



Date: Monday, 23 May 2022
Time: 4.00pm
Venue: Online via Zoom

TŪPUNA MAUNGA O TĀMAKI MAKĀURAU AUTHORITY

HUI 75 – 23 May 2022

Open Agenda

Chairperson	Mr Paul Majurey	Chairperson
Deputy Chairperson	Cr Alf Filipaina	Deputy Chairperson
Members	Cr Josephine Bartley	Auckland Council (Governing Body)
	Cr Dr Cathy Casey	Auckland Council (Governing Body)
	Toni Van Tonder	Auckland Council (Devonport-Takapuna Local Board)
	Chris Makoare	Auckland Council (Maungakiekie-Tāmaki Local Board)
	Hauāuru Rawiri	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
	Bernadette Papa	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
	Clay Hawke	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
	Zaelene Maxwell-Butler	Ngā Mana Whenua o Tāmaki Makaurau (Waiohūa-Tāmaki Rōpū)
	Dennis Kirkwood	Ngā Mana Whenua o Tāmaki Makaurau (Waiohūa-Tāmaki Rōpū)
<i>(Quorum is 7 members, comprising the chair or deputy chair and 2 members appointed by the rōpū entities and 2 members appointed by Auckland Council)</i>		

ITEM TABLE OF CONTENTS

1	Apologies	
2	Declaration of Interest	
3	Confirmation of Minutes	
4	Tūpuna Maunga planting update	7
5	Pest Free Howick Lease and Pigeon Mountain Cricket Club Sub-lease	11
6	Sorrento Group Limited Lease	19
7	Tūpuna Maunga Authority: Quarter 3 Report	23
8	Tūpuna Maunga o Tāmaki Makaurau Authority Draft Operational Plan 2022/23	33
9	Tūpuna Maunga Authority - Annual Financial Report for year ending 30 June 2021	133
10	Registers	149
	A Health and Safety register	
	B Events register	
11	Te Hotonga Hapori – Connecting Communities verbal presentation	157

Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014

109 Functions and powers

- (1) The Maunga Authority has the powers and functions conferred on it by or under this Act or any other enactment.
- (2) In exercising its powers and carrying out its functions in relation to the maunga, the Maunga Authority must have regard to—
 - (a) the spiritual, ancestral, cultural, customary, and historical significance of the maunga to Ngā Mana Whenua o Tāmaki Makaurau; and
 - (b) section 41(2).
- (3) In exercising its powers and carrying out its functions in relation to the administered lands, the Maunga Authority must have regard to the spiritual, ancestral, cultural, customary, and historical significance of the administered lands to Ngā Mana Whenua o Tāmaki Makaurau.

[Emphasis added]

41 Maunga must remain as reserves vested in trustee

- (1) This section applies to each maunga once the maunga is—
 - (a) vested in the trustee under subpart 1, 2, or 3 of this Part;and
 - (b) Declared a reserve under any of sections 18 to 29, 33, and 39.
- (2) The maunga is held by the trustee for the common benefit of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland.

...

[Emphasis added]



Tūpuna Maunga Reserve Status*

The following Tūpuna Maunga, with the relevant reserve status, are classified as reserves subject to the Reserves Act 1977

Maunga	Reserve Status
Matukutūruru	Historic reserve
Maungakiekie / One Tree Hill	Recreation reserve
Maungarei / Mt Wellington	Recreation reserve, Local Purpose reserve
Maungawhau / Mount Eden	Historic reserve, Recreation reserve
Maungauika / North Head	Historic reserve
Ōwairaka / Te Ahi-kā-a-Rakataura / Mount Albert	Recreation reserve
Pukewīwī / Puketāpapa / Mount Roskill	Recreation reserve
Te Kōpuke / Tītīkōpuke / Mount St John	Recreation reserve
Ōhinerau / Mount Hobson	Recreation reserve
Ōhūiarangi / Pigeon Mountain	Historic reserve, Recreation reserve, Local Purpose reserve
Ōtāhuhu / Mount Richmond	Recreation reserve
Takarunga / Mount Victoria	Recreation reserve, Local Purpose reserve
Te Tātua-a-Riukiuta / Big King	Recreation reserve
Te Ara Pueru / Te Pane-o-Mataaho / Mangere Mountain	Historic reserve, Recreation reserve, Local Purpose reserve
Rarotonga / Mount Smart	Recreation reserve

* See sections 18-29, 33 (repealed), 39, 41, 47, 53, 54, and Schedules 1 & 2, 6 of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014



Date: Monday, 28 March 2022
Time: 1.09pm
Venue: Online via Zoom

TŪPUNA MAUNGA O TĀMAKI MAKĀURAU AUTHORITY

HUI 73 – 28 March 2022

Open Minutes

Chairperson	Paul Majurey	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
Deputy Chairperson	Cr Alf Filipaina	Auckland Council (Governing Body)
Members	Cr Josephine Bartley	Auckland Council (Governing Body)
	Cr Dr Cathy Casey	Auckland Council (Governing Body)
	Toni Van Tonder	Auckland Council (Devonport-Takapuna Local Board)
	Chris Makoare	Auckland Council (Maungakiekie-Tāmaki Local Board)
	Hauāuru Rawiri	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
	Bernadette Papa	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
	Clay Hawke	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
	Dennis Kirkwood	Ngā Mana Whenua o Tāmaki Makaurau (Waiohūa-Tāmaki Rōpū)
	Zaelene Maxwell-Butler	Ngā Mana Whenua o Tāmaki Makaurau (Waiohūa-Tāmaki Rōpū)

APOLOGIES

Lemauga Lydia Sosene	Auckland Council (Chair – Māngere-Ōtāhuhu Local Board)
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Member Dennis Kirkwood opened the hui.

1 Apologies

MOVED by Member CC Casey, seconded by Member D Kirkwood:

That the Tūpuna Maunga Authority:

- a) **accept** the apology from Lemauga Lydia Sosene for absence.

CARRIED

2 Declaration of Interest

MOVED by Member CC Casey, seconded by Member D Kirkwood:

That the Tūpuna Maunga Authority:

- a) **note** there were no declarations of interest.

CARRIED

3 Procedural motion to exclude the public

MOVED by Member CC Casey, seconded by Member D Kirkwood:

That the **Tūpuna Maunga Authority**:

- a) **exclude** the public from the following part(s) of the proceedings of this meeting.
- b) **agree** that Paul Beverly be permitted to remain for Confidential Item C1 Ōwairaka litigation after the public has been excluded, because of their knowledge of the Ōwairaka litigation which will help the **Tūpuna Maunga Authority** in its decision-making.

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution follows.

This resolution is made in reliance on section 48(1)(a) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by section 6 or section 7 of that Act which would be prejudiced by the holding of the whole or relevant part of the proceedings of the meeting in public, as follows:

C1 Ōwairaka litigation

Reason for passing this resolution in relation to each matter	Particular interest(s) protected (where applicable)	Ground(s) under section 48(1) for the passing of this resolution
The public conduct of the part of the meeting would be likely to result in the disclosure of information for which good reason for withholding exists under section 7.	s7(2)(g) - The withholding of the information is necessary to maintain legal professional privilege. In particular, the report contains legally privileged information.	s48(1)(a) The public conduct of the part of the meeting would be likely to result in the disclosure of information for which good reason for withholding exists under section 7.

The text of these resolutions is made available to the public who are present at the meeting and form part of the minutes of the meeting.

CARRIED

Open Agenda

1 Apologies

No apologies had been received at the close of the agenda.

2 Declaration of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

3 Confirmation of Minutes

- a) **confirm** the minutes of Hui 73 held on Monday, 28 March 2022, as a true and accurate record.

Tūpuna Maunga planting update

Author: Jordan Winiata – Kaihautū Tiaki Koiora

Purpose	To update the Tūpuna Maunga Authority on the 2022 restoration planting programme.
Recommendations	That the Tūpuna Maunga Authority: a) note the report

Restoration Planting Programme

- Key principles in the Tūpuna Maunga Integrated Management Plan are:
 - to highlight the importance of restoring the Tūpuna Maunga with indigenous ecosystems,
 - to reintroduce and attract indigenous and culturally appropriate species, and
 - to nurture and enhance the living connections between the Tūpuna Maunga and other areas of indigenous biodiversity in Tāmaki Makaurau.
- To reflect these principles, the ongoing restoration programme of planting native plants on the Tūpuna Maunga continues as we enter winter of 2022.
- Management is currently in the process of having planting sites prepared. All sites will continue to be monitored until the day of the planting.
- A total of 31,448 plants has been scheduled for planting this calendar year (2022) across ten Tūpuna Maunga: Matukutūruru / Wiri Mountain, Maungarei / Mount Wellington, Ōhūiarangi / Pigeon Mountain, Ōtāhuhu / Mount Richmond, Maungawhau / Mount Eden, Pukewīwī / Puketāpapa / Mount Roskill, Te Tātua a Riukiuta / Big King, Maungauika / North Head, Tītīkōpuke / Te Kōpuke / Mount Saint John and Te Pane a Matāoho / Te Ara Pueru / Māngere Mountain between June – August 2022.
- The 31,448 plants are subject to nursery availability. Plants not able to be sourced will be infilled the following planting season.
- The 31,448 plants will take the total number of native plants to 134,317 planted across the Tūpuna Maunga network since the 2019 planting season.
- The table below indicates the proposed planting details:

Tūpuna Maunga	Total plants
Matukutūruru/Wiri Quarry	1,000
Maungarei / Mt Wellington	8,480

Tūpuna Maunga	Total plants
Ōhūiarangi / Pigeon Mountain	1,000
Ōtāhuhu / Mt Richmond	5,570
Te Tatua a Riukiuta / Big King	268
Te Pane a Matāoho / Te Ara Pueru / Māngere Mountain	11,600
Maungawhau / Mt Eden	250
Puketāpapa / Pukewīwī / Mt Roskill	1,895
Maungauika / North Head	90
Tītīkōpuke / Te Kōpuke / Mount Saint John	1,295

8. The Maunga will be planted with the appropriate plant species within the guidance of ecosystem type, site suitability and fire retardant and archaeologically appropriate species.
9. Plants have been sourced from multiple different nurseries including Pourewa, Te Whangai Trust and Scrub Growers nurseries.
10. The 2022 planting season will include one schools planting event on Ōtāhuhu / Mt Richmond and four community planting events on Te Pane o Mataoho / Te Ara Pueru / Māngere Mountain, Ōtāhuhu / Mt Richmond, Maungarei / Mt Wellington and Pukewīwī / Puketāpapa / Mt Roskill.
11. Management have sought to hold planting events on days that are suitable according to the maramataka.
12. Management staff will be present alongside planting specialists to assist and provide technical advice for attendees on each of the scheduled planting events.
13. The table below is an overview of the community and schools planting day events for the 2022 planting season.

Date	Maramataka phase	Maunga
Saturday 11 th June 2022	Mawharu	Te Pane o Mataoho / Te Ara Pueru / Māngere Mountain
Friday 17 th June 2022	Oiki	Ōtāhuhu / Mt Richmond (Schools)

Date	Maramataka phase	Maunga
Saturday 2 nd July 2022	Oue/Okoro	Maungarei / Mt Wellington
Sunday 10 th July 2022	Mawharu	Ōtāhuhu / Mt Richmond
Saturday 13 th August 2022	Matohi	Pukewīwī / Puketāpapa / Mt Roskill

14. For health and safety reasons, there are some Maunga with planting sites that can only be planted using specialist contractors with the right qualifications, PPE, and equipment.
15. To date, Management has sent invitations to the Tūpuna Maunga Authority, Tūpuna Taonga Trust, iwi chairs, lessees, and volunteers. Management has also posted the event on Facebook, Instagram, Eventfinda, and Our Auckland, and continues to look for other opportunities to promote the events.
16. Schools in the community local to Ōtāhuhu / Mt Richmond are currently being engaged to ensure sign-ups to our schools planting event.
17. This programme will continue in 2023 and onwards.

Next steps

18. Management will continue with the logistical planning of this event, as well as its promotion.
19. Management will return with an update to the members following the cessation of the planting season.

Attachments

There are no attachments for this report.

Pest Free Howick Lease and Pigeon Mountain Cricket Club Sub-lease

Author/s: Anna M^cElrea, Consultant; Leigh Collecutt, Manager Tūpuna Maunga

Purpose	This report recommends that the Tūpuna Maunga Authority offer Pest Free Howick a lease and Pigeon Mountain Cricket Club a sub-lease at Ōhūiarangi / Pigeon Mountain.
Recommendations	<p>That the Tūpuna Maunga Authority:</p> <ul style="list-style-type: none">a) resolves to publicly notify pursuant to section 119 of the Reserves Act 1977 an intention to grant a lease to Pest Free Howick for one year plus one year right of renewal for the year round use of the 'pavilion' and part of the changing rooms/toilet block to utilise as a base for staff, education events and the storage and distribution of equipment to support Pest Free Howick's ecological restoration workstreams.b) resolves to publicly notify pursuant to section 119 of the Reserves Act 1977 an intention to grant a sub-lease to Pigeon Mountain Cricket Club for an initial term of 18 months with 1 x one year right of renewal for the year round use of part of the 'pavilion' for storage and the use of the 'pavilion' clubrooms area on Saturdays during the cricket season;c) recognises there may be submissions and a hearing pursuant to s120 of the Reserves Act 1977;d) delegates to the Chair and Deputy Chair the power to execute a lease and sub-lease, including a Maunga Outcomes Plan, with Pest Free Howick and Pigeon Mountain Cricket Club at a rental of \$0.10 and otherwise on the standard terms and conditions; ande) resolves to retain the 'pavilion' in Tūpuna Maunga Authority ownership and charge a maintenance fee to recover some of the costs associated with the annual maintenance programme.

Background

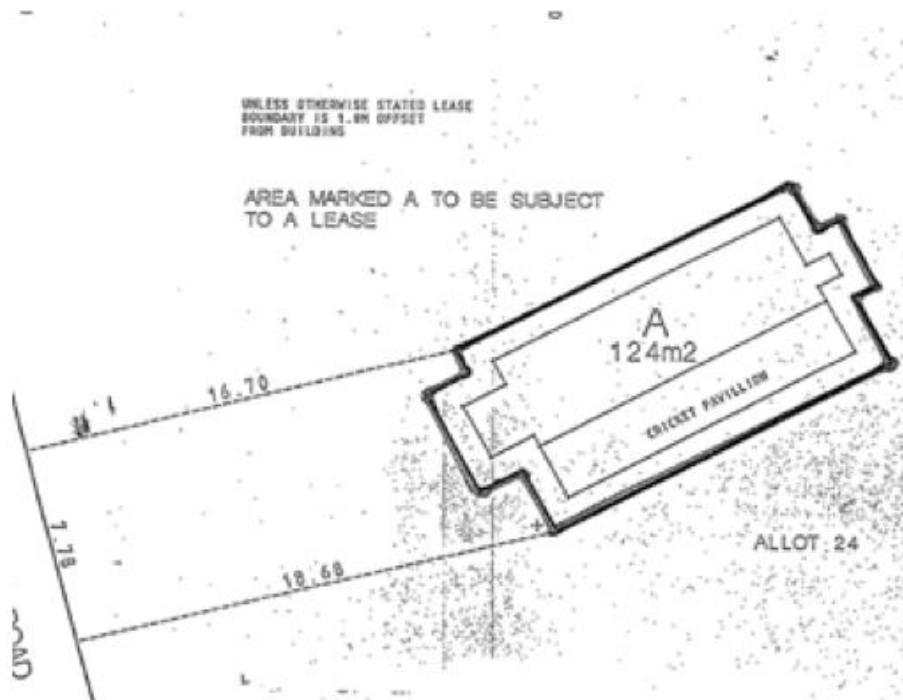
1. The Pigeon Mountain Cricket Club (PMCC) occupies part of Ōhūiarangi / Pigeon Mountain that is a Recreation Reserve. PMCC owns and maintains the pavilion building that they occupy.
2. PMCC previously held a lease with the Auckland Council (and its predecessor Manukau City Council) which commenced 1 June 2009 which was subsequently inherited by the Tūpuna Maunga Authority. This lease expired on 31 May 2019.
3. PMCC is a small club that has one team that plays in the Auckland Business House Competition that runs for 18 weeks starting early November. PMCC stores the cricket pitch and other equipment in the pavilion year-round and on Saturdays during the summer season the two teams utilise the pavilion as a clubrooms.

4. PMCC's current lease requires that on termination of the lease the buildings and all other improvements shall revert to the lessor without compensation being payable to the lessee.
5. Adjoining the pavilion is a changing room/toilet block that is owned by Auckland Council and administered by the Authority pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. The two changing rooms are currently not used and are in a state of disrepair with no hot water available for the shows.
6. Pest Free Howick (PFH) is a Howick Local Board funded project focused on working with the community to restore the Howick Ward's environment.
7. PMCC is keen to continue to store its equipment in the pavilion and to utilise the pavilion on Saturdays during the summer cricket season to host the away team.
8. PFH and PMCC believe that a shared arrangement with PFH as the head lessee would enable them both to utilise the pavilion and through this arrangement to both grow their respective entities and work towards improving the amenity and safety of the building and surrounding common area.

Statutory and other considerations

9. This paper updates the Authority on an area of Ōhūiarangi / Pigeon Mountain under lease to the Pigeon Mountain Club. The location of the current leased area is shown below.

The land lease boundaries are shown outlined and marked "A" in the plan included in the lease document and reproduced below. The land area is defined as approximately 124 m². The approximate site outline is shown in the Geomaps aerial image below.



10. Clause 2.3 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed 2012 states:

“2.3 The Tāmaki Makaurau collective legislation will, on the terms provided by section 43 of the draft bill, direct the Registrar-General to record on any computer freehold register for each maunga that the iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau specified for that maunga in table 1 of part 3 of the property redress schedule have spiritual, ancestral, cultural, customary and historical interests in the maunga.”

11. The Collective Deed Property Redress Schedule contains the table referred to in clause 2.3, and the iwi/hapū having spiritual, ancestral, cultural, customary and historical interests in the Maunga are as follows:

Ōhūiarangi / Pigeon Mountain	Ngāi Tai ki Tāmaki Ngāti Maru Ngāti Tamaoho Ngāti Tamatera Ngāti Te Ata Ngāti Whanaunga	Ngāti Whātua Orākei Ngāti Whatua o Kaipara Te Ākitai Waiohūa Te Kawerau ā Maki Te Patukirikiri
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12. Any decision to determine management within a reserve must take into account the legislative and policy framework.
13. The Authority administers the Tūpuna Maunga under the Reserves Act 1977 and pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. The Hauraki Gulf Marine Park Act 2000 is also relevant.
14. Section 109(2) of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Authority to have regard to the spiritual, ancestral, cultural, customary, and historical significance of the maunga to Ngā Mana Whenua o Tāmaki Makaurau and that the Tūpuna Maunga is held in trust for Ngā Mana Whenua and the other people of Auckland.
15. The Tūpuna Maunga Authority's Integrated Management Plan (IMP) was adopted by the Authority in terms of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and the Reserves Act 1977. The Integrated Management Plan describes a series of “Values” and “Pathways” that guide all activities on the Tūpuna Maunga. The primary focus of the IMP is to protect the health and well-being of the Tūpuna Maunga.
16. The Tūpuna Maunga Authority adopted the Tūpuna Maunga Strategies at Hui 50 on 25 September 2020. The Tūpuna Maunga Strategies are 7 key sections that outline the strategic direction with regards to education, biodiversity, biosecurity, design, recreation, commercial activities and monitoring. Together with the IMP, these strategies inform guide and manage the activities undertaken on the Maunga.
17. The activities on PFH are not consistent with the reserve classification however section 73(3) of the Reserves Act 1977 allows for the administering body to grant leases for part of the reserve for other purposes where it is inadvisable or inexpedient to revoke the reservation. The activities of the PMCC are consistent with the reserve classification.
18. If the Authority supports offering PFH a lease and PMCC a sub-lease then this intention must be publicly notified pursuant to sections 73(4) and 119 of the Reserves Act 1977. This notice must allow for public submissions to be made in writing and before a hearing in relation to any intended lease (s120 of the Reserves Act 1977). If submissions are received and a hearing is required, Management will revert to the Authority for directions as to a hearing panel and other process matters.

Leases on Tūpuna Maunga

19. The Tūpuna Maunga o Tāmaki Makaurau Integrated Management Plan (IMP) describes a series of values and pathways that dictate decision-making on leases. The IMP places the health and well-being of the Tūpuna Maunga at the heart of all decisions.
20. Any leasing activity must be consistent with the IMP Tūpuna Maunga values and should actively promote those values. Management consider both PFH and PMCC's to be consistent with the IMP and strategies and that greater activation of the pavilion will likely help reduce the frequent anti-social behaviour at this site. Both PFH and PMCC are very supportive of developing and implementing a Maunga Outcomes Plan if granted a lease.

PFH and PMCC shared use arrangement

21. Management proposes to offer PFH a lease to:
 - use the pavilion (area A) and the changing rooms (area B) at all times to store and distribute resources such as education material and pest control equipment to support PFH's activities, and
 - use of the pavilion (area A) building outside of the permitted use times specified for PMCC to undertake operational activities, and host PFH events such as workshops, EOTC sessions and pest control and/or planting days
22. Management proposes to offer PMCC a sub-lease to:
 - use the pavilion (area A) to store one cricket pitch, one lawn mower and one storage box in the storage area, and
 - use of the common space within the pavilion (area A) on Saturdays during the cricket season between Labour Weekend and 31 March for gear storage and hosting clubroom activities and on other dates as agreed with PFH.
23. If the leases are granted, Management proposes to provide PFH and PMCC with keys to enable vehicle access for members and invitees to access the car park adjoining the pavilion to transport equipment.



Ownership and maintenance of the Pavilion

24. The pavilion that is currently owned by PMCC will formally transfer to the Authority at the final expiry of that lease. The current lease states that the building should be yielded up in 'good, clean and substantial order condition'.
25. A building condition assessment undertaken in February 2022 has identified a range of works required to bring the building up to the standard anticipated in the current lease. This assessment also identified a long-term maintenance programme.
26. PFH has accepted financial responsibility for works required to bring the building up to an appropriate standard at the start of the lease term.
27. Management recommend that the Authority retain ownership of the building and retain responsibility for maintenance of the building to ensure it is kept in good order throughout the proposed lease term.

Terms

Term

28. The approach to leases on the Tūpuna Maunga to date has been to initially offer short-term leases to give lessees the opportunity to demonstrate their contribution to the wellbeing of the Maunga and the values set out in the IMP.
29. Management proposes an initial term of 18 months plus one year right of renewal to allow time to for the club to deliver on Maunga outcomes and for those to be reviewed. This

timeframe also recognises the financial contribution PFH would be committing to bring the pavilion up to an appropriate standard.

Rental, Fees and Outgoings

30. Management recommend a community rent and maintenance fee in accordance with the Tūpuna Maunga Fees Schedule in recognition of the activities undertaken by PFH that will directly benefit the biodiversity of the Tūpuna Maunga.
31. PFH and PMCC will be required to meet all utility costs associated with the pavilion.

Next Steps

32. If a lease and license are to be offered, Management will work alongside PFH and PMCC to draft a Tūpuna Maunga Lease and License for consideration and execution by the Chair and Deputy Chair.

Attachments

There are no attachments for this report.

Sorrento Group Limited Lease

Author: Leigh Collecutt – Kaiwhakahaere Tūpuna Maunga

Purpose	This report recommends that the Tūpuna Maunga Authority offer the Sorrento Group Limited (Sorrento) an extension of three years on their current lease.
Recommendations	<p>That the Tūpuna Maunga Authority:</p> <ul style="list-style-type: none">a) delegates to the Chair the power to execute the lease extension, including a Maunga Outcomes Plan, with the Sorrento Group Limited at the market rental (as previously determined by a registered valuer) and otherwise on the standard terms and conditions; andb) resolves to publicly notify pursuant to section 119 of the Reserves Act 1977 an intention to extend the lease for Sorrento for a two year term.c) recognises there may be submissions and a hearing pursuant to s120 of the Reserves Act 1977;d) resolves that no further extensions be granted to the lease on expiry after two years.

Background

1. The Sorrento Group Limited (Sorrento) lease was inherited by the Tūpuna Maunga Authority. This lease was originally with the Auckland City Council (predecessor to Auckland Council) and was drafted in accordance with that council's policy at the time.
2. Sorrento occupies an area of Maungakiekie / One Tree Hill which is classified as a Recreational Reserve. The building is owned by Auckland Council. The lease is due to expire on 20 February 2024.

Statutory and other considerations

1. This paper relates to Maungakiekie / One Tree Hill
2. Clause 2.3 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed 2012 states:

“2.3 The Tāmaki Makaurau collective legislation will, on the terms provided by section 43 of the draft bill, direct the Registrar-General to record on any computer freehold register for each Maunga that the iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau specified for that Maunga in table 1 of part 3 of the property redress schedule have spiritual, ancestral, cultural, customary and historical interests in the Maunga.”
3. The Collective Deed Property Redress Schedule contains the table referred to in clause 2.3, and the iwi/hapū having spiritual, ancestral, cultural, customary and historical interests in the Maunga are as follows:

Maungakiekie / One Tree Hill	Ngāi Tai ki Tāmaki Ngāti Maru Ngāti Pāoa Ngāti Tamaoho Ngāti Tamaterā Ngāti Te Ata Ngāti Whanaunga	Ngāti Whātua Ōrākei Ngāti Whātua o Kaipara Te Ākitai Waiohūa Te Kawerau ā Maki Te Patukirikiri Te Rūnanga o Ngāti Whātua
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4. Any decision to determine management within a reserve must take into account the legislative and policy framework.
5. The Authority administers the Tūpuna Maunga under the Reserves Act 1977 and pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. The Hauraki Gulf Marine Park Act 2000 is also relevant. The activities of Sorrento are consistent with the reserve classification.
6. Section 109(2) of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Authority to have regard to the spiritual, ancestral, cultural, customary, and historical significance of the Maunga to Ngā Mana Whenua o Tāmaki Makaurau and that the Tūpuna Maunga is held in trust for Ngā Mana Whenua and the other people of Auckland.
7. The Tūpuna Maunga Authority's Integrated Management Plan (IMP) was adopted by the Authority in terms of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and the Reserves Act 1977. The Integrated Management Plan describes a series of "Values" and "Pathways" that guide all activities on the Tūpuna Maunga. The primary focus of the IMP is to protect the health and well-being of the Tūpuna Maunga.
8. The Tūpuna Maunga Authority adopted the Tūpuna Maunga Strategies at Hui 50 on 25 September 2020. The Tūpuna Maunga Strategies are 7 key sections that outline the strategic direction with regards to education, Biodiversity, Tūpuna Maunga design, Recreation, commercial activities and monitoring. Together with the IMP, these strategies inform guide and manage the activities undertaken on the Maunga.
9. Section 54 of the Reserves Act 1977 sets out the Authority's powers in relation to leasing on a recreation reserve. This clause specifies that the intention to grant a lease, must be publicly notified.

Sorrento Group Limited and COVID-19 impacts

10. The current owners of Sorrento Group Limited have operated a wedding venue and conference facility on the Maunga since 1999.
11. As with many hospitality businesses, the impacts of COVID-19 have been significant for Sorrento. This has been aggravated by lock downs and the inability for people to gather, as well as the borders being closed, given that a significant amount of their business is generated from overseas.

Considerations for extending the lease

12. Due to the nature of Sorrento's business as a wedding venue, a large proportion of bookings need to be confirmed more than two years out from the date of the event being held.
13. Management is considering what future options for the site might look like based on the objectives that are expressed in the Authority's Integrated Management Plan and Strategies.

14. Having done some initial analysis on current budgets and capacity, Management anticipates that work to progress potential options could be factored into the work programme after a two-year period.
15. Sorrento generates a significant revenue stream for the Authority.
16. A lease extension would allow the Sorrento operators to recover from the impacts of the COVID-19 pandemic and allow the Authority to generate revenue to be invested back into management of the Tūpuna Maunga.
17. Management are not currently aware of any other parties who wish to take up a lease at the premises at the time of the current lease expiry date.
18. In lead up to the expiry of the extended lease, Management will prepare options for future use of the building to ensure it is in line with The Integrated Management Plan and associated Strategies.

Leases on Tūpuna Maunga

19. The Tūpuna Maunga o Tāmaki Makaurau Integrated Management Plan (IMP) describes a series of values and pathways that dictate decision-making on leases. The IMP places the health and well-being of the Tūpuna Maunga at the heart of all decisions.
20. Any leasing activity must be consistent with the IMP Tūpuna Maunga values and should actively promote those values. One step is a Maunga Outcomes Plan which forms part of all leases on Tūpuna Maunga.
21. The proposed lease area is shown in red below.



Key Terms

- 22. The current lease will be extended for a further 2 years. This allows time for both the Authority and the lessee to recoup some costs after the impacts of COVID 19. Upon expiry a further extension will not be offered.
- 23. As part of the lease, Sorrento will be required to provide an outcomes plan to demonstrate this contribution.
- 24. In this instance Management is proposing one extension term of two years, with the final expiry date for this lease being 20 February 2026.

Rental

- 25. A market rental valuation has previously been undertaken by an independent registered valuer. The estimated rental is \$152,930 per annum + GST.

Next Steps

- 26. If an extension is to be offered, Management will work alongside the Club to draft a Tūpuna Maunga Lease (including a Tūpuna Maunga Outcomes Plan) for consideration and execution by the Chair.

Attachments

There are no attachments for this report.

Tūpuna Maunga Authority: Quarter 3 Report


Author: Leigh Collecutt, Kaiwhakahaere Tūpuna Maunga

Purpose	To provide the Tupuna Maunga Authority with the Quarterly Report for the third quarter of the 2021/22 financial year.
Recommendations	That the Tūpuna Maunga Authority: a) note the attached 3rd Quarter Report for the 2021/22 financial year.

Latest Quarterly Report

1. Attached is the Tūpuna Maunga Authority Quarterly Report for the third quarter of the 2021/22 financial year.

Attachments

Attachment A: Tūpuna Maunga Authority: Quarter 3 Report [↓](#) 



QUARTER 3 REPORT

As at 31 March 2022

CONTENTS

1. Key highlights

2. Tūpuna Maunga – key objectives and Maunga-specific work programme

3. Financials

3.1 Operating revenue and costs

3.2 Capital projects

1. Key highlights in this quarter:

COVID Framework

The outbreak of Omicron in this quarter continued to have an impact on the capital works programme, primarily through impacts on labour availability. Many sites had work suspended while contractors dealt with isolation requirements.

Supply chain issues also continued during this period, resulting in issues obtaining materials, especially steel and timber. While this has impacted the timing of capital works projects for some Maunga, significant progress has continued to be made across the programme.

Mahi mō te Taiao / Jobs For Nature

Suppliers have been procured to deliver the Jobs for Nature programme on the Maunga.

Maungarei / Mt Wellington and Te Kōpuke / Tītīkōpuke / Mount St John

Maungarei tihi loop track and Te Kōpuke track completed.

2. Tūpuna Maunga key activities and Maunga-specific work programmes

This section of the Performance Report lists each of the Tūpuna Maunga and the key activities undertaken this quarter:

Matukutūruru / Wiri	Restoration planting management and reporting undertaken Carpark design finalised and ready to procure
Maungakiekie / One Tree Hill	Ongoing monitoring of tihi planting Rabbit eradication programme with night shooting Pest animal management undertaken Planning continues for track upgrade, and vehicle circulation works Firebreaks work

Maungarei / Mt Wellington	<p>Rabbit eradication programme with night shooting</p> <p>Pest animal management undertaken</p> <p>Restoration planting management and reporting undertaken</p> <p>Firebreaks work</p> <p>Pā Tūwatawata project progressing conceptual design and location details</p> <p>Tihi loop track works completed</p>
Maungauika/North Head	<p>Cheltenham staircase completed, track works 95% and fencing 90% completed</p>
Maungawhau / Mt Eden	<p>Ongoing maintenance of māra kai</p> <p>Rabbit monitoring at Tāhaki reserve using thermal imagery scope</p> <p>Restoration planting management and reporting undertaken</p> <p>Pest animal management undertaken</p> <p>4 out of 5 stages of the secondary track network are complete</p> <p>Stage 2 boardwalk and tihi works detailed design and consents finalised</p> <p>Firebreaks work</p>
Ōhinerau / Mt Hobson	<p>Rabbit monitoring at Tāhaki reserve using thermal imagery scope</p> <p>Pest animal management undertaken</p> <p>Firebreaks work</p>
Ōhūiarangi/Pigeon Mountain	<p>Restoration planting management and reporting undertaken</p> <p>Firebreaks work</p> <p>Rental relief offered to lessee to assist with challenges associated with COVID-19</p> <p>Maunga Outcomes Plan for Young Mariners finalised</p>
Ōtāhuhu / Mt Richmond	<p>Restoration planting management and reporting undertaken</p> <p>Rabbit monitoring at Tāhaki reserve using thermal imagery scope</p> <p>Pest animal management undertaken</p> <p>Firebreaks work</p>
Ōwairaka / Te Ahi-Kā-Rakataura /Mt Albert	<p>Restoration planting management and reporting undertaken</p> <p>Rabbit monitoring at Tāhaki reserve using thermal imagery scope</p> <p>Pest animal management undertaken</p> <p>Firebreaks work</p> <p>Track upgrade design work progressing</p>

Pukewīwī / Puketāpapa / Mt Roskill	Restoration planting management and reporting undertaken Rabbit monitoring at Tāhaki reserve using thermal imagery scope Pest animal management undertaken Firebreaks work
Takarunga / Mt Victoria	Firebreaks work Lower loop track upgrade design progressing Depot Artspace Maunga Outcomes Plan reviewed
Te Kōpuke / Titikōpuke / Mt St John	Pest animal management undertaken Firebreaks work Track works 98% completed
Te Pane-o-Mataaho/ Te Ara Pueru / Māngere Mountain	Firebreaks work Restoration planting management and reporting undertaken Rabbit monitoring at Tāhaki reserve using thermal imagery scope Pest animal management undertaken Track works and staircase installation continue Māngere Bridge Playcentre Maunga Outcomes Plan finalised Contractor engaged for māra hūpara construction
Te Tātua-a-Riukiuta / Big King	Pest animal management undertaken Firebreaks work

3.0 FINANCIALS

3.1 Operating revenue and costs

TŪPUNA MAUNGA O TĀMAKI MAKĀURAU AUTHORITY

Operating Revenue and Expenditure for Quarter 3 as at 31 March 2022

	Actual Qtr 3 \$'000	Budget Qtr 3 \$'000	Variance Qtr 3 \$'000	Actual YTD \$'000	Budget YTD \$'000	Variance YTD \$'000
Operating Revenue	-96	-101	-4	-128	-260	-132
Operating Expenditure	836	1,242	406	2,738	3,436	699
Governance Costs	23	35	12	95	104	9
Net Operating Result	762	1,176	413	2,705	3,280	575

TŪPUNA MAUNGA O TĀMAKI MAKĀURAU AUTHORITY

Operating Revenue and Expenditure for Quarter 3 as at 31 March 2022

	Actual Qtr 3 \$'000	Budget Qtr 3 \$'001	Variance Qtr 3 \$'000	Actual YTD \$'000	Budget YTD \$'000	Variance YTD \$'000
Fees and user charges revenue	-13	-13	0	-36	-40	-4
Property rental revenue	-83	-87	-4	-92	-220	-128
Operating Revenue	-96	-101	-4	-128	-260	-132
Repairs and maintenance & Outsourced works	450	534	84	1,401	1,605	204
Professional services	57	96	39	176	243	66
Other expenditure on activities	329	612	283	1,161	1,588	428
Operating Expenditure	836	1,242	406	2,738	3,436	699
Governance Costs	23	35	12	95	104	9
Net Operating Result	762	1,176	413	2,705	3,280	575

Financial Commentary:

Operating Revenue for quarter three was in-line with budget. March YTD revenue is lower than budget due to COVID-19 lockdown impacts, including rental relief offered to tenants where their businesses were severely impacted.

Operating Expenditure for quarter three was lower than budget mainly due to favourable variance in outsource services and response repairs and maintenance costs.

3.2 Capital projects

TŪPUNA MAUNGA O TĀMAKI MAKĀURAU AUTHORITY

Capital Expenditure for Quarter 3 as at 31 March 2022

	Actual YTD \$'000	Budget YTD \$'000	Variance YTD \$'000	FY Budget (incl c/fwd) \$'000
Total Capital Projects	4,466	5,011	545	8,825

Financial Commentary:

Capital Expenditure for the nine months ended 31 March 2022 was impacted by COVID-19 lockdown and is lower than budget. Some work programmes will be progressed in the last quarter of the financial year, and we are forecasting to spend around 65% of the capex budget.

Tūpuna Maunga o Tāmaki Makaurau Authority Draft Operational Plan 2022/23

Author: Dominic Wilson, Head of Co-governance, Leigh Collecutt, Tūpuna Maunga Manager

Purpose	To seek the Tūpuna Maunga Authority's approval of the Draft Operational Plan 2022/23 (and summary) to be included in the Auckland Council's Annual Budget 2022/23 process
Recommendations	<p>That the Tūpuna Maunga Authority:</p> <ul style="list-style-type: none">a) approve the Tūpuna Maunga Authority Operational Plan 2022/23 (Attachment A) and the summary of the Tūpuna Maunga Authority Operational Plan 2022/23 (Attachment B).b) delegate authority to the Head of Co-governance to incorporate into the Operational Plan maps and photographs and any further minor typographical changes that may be identified.c) note the Auckland Council Governing Body will be invited to jointly approve the Tūpuna Maunga Authority Operational Plan 2022/23 and the summary of the Tūpuna Maunga Authority Operational Plan 2022/23 for inclusion in the Annual Plan 2022/23.

Background and Purpose

1. The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Tūpuna Maunga Authority and Auckland Council to jointly agree an annual operational plan and a summary of that plan for inclusion in council's annual plan.
2. The Tūpuna Maunga Authority and Auckland Council have previously jointly approved the annual operational plan and a summary of that plan for inclusion in council's annual plan from 2015 through to 2021.
3. Attachment A to this report is the Draft Tūpuna Maunga Authority Operational Plan 2022/23. Attachment B is the draft Summary of the Tūpuna Maunga Authority Draft Operational Plan 2022/23.
4. Management recommend that the Authority approve Attachments A and B.

Statutory Context

5. The process and any decision to adopt an Operational Plan, and summary thereof, is required to take into account the legislative and policy framework.
6. Section 109(2) of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Authority to have regard to the spiritual, ancestral, cultural, customary, and historical significance of the Maunga to Ngā Mana Whenua o Tāmaki Makaurau and that the Tūpuna Maunga is held in trust for Ngā Mana Whenua and the other people of Auckland.
7. The Tūpuna Maunga Authority's Integrated Management Plan was unanimously adopted (Mana Whenua and Auckland Council members) by the Authority pursuant to the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and Reserves Act 1977. The Integrated Management Plan describes a series of "Values" and "Pathways" that guide all activities on the Tūpuna Maunga.

8. The Tūpuna Maunga Authority (Mana Whenua and Auckland Council members) unanimously adopted the Tūpuna Maunga Strategies at Hui 50 on 25 September 2020. The Tūpuna Maunga Strategies are 7 key sections that outline the strategic direction with regards to education, Biodiversity, Tūpuna Maunga design, Recreation, commercial activities and monitoring. Together with the IMP, these strategies inform guide and manage the activities undertaken on the Maunga.
9. The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 sets out a process for the adoption of an “Annual Operational Plan” by the Authority (refer sections 60-63). Management have worked alongside the council’s legal and finance teams to ensure compliance with the procedures set out in the legislation.
10. The Authority administers the Tūpuna Maunga under the Reserves Act 1977 and pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. The Hauraki Gulf Marine Park Act 2000 is also applicable in relation to Maungauika.

Consultation

11. The Authority and the Auckland Council sought feedback on the Draft Operational Plan (including a draft 10-year budget 2021-2031) over the same period as Auckland Council for its 10-year Budget 2021/31. The Authority’s programme for feedback was in addition to the consultation carried out by the Council.

(a) Tūpuna Maunga Authority feedback programme (28 Feb – 28 March 2022)

12. The Authority’s programme includes several key parts:
 - a. A letter to interested parties (including Mana Whenua chairs, councillors, local boards, lease-holders, and other key stakeholders) on 10 March 2022;
 - b. A public notice in the New Zealand Herald newspaper on the feedback programme;
 - i. Monday 21 February
 - ii. Saturday 12 March
 - iii. Saturday 19 March.
 - c. Copies of the Draft Operational Plan and Summary being available on the Authority’s website;
 - d. Copies of the Draft Operational Plan and Summary being available at local libraries and Auckland Council service centres;
 - e. Receipt of submissions through the Authority’s email until midday 28 March 2022;
 - f. An opportunity for the hearing of written submissions before the Authority on 22 March 2022.

(b) Auckland Council consultation (28 Feb – 28 March 2022)

13. The Auckland Council adopted a consultation document and supporting information for the council’s draft Annual Budget 2022-23 (that included a draft summary of the Draft Operational Plan) on 8 February 2022. The Auckland Council sought feedback on the Draft Operational Plan through its own annual budget consultation process – Have Your Say through “Shape Auckland” between 28 February and midday 28 March 2022.
14. There is an online tool that allows for direct view of the Draft Operational Plan and Summary and to make comment on them - see [AK Have Your Say \(aucklandcouncil.govt.nz\)](https://aucklandcouncil.govt.nz/HaveYourSay). The Council holds various hui where members of the public can raise such issues about the Annual Plan as they see fit. The Council scheduled a special hui on 28 March 2022 for the Honour the Maunga interest group and heard submissions in opposition to the Authority’s vegetation management programme.


Feedback on the Draft Operational Plan 2022/23


15. The Authority received a total of 16 written submissions and the Auckland Council received 154 written and verbal submissions relating to the draft Operational Plan and the summary.
16. The key issues raised were similar across both the Authority's and the Council's programmes.
17. On 18 May 2022, the feedback was discussed at a joint workshop of the Tūpuna Maunga Authority and the Auckland Council Finance and Performance Committee.
18. Management have not identified any particular consequential amendments to the Draft Operational Plan arising from the submissions received, noting operational plans do not address the specific details of individual projects (this is the case for Council's annual operational plans and the Authority's annual operational plans).

Next steps

19. Once approved by the Maunga Authority, the Governing Body will be invited to jointly approve Council's draft Annual Budget 2022/23, including a summary of the Tūpuna Maunga Authority Operational Plan 2022/23.

Attachments

Attachment A: Draft Tūpuna Maunga Operational Plan 2022/23 [↓](#) 

Attachment B: Draft Summary of the Tūpuna Maunga Operational Plan 2022/23 [↓](#) 



DRAFT

Tūpuna Maunga o Tāmaki Makaurau

TŪPUNA MAUNGA OPERATIONAL PLAN 2022/23

www.maunga.nz



Contents

INTRODUCTION	3
NGĀ TŪPUNA MAUNGA O TĀMAKI MAKĀURAU THE ANCESTRAL MOUNTAINS OF AUCKLAND	4
REDRESS AND CO-GOVERNANCE	2
THE TŪPUNA MAUNGA REDRESS	3
NGĀ MANA WHENUA O TĀMAKI MAKĀURAU	5
TŪPUNA TAONGA O TĀMAKI MAKĀURAU TRUST	5
TŪPUNA MAUNGA AUTHORITY	6
AUCKLAND COUNCIL	7
STRATEGIC FRAMEWORK	8
TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN	9
TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN STRATEGIES	9
TŪPUNA MAUNGA VALUES	9
THE TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN	11
TŪPUNA MAUNGA WORK PROGRAMME 2021-31	12
WORK PROGRAMME OVERVIEW	13
TABLE 1 - TŪPUNA MAUNGA WORK PROGRAMME 2021-31	17
FUNDING, REVENUE AND EXPENDITURE	21
TABLE 2 – FUNDING ENVELOPE FOR THE TŪPUNA MAUNGA AUTHORITY ENDORSED IN THE COUNCIL’S 10 YEAR BUDGET (LONG TERM PLAN) 2021-31	23
NETWORK-WIDE REVENUE	24
NETWORK-WIDE PROGRAMMES	25
CAPITAL EXPENDITURE PROGRAMME	25
OPERATIONAL EXPENDITURE PROGRAMME	26
MATUKUTŪRURU / WIRI MOUNTAIN	28
MAUNGAKIEKIE / ONE TREE HILL	31
MAUNGAREI / MT WELLINGTON	35
MAUNGAUIKA / NORTH HEAD	39

MAUNGAWHAU / MT EDEN	43
ŌHINERAU / MT HOBSON	47
ŌHUIARANGI / PIGEON MOUNTAIN	51
ŌTĀHUHU / MT RICHMOND	55
ŌWAIRAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT	59
PUKEWĪWĪ / PUKETĀPAPA / MT ROSKILL	63
TAKARUNGA / MT VICTORIA	66
TE PANE-O-MATAAHO / TE ARA PUERU / MĀNGERE MOUNTAIN	70
TE KŌPUKE / TĪTĪKŌPUKE / MT ST JOHN	74
TE TĀTUA A RIUKIUTA / BIG KING	77
GLOSSARY	81

Introduction



Image: “LOVE YOUR MAUNGA” day 2019,
Te Pane-o-Mataaho / Te Ara Pueru / Māngere Mountain



Ngā Tūpuna Maunga o Tāmaki Makaurau

The ancestral mountains of Auckland

It is the rich history of Māori connection to the Maunga (volcanoes) of Tāmaki Makaurau / Auckland, unbroken over time, that sets them apart from any other volcanic landscape in the world.

As Māori established here, the Maunga were valued as natural places for pā (settlements), with their rich volcanic soils and their unique form and height for easy defence. The number of Maunga pā across Tāmaki Makaurau made it an important region of Māori social organisation and a main location for trade between tribes throughout Aotearoa / New Zealand.

The Maunga are central to the spiritual and cultural identity of Māori.

A defining principle in te ao Māori (the Māori world) is kinship. All the myriad elements of creation – the living and the dead, the animate and inanimate – are inter-related. All are infused with mauri (life force) and wairua (spirit), and all are related through whakapapa (common descent) from Ranginui (Sky Father) and Papatūānuku (Earth Mother).

In Māori culture, the people of a place are related to its mountains, rivers and species of plant and animal, and regard them in personal terms. Wairuatanga (spiritual

connections) between people and the natural world is an integral part of traditional Māori cultural practices.

Tikanga (protocols) have been established over time to ensure that resources are harvested sustainably and that the relationship with the natural environment remains balanced. The Maunga, as with all of the natural environment, are governed by fundamental values such as kaitiakitanga (guardianship), manaakitanga (care and generosity) and utu (reciprocity) which reinforce a sense of belonging and social cohesion.

To Nga Mana whenua o Tāmaki Makaurau (the Māori tribes of Auckland), the Maunga are living entities with mauri and wairua. They are regarded as Tūpuna (ancestors), and as taonga tuku iho (treasures to be handed down the generations).

In recognition of the deep spiritual, cultural and customary connection between the Maunga and the Māori people of this land, the Auckland volcanic field heads New Zealand's working list for World Heritage status with the United Nations Educational, Scientific and Cultural Organisation (UNESCO).

Redress and Co-Governance



Image: Looking south toward Te Pane-o-Mataaho /Te Ara Pueru/
Māngere Mountain from Maungakiekie/One Tree Hill

The Tūpuna Maunga Redress

The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Settlement is an outcome of Mana Whenua and the Crown settling historical Treaty of Waitangi breaches. The settlement recognises that the Tūpuna Maunga are taonga in relation to which Mana Whenua have always maintained a unique relationship and honours their intergenerational role as kaitiaki (guardians).

In July 2014, the Collective Redress Act was passed. The Act vested the Crown-owned land of 14 Tūpuna Maunga in Ngā Mana Whenua o Tāmaki Makaurau, on the basis that they are held in trust for the common benefit of the iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland.

The Tūpuna Maunga are owned by the 13 iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau via the Tūpuna Taonga o Tāmaki Makaurau Trust.

THE 14 TŪPUNA MAUNGA ARE:

Matukutūruru/Wiri Mountain

Maungakiekie/One Tree Hill

Maungarei/Mount Wellington

Maungauika/North Head

Maungawhau/Mount Eden

Ōhinerau/Mount Hobson

Ōhūiarangi/Pigeon Mountain

Ōtāhuhu/Mount Richmond

Ōwairaka/Te Ahi-kā-a-Rakataura/Mount Albert

Puketāpapa/Pukewīwī/Mount Roskill

Rarotonga/Mount Smart *

Takarunga/Mount Victoria

Te Kōpuke/Tītīkōpuke/Mount St John

Te Tātua a Riukiuta/Big King

Under the Act each Tūpuna Maunga was declared a reserve and the Tūpuna Maunga Authority was appointed as the administering body for the majority of the Maunga for the purposes of the Reserves Act 1977.

THE EXCEPTION IS:

- Rarotonga /Mount Smart which is vested in the Taonga Trust and administered by Auckland Council (Regional Facilities Auckland) under the Mount Smart Regional Recreation Centre Act 1985 and Reserves Act 1977.

The Collective Redress Act also transferred the administration of the following reserve land retained in Crown ownership to the Tūpuna Maunga Authority:

- Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain – ownership of the land remains with the Crown and is administered by the Tūpuna Maunga Authority under the Collective Redress Act and Reserves Act.
- Maungakiekie / One Tree Hill Northern land ownership of the land remains with the Crown and it is administered by the Tūpuna Maunga Authority under the Collective Redress Act and Reserves Act.



Key

- Tūpuna Maunga
- Local board boundaries and geographic areas



NGĀ MANA WHENUA O TĀMAKI MAKAURAU

Ngā Mana Whenua o Tāmaki Makaurau is the collective name of the 13 iwi/hapū with historical Treaty claims in the wider Tāmaki Makaurau. The iwi/hapū are grouped into the following three rūpū:

- Marutūāhu Rōpū: Ngāti Maru, Ngāti Pāoa, Ngāti Tamatera, Ngāti Whanaunga, Te Patukirikiri;
- Ngāti Whātua Rōpū: Ngāti Whātua o Kaipara, Ngāti Whātua Ōrākei, Te Rūnanga o Ngāti Whātua; and
- Waiohū Tāmaki Rōpū: Ngāi Tai ki Tāmaki, Ngāti Tamaoho, Ngāti Te Ata, Te Ākitai Waiohū, Te Kawerau ā Maki.

The collective approach recognises that the iwi and hapū have various shared customary interests within Tāmaki Makaurau such that a collective settlement approach is appropriate. It also provides for the greater exercise of whanaungatanga and kotahitanga between the iwi/hapū.

The sections for each of the Tūpuna Maunga within this document show the individual iwi and hapū customary association with that Tūpuna Maunga as recorded in the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed of Settlement.

TŪPUNA TAONGA O TĀMAKI MAKAURAU TRUST

The Tūpuna Taonga o Tāmaki Makaurau Trust (Trust) was set up to receive the Tāmaki Collective cultural redress arising out of the Collective Redress Act.

The Trust receives, administers, manages, protects and governs the assets of the Trust for and on behalf of the 13 iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau.

The Trust's Statement of Intent 2017/18 confirms the Trust's strategic objectives as:

- 1. Toitū te whenua, whatu ngarongaro te tangata**
Enduring protection and management of cultural redress properties
- 2. Tē tōia, tē haumatia**
A sustainable Trust that fulfils its purpose well
- 3. Toitū te kupu, toitū te mana, toitū te whenua**
A strong Mana Whenua presence and connection to cultural redress
- 4. Mā whero, mā pango ka oti ai te mahi**
Enduring relationships and collaboration.

TŪPUNA MAUNGA AUTHORITY

The Tūpuna Maunga Authority is the statutory authority established under the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act to co-govern the Tūpuna Maunga. The inaugural hui was held in November 2014.

The Tūpuna Maunga Authority has six representatives appointed by Ngā Mana Whenua o Tāmaki Makaurau and six appointed by council. There is also a non-voting Crown representative appointed by the Minister for Arts, Culture and Heritage.

The Tūpuna Maunga Authority is independent of council and has its own decision-making powers and functions. Council is responsible for the routine management of the Maunga under the direction of the Tūpuna Maunga Authority.

The Tūpuna Maunga Authority's bespoke co-governance structure recognises not only the important relationship Ngā Mana Whenua have with these sacred places, but also their importance to, and connection with, all the peoples of Auckland. The Tūpuna Maunga Authority is a tangible expression of the spirit of partnership between Ngā Mana Whenua and council.

THE TŪPUNA MAUNGA AUTHORITY MEMBERS ARE:

CHAIR	Paul Majurey	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
DEPUTY CHAIR	Alf Filipaina	Auckland Council (Manukau Ward Councillor)
MEMBERS	Bernadette Papa	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
	Clay Hawke	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
	Cathy Casey	Auckland Council (Albert-Eden-Puketāpapa Ward Councillor)
	Josephine Bartley	Auckland Council (Maungakiekie-Tāmaki Ward Councillor)
	Chris Makoare	Auckland Council (Deputy Chair – Maungakiekie-Tamaki Local Board)
	Hauāuru Rawiri	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
	Lemauga Lydia Sosene	Auckland Council (Chair – Mangere-Ōtāhuhu Local Board)
	Zaelene Maxwell-Butler	Ngā Mana Whenua o Tāmaki Makaurau (Waiohūa-Tamaki Rōpū)
	Dennis Kirkwood	Ngā Mana Whenua o Tāmaki Makaurau (Waiohūa-Tamaki Rōpū)
	Toni van Tonder	Auckland Council (Member – Devonport-Takapuna Local Board)
	TBC	Crown Representative

AUCKLAND COUNCIL

Auckland Council is responsible for the routine management of the Tūpuna Maunga under the direction of the Tūpuna Maunga Authority. It is responsible for the costs in relation to the Tūpuna Maunga and administered lands incurred by council and the Tūpuna Maunga Authority in carrying out their respective functions under the Collective Redress Act or the Reserves Act 1977.

Council must also provide the Tūpuna Maunga Authority with the administrative support necessary to carry out its functions and to exercise its powers. This responsibility is within the extent that funding and revenue for the Maunga and the administered lands allow.



Image: Looking southwest, Maungauika/North Head foreground and Takarunga/Mount Victoria in the mid distance

Strategic Framework



Image: Looking north from Ohinerau/Mt Hobson, towards
Maungauika/North Head



TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN

The Tūpuna Maunga Integrated Management Plan (“IMP”) sets the foundations for how the Tūpuna Maunga are valued, protected, restored, enhanced, and managed in the future with equal consideration and reverence. The IMP established a set of Values for the Tūpuna Maunga which are outlined below.

The IMP was developed in accordance with Section 41 of the Reserves Act to provide for and ensure the use, enjoyment, maintenance, protection, preservation, and development as appropriate for the reserve purposes for which each of the Tūpuna Maunga is classified. This single integrated plan replaces the former separate legacy reserve management plans for the Tūpuna Maunga.

The IMP was approved in 2016 following a public consultation process and can be read online at www.maunga.nz.

TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN STRATEGIES

The Tūpuna Maunga Integrated Management Plan Strategies are the next level of policy development for the Tūpuna Maunga and aim to support the Values and Pathways in the Tūpuna Maunga Integrated Management Plan 2016.

The IMP Strategies was approved in 2019 following a public consultation process and can be read online at www.maunga.nz.

TŪPUNA MAUNGA VALUES

Within the Tūpuna Maunga Integrated Management Plan, the Tūpuna Maunga Authority has articulated a set of values of the Tūpuna Maunga. The values promote the statutory purpose of the Tūpuna Maunga under section 109 of the Collective Redress Act, where in exercising its powers and functions the Authority must have regard to the spiritual, ancestral, cultural, customary and historical significance of the Tūpuna Maunga to Ngā Mana Whenua.

The values provide a strategic framework to guide the Tūpuna Maunga Authority in making any decision about the Tūpuna Maunga.

The values weave together and give expression to mana whenua and other world views, and the connections and histories in a manner that highlights the way in which these views complement each other and create a richness to the relationship people have with the Tūpuna Maunga and multiple ways in which these relationships are thought of and expressed.

Image: The Integrated Management Plan and
Tūpuna Maunga Strategies

VALUE	PATHWAYS
WAIKUATANGA /SPIRITUAL	<ul style="list-style-type: none"> • Restore and recognise the relationship between the Maunga and its people. • Recognise the tihi is sacred. • Tread gently. • Treat the Maunga as taonga tuku iho – treasures handed down the generations.
MANA AOTŪROA / CULTURAL AND HERITAGE	<ul style="list-style-type: none"> • Enable mana whenua role as kaitiaki over the Tūpuna Maunga. • Recognise European and other histories, and interaction with the Maunga. • Encourage culturally safe access. • Restoring customary practices and associated knowledge.
TAKOTORANGA WHENUA / LANDSCAPE	<ul style="list-style-type: none"> • Protect the integrity of the landscape of the Tūpuna Maunga. • Active restoration and enhancement of the natural features of the Maunga. • Encourage activities that are in keeping with the natural and indigenous landscape. • Encourage design that reflects Tūpuna Maunga values. • Promote a connected network of Tūpuna Maunga. • Preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki.
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	<ul style="list-style-type: none"> • Strengthen ecological linkages between the Tūpuna Maunga. • Maunga tū mauri ora, Maunga tū makaurau ora / if the Maunga are well, Auckland is well. • Protect and restore the biodiversity of the Tūpuna Maunga.
MANA HONONGA TANGATA / LIVING CONNECTION	<ul style="list-style-type: none"> • Rekindle the sense of living connection between the Maunga and the people. • Give expression to the history and cultural values of the Tūpuna Maunga. • Actively nurture positive relationships. • A place to host people.
WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL	<ul style="list-style-type: none"> • Alignment with the Tūpuna Maunga values. • Foster partnerships and collaboration. • Focus on commercial activities that create value and enhance experience. • Explore alternative and self-sustaining funding opportunities.
MANA WHAI A RĒHIA / RECREATIONAL	<ul style="list-style-type: none"> • Balance informal and formal recreation. • Encourage informal inclusive recreational activities. • Recreational activities consistent with tikanga Māori. • Maunga are special places and treasures handed down. • Promote health and wellbeing.



The Tūpuna Maunga Authority Operational Plan

For each financial year the Tūpuna Maunga Authority and Auckland Council (council) must agree an operational plan. The plan outlines how council will carry out the routine maintenance of the Tūpuna Maunga (ancestral mountains) and administered lands under the direction of the Tūpuna Maunga Authority. This is a requirement under section 60 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 (the Collective Redress Act).

The operational plan outlines the work programme for the financial year, which comprises of a number of projects at a network and individual Maunga level. Importantly, the operational plan sets out how these individual projects contribute to delivery of the Tūpuna Maunga Authority's

objectives and vision for the Tūpuna Maunga by linking them to one or more of the Tūpuna Maunga Values in the Integrated Management Plan.

This Operational Plan covers the financial years 2022-23, 2023/24 and 2024/25 in detail. Network-wide budgets are shown for a number of programmes. Once the guidelines and strategies and individual Maunga plans have been developed, these will be able to be further refined to show spend on individual Maunga.

This Operational Plan also includes the funding envelope for the last 6 years of the Auckland Council 10 Year Budget (Long Term Plan) 2021-31.

Tūpuna Maunga Work Programme 2021-31



Image: Looking south east from Maungawhau/Mount Eden toward Ohinerau/Mount Hobson

WORK PROGRAMME OVERVIEW

In addition to expressing the objectives and vision for the Tūpuna Maunga, the values are the key driver of the Tūpuna Maunga work programme (see Table 1).

This work programme is a continuation from the Long-Term Plan 2021-31. This year's operational plan reflects the progress that has been made on this programme and includes further projects which have emerged from the Tūpuna Maunga Strategies.

Priority programmes and projects over the next 3 years include:

POLICY AND MANAGEMENT

- Develop individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga.
- Progressing the potential transfer of administration over certain Maunga reserve lands from the Department of Conservation to the Authority, and the potential transfer of the administration of land contiguous to other Tūpuna Maunga
- Establishment of a compliance programme including a review of current and establishment of appropriate bylaws.
- Development of individual Tūpuna Maunga plans which reflect the Integrated Values and Pathways, overarching guidelines and strategies for each of the Tūpuna Maunga.

HEALING THE MAUNGA

VALUES:

TAKOTORANGA WHENUA / LANDSCAPE VALUE

- Protection and restoration of the tihi (summits) including reconfiguring space and provision of cultural infrastructure.
- Protection and restoration of historic kumara pits, pā sites and wahi tapu
- Development of infrastructure to enhance visitor experience including provision of carparks, amenity areas and ancillary infrastructure such as wharepaku/ toilets.

- Removal of redundant infrastructure (built structures, water reservoirs, impermeable surfaces, etc) and returning areas to open space

EDUCATION, COMMUNICATIONS AND PARTNERSHIPS

VALUES:

WAIKUATANGA / SPIRITUAL VALUE

- On-site staff to protect and enhance the Tūpuna Maunga and the visitor experience
- Volunteer programmes to connect communities to the Tūpuna Maunga
- Education programmes, community events and a bespoke website that celebrates the living connection that all communities have with the Tūpuna Maunga
- Implementation of the Education Strategy to promote the values of the Tūpuna Maunga and the unique history and whakapapa of Ngā Mana Whenua. This includes exploration of visitor centre opportunities, connecting with communities of learning such as schools and the development of a communications strategy.

CULTURAL CONNECTION

VALUES:

MANA AOTŪROA / CULTURAL AND HERITAGE VALUE

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

- Development of a programme of work which enables Ngā Mana Whenua to express their living and unbroken connection with the Tūpuna Maunga. This may include cultural interpretation including distinct entrance ways, pou whenua, pa reconstructions, kaitiaki opportunities, and other cultural activities.
- Mana whenua living connection programme focusing on their role as kaitiaki (guardians), restoring customary practices and associated knowledge and enabling cultural activities

BIODIVERSITY/BIOSECURITY

VALUES:

MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY VALUE

- Restoration of indigenous native ecosystems; reintroducing native plants and attracting native animal species; removing inappropriate exotic trees and weeds (For context, see pages 58, 65-66, 71, 87, and 90-91 of the Tūpuna Maunga Authority Integrated Management Plan, and at pages 7 and 34 of the Integrated Management Plan Strategies)
- Pest control on all Maunga in line with Auckland's plan to be pest free by 2050
- Researching options to achieve efficient and effective animal and pest control methods, which includes a phased reduction in the use of herbicides and pesticides on the Tūpuna Maunga.

All projects are designed to deliver outcomes for the 13 iwi/hapū of the Tāmaki Collective and all the people of Auckland, enhance the mana and mauri of the Tūpuna Maunga and deliver improved open spaces across the eight local board areas.

They will also enable a compelling case in a future UNESCO World Heritage bid for the Tūpuna Maunga, which will contribute to a Māori identity that is Auckland's point of difference in the world. The bid for World Heritage status will require a dedicated resource and will continue to be progressed in this financial year in partnership with the Department of Conservation.

RECREATION AND ACTIVATION

VALUES:

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

MANA WHAI A RĒHIA / RECREATIONAL VALUE

- Exploration of facilities and activities on, around and between the Tūpuna Maunga which provide for passive and active recreational opportunities.

COMMERCIAL

VALUES:

WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL VALUE

- Develop and implement a commercial framework which ensures continued investment back into the Tūpuna Maunga. This includes exploration of potential commercial activities and facilities, as well as the development of a concession framework for commercial operators on the Maunga.

LEVELS OF SERVICE

Levels of Service are set as part of the Auckland Council Long Term Plan 2021-31 process and the current Operational Plan. The performance measures and targets for the Tūpuna Maunga are as follows:

LEVEL OF SERVICE STATEMENT		PROTECT, CONSERVE & INTERP THE VALUES & FEATURES OF AUCKLAND'S VOLCANIC HERITAGE		
Customer Performance measure(s)	2022/23 target	2023/24 target	2024/25 target	
Number of proposed events on Tūpuna Maunga that Mana Whenua are engaged about (to approve or decline)	30	30	30	
Number of key sites of significance of Tūpuna Maunga with mitigation measures to improve or maintain their condition	13	13	13	

NGĀ MANA WHENUA O TĀMAKI MAKĀURAU PROGRAMMES, INCLUDING IWI OR HAPŪ PROGRAMMES (2021-2024)

The Tūpuna Maunga Authority plans various programmes to support Ngā Mana Whenua o Tāmaki Makaurau. Some key programmes for each Maunga and the administered lands discussed in this Operational Plan are:

- on-site interpretation/storytelling projects that recognise and share with visitors the relationships of mana whenua to the Tūpuna Maunga
- education programmes developed, in partnership with mana whenua that help share the values of the Tūpuna Maunga and increasing support for the protection and restoration of these values
- projects that work with mana whenua to identify and implement infrastructure and programmes that will support mana whenua reconnecting with the Tūpuna Maunga
- a network-wide programme to work with mana whenua to identify, protect and heal sites of significance
- general engagement and consultation to seek technical and landowner input into projects and programmes; and
- supporting events where possible including mana whenua cultural activities.

TABLE 1 - TŪPUNA MAUNGA WORK PROGRAMME 2021-31

Projects to be completed on the Tūpuna Maunga are approved by the Tūpuna Maunga Authority and prioritised according to the urgency and nature of the work, the staging of other projects, the available funding and management's capacity to deliver. The table below sets out the prioritised projects, grouped into programmes of work aligned with values, for the 10 years of the Auckland Council 10 Year Budget (Long Term Plan) 2021-31. These are then phased over the short, medium and long term. It includes policy projects as well as operational and capital projects. Projects for years 1-3 are also covered in the individual Tūpuna Maunga sections of this plan.

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2021– 2024)	MEDIUM TERM YEARS 4 – 7 (2025– 2028)	LONG TERM YEARS 8 – 10 (2029 – 2031)
WAIRUATANGA / SPIRITUAL <ul style="list-style-type: none"> restore and recognise the relationship between the Maunga and its people tread gently recognise the tihi is sacred treat the Maunga as taonga tuku iho – treasures handed down the generations 	Protection and restoration of tihi: <ul style="list-style-type: none"> continue exploration of pedestrianisation opportunities across the Tūpuna Maunga network remove redundant infrastructure and reinstate tihi vegetation management – remove weed species, manage health and safety risks and inappropriate exotics develop/upgrade tracks to, and in some cases around, the tihi revegetate suitable areas, and minimise impact of remaining infrastructure. 	○	○	
	Protection and restoration of waahi tapu and taonga: <ul style="list-style-type: none"> Develop and implement a programme with mana whenua to protect and restore sites of significance. 	○	○	○
	On-site interpretation/storytelling: <ul style="list-style-type: none"> complete installation of generic signs at each Tūpuna Maunga plan and develop other information centre opportunities, and develop comprehensive and specific interpretation for each Tūpuna Maunga using signs, notice boards, visual aids, interactive displays, art etc that recognises and shares with visitors the significance of the Tūpuna Maunga and mana whenua's relation to them. 	○	○	○
	Off-site interpretation/storytelling: <ul style="list-style-type: none"> develop technology and digital content to complement on-site interpretation. 	○	○	
	Education programmes: <ul style="list-style-type: none"> develop, in partnership with mana whenua and stakeholders, programmes that help share the values of the Tūpuna Maunga and increasing support for the protection and restoration of these values 	○	○	○
	Events: <ul style="list-style-type: none"> work with partners to develop an events programme that celebrate the Tūpuna Maunga and connecting, engaging and educating the people of Tamaki Makaurau. 	○	○	○
	Settings that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures: <ul style="list-style-type: none"> develop new entrance signs and distinct entrances have been identified as one way to initially give visibility to and celebrate the significance of the Tūpuna Maunga and their original ancestral names for the Tūpuna Maunga. Through working with mana whenua, future opportunities to establish an authentic Māori presence will be identified and implemented. 	○	○	○
	Planning: <ul style="list-style-type: none"> develop individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga. Review and develop appropriate bylaws to ensure the values of the Maunga are protected. 	○		
	Potential transfer of administration of Crown and Council land contiguous to other Tūpuna Maunga pursuant to s110 of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. Potential administration of certain Maunga reserve lands from the Department of Conservation to the Authority.	○	○	
		○	○	○
MANA AOTŪROA / CULTURAL AND HERITAGE	Mana whenua reconnection: <ul style="list-style-type: none"> work with mana whenua to identify and implement infrastructure and programmes that will support mana whenua reconnecting with the Tūpuna Maunga. 	○	○	○
	<ul style="list-style-type: none"> Develop greater on the ground Tūpuna Maunga Authority presence 	○	○	○

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2021– 2024)	MEDIUM TERM YEARS 4 – 7 (2025– 2028)	LONG TERM YEARS 8 – 10 (2029 – 2031)
<ul style="list-style-type: none"> enable Mana Whenua role as kaitiaki over the Tūpuna Maunga encourage culturally safe access restoring customary practices and associated knowledge recognise European and other histories, and interaction with the Maunga 	<p>Sharing histories and promoting the geological significance of the Maunga</p> <ul style="list-style-type: none"> develop interpretation that honours the multiple narratives, cultural meaning and connections felt and expressed among Ngā Mana Whenua and all people of Tāmaki Makaurau over the Tūpuna Maunga and the geological significance of the Tūpuna Maunga. Initially work will focus on obtaining baseline knowledge to be used in interpretation. The focus will then move on to how to share this and encourage collective stewardship of existing historical heritage. <hr/> <p>Neighbours and local communities:</p> <ul style="list-style-type: none"> communicate and collaborate with neighbours, local communities and key decision makers to enhance the values of the Tūpuna Maunga. The initial focus for this will be on informing them of key developments, engagement in the biosecurity programme and the development of the individual Tūpuna Maunga plans. 	○	○	○
		○	○	○
<p>MANA AOTŪROA / CULTURAL AND HERITAGE</p> <ul style="list-style-type: none"> protect the integrity of the Tūpuna Maunga encourage design that reflects Tūpuna Maunga Values promote a connected network of Maunga preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki active restoration and enhancement of the natural features of the Maunga encourage activities that are in keeping with the natural and indigenous landscape 	<p>Protection and restoration of integrity of the Tūpuna Maunga:</p> <ul style="list-style-type: none"> remove redundant infrastructure and reinstate and minimise impact of existing infrastructure restore and protect historic sites e.g. stone walls, waahi tapu, kumara pits, reconstructed terraces remove pest animals vegetation removal - weed species, health and safety risks, and inappropriate exotics in accordance with the Integrated Management Plan and Strategies revegetate suitable areas ensure that new structures, services, areas of planting and facilities are appropriately located and designed to complement the landform, reduce or minimise visual distractions and respect cultural, historical and spiritual values, work with stakeholders to develop and implement a sustainability programme e.g. enhance stormwater management through on-site treatment, install solar panels, develop water conservation techniques, remove encroachments on the Tūpuna Maunga and reinstate (“encroachment” refers to any unlawful interference to Maunga reserve land such as the building of structures or fences within the reserve) influence developments in Auckland to ensure that the Tūpuna Maunga remain markers in the landscape and their cultural and natural features remain visually apparent advocate for the acquisition/transfer land to enable the Maunga Authority to manage adjoining land that comprise the true extent of the Tūpuna Maunga to enable integrated management and development, and explore options for planting plans to include fire retardant plants and extending firebreaks as appropriate. reinforce and celebrate Maunga to Maunga sightlines using digital and physical mediums explore opportunities to acknowledge the Tūpuna Maunga as a connected network, including walks and other events 	○	○	○

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2021– 2024)	MEDIUM TERM YEARS 4 – 7 (2025– 2028)	LONG TERM YEARS 8 – 10 (2029 – 2031)
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management and Biosecurity programme:	○	○	○
	<ul style="list-style-type: none"> strengthen ecological linkages between the Maunga Maunga tū mauri ora, Maunga tu Mākaurau ora / if the Maunga are well, Auckland is well restore the biodiversity of the Tūpuna Maunga 			
	Biodiversity programme:	○	○	○
	<ul style="list-style-type: none"> continue programme to control the presence and spread of pest plants and animals and environmental weeds in accordance with the Biosecurity Plan. establish a framework for research opportunities on the Tūpuna Maunga, including student research and pest control practises develop technology and trials for real time monitoring of the biodiversity on the Tūpuna Maunga 			
MANA HONANGA TANGATA/LIVING CONNECTION	Volunteer programme:	○	○	○
	<ul style="list-style-type: none"> actively create opportunities for people to contribute to the wellbeing of the Tūpuna Maunga through involvement in the biosecurity and biodiversity programmes 			
	<ul style="list-style-type: none"> Develop the Tūpuna Maunga as places of education, understanding, discovery and rediscovery so that everyone can understand the historical connections and develop their own personal connections to the Tūpuna Maunga through for example interpretation, , events, Tūpuna Maunga Lease Outcome Plans, and the development of infrastructure that creates an authentic Māori presence. 	○	○	○
	<ul style="list-style-type: none"> Develop a package of information and education materials that reflect the tikanga and the histories of the Tūpuna Maunga. Create a network of communities of learning which connect tamariki and rangatahi to surrounding Maunga. 			
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Facilitate and promote commercial activities that promote the values of the Tūpuna Maunga:	○	○	○
	<ul style="list-style-type: none"> a place to host people actively nurture positive relationships give expression to the history and cultural values of the Maunga rekindle the sense of living connection between the Maunga and the people 			
	<ul style="list-style-type: none"> develop (or facilitate the development by 3rd parties) new facilities or repurpose existing assets and areas, develop and implement a concessionaire framework, identify and progress sponsorship opportunities, continue to manage filming and events, and progress other activities identified in the Commercial Strategy. explore opportunities to enable Mana Whenua to engage in commercial activities on the Tūpuna Maunga 			

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2021– 2024)	MEDIUM TERM YEARS 4 – 7 (2025– 2028)	LONG TERM YEARS 8 – 10 (2029 – 2031)
<ul style="list-style-type: none"> explore alternative and self-sustaining funding opportunities foster partnerships and collaboration alignment with the Tūpuna Maunga Values 	Alternative revenue streams: <ul style="list-style-type: none"> investigate and progress the development of philanthropy, such as grants, gifting and bequeaths, to support the protection and restoration of the values of the Tūpuna Maunga 	○	○	○
MANA WHAI A RĒHIA / RECREATIONAL <ul style="list-style-type: none"> promote health and wellbeing encourage informal inclusive recreation activities balance informal and formal recreation recreational activities consistent with tikanga Māori Maunga are special places and treasures handed down 	Track network development: <ul style="list-style-type: none"> develop the agreed track network for each Tūpuna Maunga to enhance access and protect the values of the Tūpuna Maunga. 	○	○	○
	Way-finding programme: <ul style="list-style-type: none"> complete installation of new entrance signs and secondary destination signs on each Tūpuna Maunga, and then develop and implement comprehensive way-finding markers/signs on each Tūpuna Maunga 	○	○	○
	Ancillary visitor infrastructure: <ul style="list-style-type: none"> develop/upgrade/renew ancillary facilities to support visitor experience such as toilets, seating, car parking, water fountains, bike racks, vehicle barriers. 	○	○	○
	Passive recreation and play infrastructure: <ul style="list-style-type: none"> develop play spaces inspired by the topography of the landscape, the stories on the Tūpuna Maunga and Māori culture that encourage young people to connect with the Tūpuna Maunga, and identify and develop facilities/spaces that are promote health and wellbeing 		○	○
	Manage activities: <ul style="list-style-type: none"> progressively implement the Recreation Strategy and the individual Tūpuna Maunga to align activities to the values of the Tūpuna Maunga e.g. bylaw reviews, remove and reinstate or repurpose leased assets and/or areas where leases are not renewed identify ongoing opportunities for connectivity between the Tūpuna Maunga and for passive and active recreation explore possibilities for appropriate sports facilities 	○	○	○

Funding, Revenue and Expenditure



Image: Crafts at "LOVE YOUR MAUNGA" day 2019,
Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain

Funding and revenue for the Tūpuna Maunga and administered lands may only be applied for the purposes of the Maunga and the administered lands.

Funding and revenue for the Maunga must be:

- Held and accounted for separately by council
- Applied by council under the direction of the Tūpuna Maunga Authority and in accordance with the annual operational plan

Every 3 years council must prepare and adopt a 10 Year Budget (Long Term Plan) which describes the activities of the council and forecast expenditure and funding requirements for the next 10 years.

The expenditure and funding requirements for the Maunga Authority for 10 years are included in the council's 10 Year Budget (Long Term Plan) 2021-31 are shown in Table 2.

This operational plan sets out the detailed expenditure and revenue for the 2022/23 and indicative financial information for 2023/24 and 2024/25. The annual operational plan for 2022/23 and the subsequent years fits within this funding envelope. The Tūpuna Maunga Authority manage the Maunga as a network. The individual Maunga sections set out maunga-specific costs for programmes and projects where these have been identified and scoped. The network-wide programmes require further project planning to determine how they will be applied to each Maunga.

Any budget variation associated with individual projects or network-wide programmes will be shared across the network in accordance with the priorities set out in Table 2 and kept within the total funding envelope.

OPERATIONAL EXPENDITURE

Net operating expenditure covers income and expenditure from day-to-day operations and services.

The operational expenditure shown in the individual Maunga sections is in future year dollar terms. The annual inflation rates applied are based on the rates used in the Auckland Council Long-term Plan 2021-2031.

CAPITAL EXPENDITURE

CAPITAL DEVELOPMENT PROJECTS

These are for the creation or purchase of new assets, typically to address growth in demand, changes to the required Level of Service and to be consistent with the Tūpuna Maunga values and pathways as identified in the Integrated Management Plan. Any new Capital Project to be delivered are identified under each Maunga.

**TABLE 2 – FUNDING ENVELOPE FOR THE TŪPUNA MAUNGA AUTHORITY
ENDORSED IN THE COUNCIL’S 10 YEAR BUDGET (LONG TERM PLAN)
2021-31**

FUNDING ENVELOPE	2021/22 \$000's	2022/23 \$000's	2023/24 \$000's	2024/25 \$000's	2025/26 \$000's	2026/27 \$000's	2027/28 \$000's	2028/29 \$000's	2029/30 \$000's	2030/31 \$000's
Net operating expenditure:*										
Net operating expenditure: 2021-31**	3,489	3,512	3,642	3,897	3,917	3,917	3,917	4,358	4,460	4,557
Net operating expenditure: 2021-31(including inflation)***	3,524	3,600	3,792	4,127	4,219	4,297	4,376	4,955	5,160	5,364
Capital expenditure 2021-31	6,925	8,875	9,086	9,395	9,820	12,780	12,800	13,056	13,317	13,583
Total LTP Funding Requirement 2021-31	10,414	12,387	12,728	13,292	13,737	16,697	16,717	17,414	17,777	18,141
Total LTP Funding Requirement 2021- 2031 (including inflation)	10,449	12,475	12,878	13,522	14,039	17,077	17,176	18,011	18,478	18,948

Notes:

* Net operating expenditure excludes depreciation

** Figures are in 2020/21 year values

*** Inflation is calculated at Council agreed rates

The budget for 2022-23 fits within the Auckland Council's 10 year budget (2021-31) funding envelope.

Network-wide Revenue

There are a number of revenue-generating activities that occur on the Tūpuna Maunga. This revenue contributes to the protection and restoration of the Maunga and is incorporated into the net operational expenditure calculations.

ACTIVITY	DESCRIPTION	2022/23	2023/24	2024/25
Filming and Events	Filming and events that incur fees and charges as per the Tūpuna Maunga Authority's Fees and Charges Schedule	\$7,613	\$7,734	\$7,874
Leases	Leases that incur fees and charges as per the Tūpuna Maunga Authority's Fees and Charges Schedule	\$207,050	\$207,050	\$207,050
Tenancies	2 residential tenancies on the Maunga	\$53,560	\$53,560	\$53,560
Venue bookings	Mangere War Memorial Hall	\$62,000	\$62,000	\$62,000

This is projected to increase over time as a result of:

- the implementation of the Tūpuna Maunga Authority's Fees and Charges Schedule to new leases
- the granting of licences and concessions for existing and new commercial activities
- new commercial partnerships/sponsorships
- the promotion of philanthropy to contribute to the care and protection of the Tūpuna Maunga, and
- the development of visitor information hubs.

The Commercial Strategy will confirm the activities that the Tūpuna Maunga Authority will actively progress and the staging of these projects.

Network-wide Programmes

CAPITAL EXPENDITURE PROGRAMME

There are a number of programmes that require further project planning to determine how they will be applied to each Maunga. Once this has occurred, the individual Maunga sections will be updated at the next available opportunity.

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	\$750,000	\$500,000	\$300,000
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$1,575,000	\$1,690,000	\$1,720,000
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and reinstate and/or revegetate - actions and staging to be confirmed	\$1,480,000	\$1,160,000	\$1,100,000
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$485,000	\$555,000	\$800,000
MANA WHAI A RĒHIA / RECREATIONAL	Track network	Review of Network-wide track network to ensure that tracks meet required specifications	\$10,000	\$50,000	\$50,000
MANA HONONGA TANGATA/LIVING CONNECTION	Visitor Information	Programme to explore opportunities for visitor centre on the Maunga	\$205,000	\$0	\$1,515,000
	Events Space	Programme to explore and implement a designated space to hold events on the Maunga	\$0	\$200,000	\$200,000
WHAI RAWA WHAKAUKA/ ECONOMIC/ COMMERCIAL	Commercial Building renewal	Network-wide programme to maintain commercial buildings on the Maunga	\$0	\$200,000	\$0

OPERATIONAL EXPENDITURE PROGRAMME

There are a number of programmes that require further project planning to determine how they will be applied to each Maunga. Once this has occurred, the individual Maunga sections will be updated at the next available opportunity.

PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
Consents processing, and RMA Rōpū	Professional services to support the RMA Rōpū and Resource Consent and Heritage NZ applications not associated with the capital expenditure programme	\$34,118	\$34,664	\$35,288
Recreation Services Full Facilities Maintenance Contract	Annual Management Fee and Annual Response Works over \$1,000	\$298,852	\$310,094	\$315,676
General consulting and engagement	Technical and landowner input into projects and programmes	\$63,848	\$63,870	\$65,020
Insurance	Associations Insurance	\$6,603	\$6,708	\$6,829
Visitor information and research	Development and enhancement of visitor information to enhance the visitor experience and monitoring and research to better understand visitor expectations, experiences and impacts.	\$25,041	\$55,922	\$56,929
Events and Activations	Providing the Love Your Maunga Day Event and supporting other events including exploring opportunities such as sports tournaments	\$81,200	\$100,000	\$120,000
Management planning	Completing, the individual Tūpuna Maunga plans and concessions framework, Progressing the UNESCO World Heritage Bid and other planning projects identified in these documents.	\$125,000	\$127,000	\$271,286
Pest control equipment	Equipment to support the pest control programme	\$20,031	\$20,351	\$20,717
Volunteers and partnerships	Strengthening and expanding the volunteer programme	\$25,000	\$25,000	\$25,000
Kaitiaki Programme and Mana Whenua Connection	Enabling Mana Whenua role as kaitiaki over the Tūpuna Maunga, facilitating authorised cultural activities, restoring customary practices and sharing histories	\$59,746	\$68,220	\$69,448

Education	Developing educational resources and establishing partnerships with communities of learning	\$50,750	\$51,562	\$52,490
Security	Static Guards and Patrols to reduce public risks and increase the security in all Maunga	\$50,000	\$50,800	\$51,714



MATUKUTŪRURU / WIRI MOUNTAIN

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua Ōrakei

Ngāti Whātua o Kaipara

Te Ākitai Waiohū

Te Kawerau ā Maki

LOCAL BOARD AREA:

Manurewa Local Board

RESERVE CLASSIFICATION:

Historic Reserve

LEGAL DESCRIPTION:

Section 1 & 2 SO38228

MATUKUTŪRURU / WIRI MOUNTAIN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA/ CULTURAL AND HERITAGE	Interpretation and wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	\$50,000
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Proof Fencing	Establish fencing to create pest proof areas on the Maunga	\$0	\$100,000	\$0
TAKOTORANGA / LANDSCAPE	Traditional Cultivation	Establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$30,000	\$0	\$0
	Protection and restoration of integrity of the Tūpuna Maunga	Vegetation removal, revegetation and stream/wetland restoration	X	X	X
WHAI RAWA WHAKAUKA/ ECONOMIC/ COMMERCIAL	Building renewals	Network-wide programme to maintain building assets – actions and staging to be confirmed	\$0	\$120,000	\$240,000
MANA WHAI A RĒHIA / RECREATIONAL	Track network	Develop track network to improve access and protect values	\$220,000	\$0	\$0
	Ancillary visitor infrastructure	Develop and extend track network, incorporate viewing areas	\$0	\$0	\$300,000

Note: X indicates that this is part of a network-programme

MATUKUTŪRURU / WIRI MOUNTAIN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$19,996	\$20,315	\$20,681
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners such as the Department of Conservation and Corrections	X	X	X

Note: X indicates that this is part of a network-programme

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance – annual scheduled works and response under \$1000	\$2,717	Expires July 2022



MAUNGAKIEKIE / ONE TREE HILL

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohū

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o

Ngāti Whātua

LOCAL BOARD AREA:

Maungakiekie – Tāmaki
Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

40.3168 hectares Part
Allotment 11 Section 12
Suburbs of Auckland

6.1462 hectares Allotment
54 Section 12
Suburbs of Auckland

2.5596 hectares Part
Allotment 11 Section 12
Suburbs of Auckland

MAUNGAKIEKIE / ONE TREE HILL

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	\$50,000
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and reinstate and/or revegetate	X	X	X
		Programme to provide welcoming entranceways and remove redundant infrastructure	\$0	\$0	\$80,000
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Redevelop playground to create a bespoke play space inspired by the landscape and the stories associated with the Maunga and Māori culture	\$0	\$200,000	\$800,000
	Roadway renewals	Network-wide programme to maintain assets – actions and staging to be confirmed	\$160,000	\$0	\$0
WAIRUATANGA / SPIRITUAL	Kaitiaki Accommodation	Upgrade of residential facility on the Maunga	\$120,000	\$0	\$0

Note: X indicates that this is part of a network-programme

MAUNGAKIEKIE / ONE TREE HILL

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$7,207	\$7,322	\$7,454
	Vegetation Management	Annual Vegetation Maintenance programme Tihi planting maintenance programme	\$17,637	\$17,919	\$18,242
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Building Maintenance associated costs	Sorrento Function Centre Stardome Observatory Woolshed 3 x Toilet Facilities Tenanted building	\$22,963	\$23,331	\$23,751
	Water /Electricity Expenses	Expenses relating to stock and toilets	\$8,263	\$8,395	\$8,546
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

MAUNGAKIEKIE / ONE TREE HILL

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance – annual scheduled Works and response under \$1000	\$292,852	July 2022

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Private residential	Residential tenancy (cottage)	Until either party terminates this agreement	\$26,000	Annually reviewed
Auckland Observatory & Planetarium	Public observatory and planetarium	19 years 364 days	\$18,250	1 July 2025
Sorrento Group	Restaurant	1 x 5 year initial term with 2 x 5 years right of renewal	\$152,930 + GST per annum;	Feb 2024
Auckland Archery Club	Community activity (sports)			3 Dec 2018
Watercare Services Ltd	2 x reservoirs & associated activities	Expired currently on a month by month renewal	\$0.00	27 Jan 2986
TOTAL REVENUE PER ANNUM:			\$197,180 + GST	



MAUNGAREI / MT WELLINGTON

IWI / HAPŪ INTERESTS:

<u>Ngāi Tai ki Tāmaki</u>
<u>Ngāti Maru</u>
<u>Ngāti Pāoa</u>
<u>Ngāti Tamaoho</u>
<u>Ngāti Tamaterā</u>
<u>Ngāti Te Ata</u>
<u>Ngāti Whanaunga</u>
<u>Ngāti Whātua Ōrakei</u>
<u>Ngāti Whātua o Kaipara</u>
<u>Te Ākitai Waiohū</u>
<u>Te Kawerau ā Maki</u>
<u>Te Patukirikiri</u>
<u>Te Rūnanga o Ngāti Whātua</u>

LOCAL BOARD AREA:

Maungakiekie – Tāmaki
Local Board

RESERVE CLASSIFICATION:

Local Purpose Reserve
sub section (1);
Recreation Reserve sub
section (2)

LEGAL DESCRIPTION:

23.4346 hectares Part
Allotment 56 Section 12
Suburbs of Auckland

0.5084 hectares Part
Allotment 64 Section 12
Suburbs of Auckland

2.1064 hectares Allotment
200 Section 12
Suburbs of Auckland

0.7001 hectares Part
Allotment 64 Section 12
Suburbs of Auckland

1.0813 hectares Allotment
201 Section 12
Suburbs of Auckland

MAUNGAREI / MT WELLINGTON

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation	X	X	X
	Storytelling and Cultural Infrastructure	Programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$150,000	\$800,000	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Sports fields and Infrastructure	Programme to establish facilities for Sports Programmes	\$0	\$60,000	\$0
	Roadway renewals	Network-wide programme to maintain assets	\$0	\$0	\$200,000

Note: X indicates that this is part of a network-programme

MAUNGAREI / MT WELLINGTON

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$31,668	\$32,175	\$32,754
	Vegetation Management	Annual Vegetation Maintenance programme	\$8,106	\$8,236	\$8,384
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Water /Electricity Expenses	Expenses relating to gates and toilets	\$4,342	\$4,411	\$4,491
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$11,524	\$11,708	\$11,919

Note: X indicates that this is part of a network-programme
*Cost factored into maintenance contract

MAUNGAREI / MT WELLINGTON

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$83,206	July 2022

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Mt Wellington Roller Skating Club	Community activity (skating & indoor Sports)	15 year term (3 x 5 years) first expiry Dec 2014	\$10,000 + GST per annum;	Final expiry 31 Dec 2024
Auckland Council	Council Depot	Agreement document to be developed	\$0.00	
Watercare Services Ltd	2 x reservoirs & associated infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER ANNUM:			\$10,000 + GST	

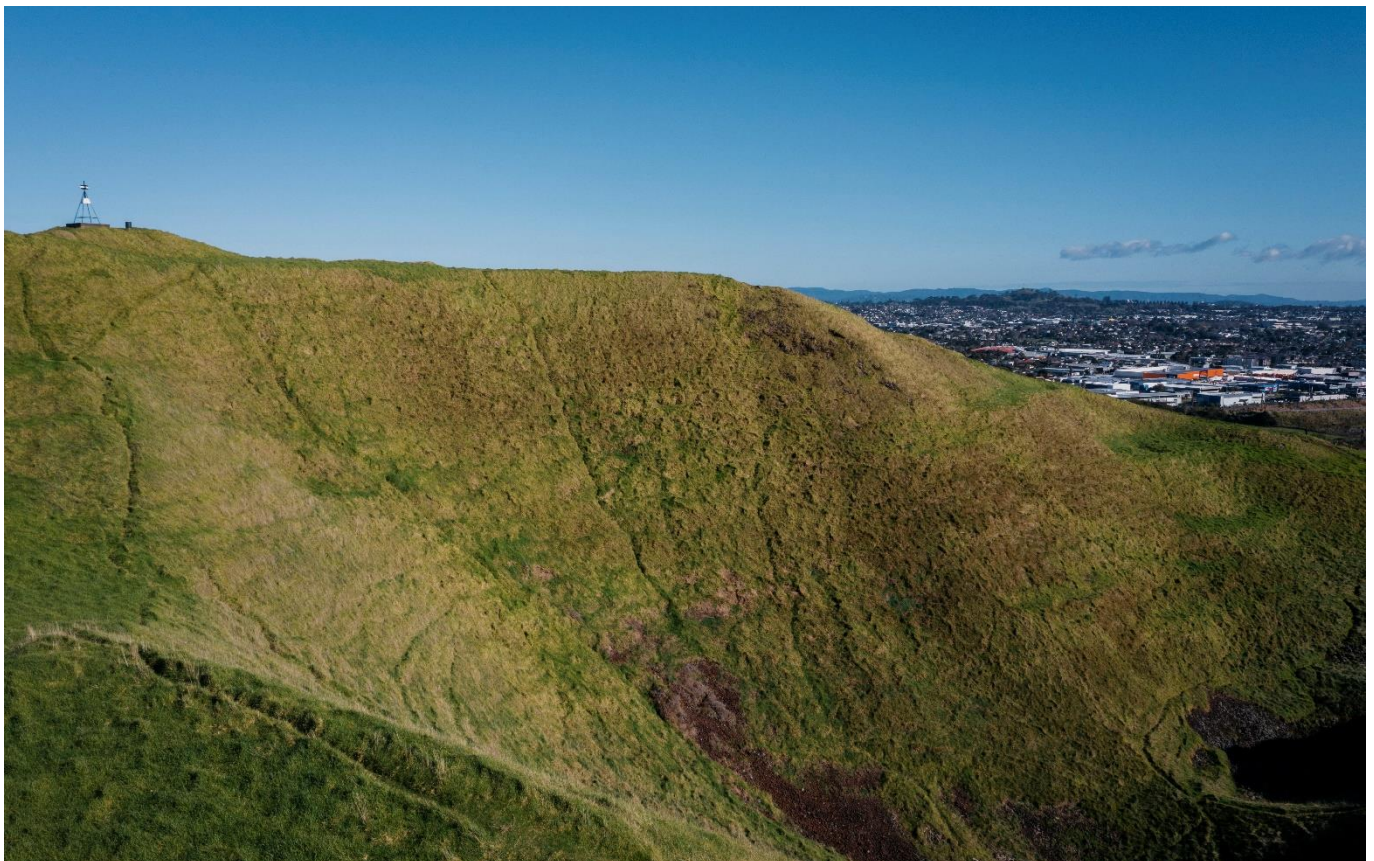


Image: Maungarei / Mt Wellington looking west.



MAUNGAUIKA / NORTH HEAD

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti
Whātua

LOCAL BOARD AREA:

Devonport-Takapuna

RESERVE CLASSIFICATION:

Historic Reserve

LEGAL DESCRIPTION:

8.5995 hectares
approximately, being
Allotment 36 Section 2
Parish of Takapuna

MAUNGAUIKA / NORTH HEAD

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
WAIRUATAN GA / SPIRITUAL	Interpretation and Wayfinding storytelling	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
MANA AOTŪROA / CULTURAL & HERITAGE	Asset restoration	Restoration of historic assets on the Maunga	\$300,000	\$350,000	\$0
TAKOTORAN GA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
		Programme to provide welcoming entranceways and remove redundant infrastructure	\$0	\$0	\$80,000

Note: X indicates that this is part of a network-programme

MAUNGAUIKA / NORTH HEAD

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
TAKOTORANGA / LANDSCAPE	Geotechnical Monitoring	Monitoring of integrity of coastal cliff	\$6,500	\$6,500	\$6,500
	Tunnel Maintenance	Annual inspections to ensure integrity and safety of tunnels	\$6,500	\$6,500	\$6,500
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$46,386	\$47,128	\$47,976
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners such as the Department of Conservation and community groups	X	X	X
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

MAUNGAUIKA / NORTH HEAD

CONTRACTS

A variation to the Recreation Services full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$212,297	July 2022

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Department of Conservation	Buildings in area C1 & C2 as shown in OTS-115-12 Map	Undefined	\$0	By notice by Department of Conservation
Bigfoot Adventures Limited	Guiding	10 year	\$0	14 December 2025
TOTAL REVENUE PER ANNUM:			\$0	



MAUNGAWHAU / MT EDEN

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Ngāti Whātua Waiohau

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Albert – Eden Local Board 0.0685 hectares Allotment
121 Section 6 Suburbs of
Auckland

RESERVE CLASSIFICATION:

Historic Reserve sub
section (1) 0.064 hectares Part
Allotment 53 Section 6
Suburbs of Auckland

Recreation Reserve sub
section (2) 0.0599 hectares Lot 3 DP
31644

LEGAL DESCRIPTION:

10.4900 hectares Part 0.1445 hectares Part
Allotment 1A Section 6
Suburbs of Auckland Section 6
Suburbs of Auckland

16.1150 hectares Part 0.1547 hectares Section 1
Allotment 1A Section 6
Suburbs of Auckland SO 63939

Image: Maungawhau / Mt Eden from Te Pane o Mataoho /
Mangere

MAUNGAWHAU / MT EDEN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation / storytelling	Network-wide programme related to Information Centres across the network	X	X	X
	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Protection and restoration of tihi	Develop the second stage of the tihi track	\$950,000	\$0	\$0
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Roadway renewals	Programme to renew roadways on the Maunga	\$120,000	X	\$0
	Events Space	Implement a designated bookable space to hold events on the Maunga	\$0	\$50,000	\$250,000

Note: X indicates that this is part of a network-programme

MAUNGAWHAU / MT EDEN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$31,364	\$31,865	\$32,439
	Vegetation Management	Annual Vegetation Maintenance programme including the maintenance of view shafts around tihi & kiosk	\$13,637	\$13,855	\$14,105
	Volunteers and Partners	Continue to build strong working relationships with the FOM & partners across the Maunga & including the restoration planting on the lower slopes	X	X	X
MANA HONONGA TANGATA / LIVING CONNECTIONS	Water /Electricity Expenses		\$13,968	\$14,191	\$14,447
	Building Maintenance associated costs	Kiosk Nursery & associated buildings Toilets Tenanted building	\$32,143	\$32,657	\$33,245
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise current commercial operators operating on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$13,070	\$13,280	\$13,519
	Structural Monitoring	Tiltmeter and other geotechnical monitoring	\$4,000	\$4,000	\$4,000

Note: X indicates that this is part of a network-programme

*Cost factored into maintenance contract

MAUNGAWHAU / MT EDEN

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$272,427	July 2022

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	2 x reservoirs and associated infrastructure	In perpetuity	\$0.00	
Maungawhau Cottage	Residential tenancy	Fixed term tenancy	\$27,560	As per tenancy agreement
Kiosk Building	Food premises	TBC		
Youthtown	Community facility	10 years (2x5 years)	\$0.00	Final expiry date 30 September 2029
TOTAL REVENUE PER ANNUM:			\$27,560	



Image: Maungawhau / Mt Eden boardwalk in the early morning



ŌHINERAU / MT HOBSON

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohū

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Ōrakei Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

9.4089 hectares
Allotment 2A Section 11
Suburbs of Auckland

ŌHINERAU / MT HOBSON

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding	Prepare and implement network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Investigate development of main arrival area, carparking and toilets and implement	\$270,000	\$0	\$0
	Ancillary visitor infrastructure	Upgrade of wharepaku / toilets and other visitor infrastructure	\$0	\$60,000	\$180,000
	Sports fields and Infrastructure	Programme to establish facilities for Sports Programmes	\$75,000	\$0	\$0
WAIRUATANGA / SPIRITUAL	Kaitiaki Accommodation	Upgrade of residential facility on the Maunga	\$400,000	\$0	\$0

Note: X indicates that this is part of a network-programme

ŌHINERAU / MT HOBSON

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$26,593	\$27,018	\$27,504
	Vegetation Management	Annual Vegetation Maintenance programme including control of dutch elms and mature vegetation along Remuera Rd	\$12,442	\$12,641	\$12,869
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$9,311	\$9,460	\$9,630

Note: X indicates that this is part of a network-programme

*Cost factored into maintenance contract



Image: view from Ōhinerau / Mt Hobson looking northwest toward
Maungawhau / Mt Eden

ŌHINERAU / MT HOBSON

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$54,147	July 2022

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	1 x reservoir& associated activities	In perpetuity	\$0.00	
TOTAL REVENUE PER ANNUM:			\$0.00 + GST	



Image: looking across Ōhinerau / Mt Hobson looking north towards city



ŌHUIARANGI / PIGEON MOUNTAIN

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohū

Te Kawerau ā Maki

Te Patukirikiri

LOCAL BOARD AREA:

Howick Local Board

RESERVE CLASSIFICATION:

Historic Reserve sub
section (1)

Local Purpose Reserve sub
section (2)

Recreation Reserve sub
section (3)

LEGAL DESCRIPTION:

3.2314 hectares Part
Allotment 18 Section 5

small farms near Howick

1.0358 hectares Part
Allotment 22 Section 5
small farms near Howick

3.4035 hectares Section 5
SO 434440

3.5763 hectares Section 6
SO 43440

Image: Approaching Ōhuiarangi /Pigeon Mountain

ŌHUIARANGI / PIGEON MOUNTAIN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Prepare and implement network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$0	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
	Protection and restoration of integrity of the Tūpuna Maunga	Programme to provide welcoming entranceways and remove redundant infrastructure	\$50,000	\$350,000	\$0
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Redevelop playground to create a bespoke play space inspired by the landscape and the stories associated with the Maunga and Māori culture	\$0	\$100,000	\$1,000,000

Note: X indicates that this is part of a network-programme

ŌHUIARANGI / PIGEON MOUNTAIN

OPERATIONAL EXPENDITURE PROGRAMME

The contract for maintenance has been awarded to Recreational Services. A programme has been established for community groups supporting weeding on the Maunga.

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$11,673	\$11,859	\$12,072
	Vegetation Management	Annual Vegetation Maintenance programme	\$8,106	\$8,236	\$8,384
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Building Maintenance associated costs	Toilets and leased buildings	\$11,504	\$11,688	\$11,898
	Water /Electricity Expenses	Expenses relating to toilets	\$5,077	\$5,158	\$5,251
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

ŌHUIARANGI / PIGEON MOUNTAIN

CONTRACTS

A variation to the Recreation Services full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$118,161	July 2022

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Pakuranga United Rugby Football Club	Community activity (sport)	Informal arrangement for training (using the fields & night lighting)	\$0.00	Informal arrangement
Auckland Kindergarten Association	Community activity (preschool)	1 year and 9 months term and one 1 year renewal	\$5,100 + GST	30 June 2020
Pakuranga Tennis Club	Community activity (sport)	3 year initial term with 1 x 2 years right of renewal	\$8,700 + GST	Final expiry 30 June 2025
Pigeon Mountain Scout Association	Community activity	15 year term	\$0.10	30 April 2021
Young Mariners of NZ inc	Community activity (yachting)	20 year term	\$0.10	31 May 2020
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER ANNUM:			\$13,800.20 + GST	



ŌTĀHUHU / MT RICHMOND

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Maungakiekie – Tāmaki
Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

16.5921 hectares Part
Allotment 60 and Parts
Allotment 61 Section 12
Suburbs of Auckland

0.0582 hectares Part
Hamlin's Grant Bert Henham
Reserve

4.3954 hectares Part Lot 10
DP 47429

ŌTĀHUHU /
MT RICHMOND

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network-wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wider programme to develop unique infrastructure that brings Mana Whenua stories and values to life on the Maunga	\$0	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Complete new car park and security gate and removal of redundant car park and reinstatement	X	X	X
	Track network	Develop track network to improve access and protect values	\$50,000	\$450,000	\$0
	Sports fields and Infrastructure	Programme to investigate opportunities and implement suitable facilities for Sports Programmes	\$300,000	\$0	\$0
	Fences and Barriers	Renew fences and barriers on the Maunga and establish new ones where needed	\$0	\$0	\$60,000

Note: X indicates that this is part of a network-programme

ŌTĀHUHU / MT RICHMOND

OPERATIONAL EXPENDITURE PROGRAMME

The contract for maintenance has been awarded to Recreational Services. A programme has been established for community groups supporting weeding on the Maunga.

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$21,011	\$21,347	\$21,731
	Vegetation Management	Annual Vegetation Maintenance programme	\$7,282	\$7,399	\$7,532
MANA HONONGA TANGATA /LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Water /Electricity Expenses	Expenses relating to toilets	\$9,034	\$9,179	\$9,344
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

ŌTĀHUHU / MT RICHMOND

CONTRACTS

A variation to the Recreation Services full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$156,378	July 2022

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Northern Sport Car Club Inc	Community activity (sports)	10 year term (2x5 years) first term expires Oct 2016	\$2,970 + GST	Final expiry 31 Oct 2021
Otāhuhu Rovers Rugby League Football Club	Community activity (sports)	1x5 year term with 2x5 year renewal	\$5,000+ GST	Final expiry 31 Aug 2023
BWH Holding Ltd	Water Consent	10 year term	TBC	30 April 2019
Watercare Services Ltd	Reservoirs & associated infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER ANNUM:			\$7,970 + GST	



Image: View from Ōtāhuhu / Mt Richmond looking toward Maungakiekie / One Tree Hill



ŌWAIKAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohū

Te Kawerau ā Maki

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Albert – Eden Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

3.7660 hectares Part
Allotment 100 Parish of
Titirangi

5.0890 hectares Part
Allotment 100 Parish of
Titirangi

0.6310 hectares Lot 48 DP
39801

0.0290 hectares Part
Allotment 195 Parish of
Titirangi

ŌWAIKAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$0	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Programme to renew roadways on the Maunga	\$0	\$280,000	\$0
	Track network	Develop track network to improve access and protect values	\$200,000	\$0	\$0
	Sports fields and Infrastructure	Programme to investigate opportunities and implement suitable facilities for Sports Programmes	\$60,000	\$0	\$0

Note: X indicates that this is part of a network-programme

ŌWAIRAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$16,037	\$16,294	\$16,587
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet	\$7,282	\$7,399	\$7,532
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Water / Electricity Expenses		\$3,872	\$3,934	\$4,005
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$2,349	\$2,386	\$2,429

Note: X indicates that this is part of a network-programme

*Cost factored into maintenance contract

ŌWAIRAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$99,292	July 2022

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Mountain Green Archery Club	Community activity (Sports)	Final term of 5 years approved in Sept 16	\$500 + GST	Final expiry 31 March 2021
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER ANNUM:			\$500 + GST	



Image: View west from Ōwairaka / Te Ahi-kā-a-Rakataura / Mt Albert toward the Waitakere



PUKEWĪWĪ / PUKETĀPAPA / MT ROSKILL

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Puketāpapa Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

8.3259 hectares Part Lot
1476 DP 22826

0.1452 hectares Lots 94 &
211 DP 42694

0.2081 hectares Section 3 SO
430425

0.3922 hectares Lots 103,
106, 107 & 109 DP 41516

PUKEWĪWĪ / PUKETĀPAPA / MT ROSKILL

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	X	X	X
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Proof Fencing	Establish fencing to create pest proof areas on the Maunga	\$0	\$100,000	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$20,000	\$40,000	\$0
MANA WHAI A RĒHIA / RECREATIONAL	Track network	Develop track network to improve access and protect values	\$60,000	\$0	\$0
	Protection and restoration of integrity of the Tūpuna Maunga	Programme to provide welcoming entranceways and remove redundant infrastructure	\$0	\$535,000	\$0
	Fences and Barriers	Renew fences and barriers on the Maunga and establish new ones where needed	\$180,000	\$0	\$0
	Ancillary visitor infrastructure	Programme to renew roadways and access on the Maunga	\$0	\$0	\$80,000

Note: X indicates that this is part of a network-programme

PUKEWĪWĪ / PUKETĀPAPA / MT ROSKILL

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$11,470	\$11,653	\$11,863
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet	\$5,112	\$5,194	\$5,287
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance annual scheduled works and response under \$1000	\$48,085	July 2022

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER ANNUM:			\$0.00 + GST	



TAKARUNGA / MT VICTORIA

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Devonport – Takapuna
Local Board

RESERVE CLASSIFICATION:

Recreation Reserve
subsection (1)

Local Purpose Reserve
subsection (2) and (3)

LEGAL DESCRIPTION:

6.5476 hectares Part
Allotment 42 & 46 Section 2

Parish of Takapuna

0.0726 hectares Part
Allotment 42 Section 2
Parish of Takapuna

1.0361 hectares Part
Allotment 42 Section 2

Parish of Takapuna

TAKARUNGA / MT VICTORIA

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$0	\$0	X
	Asset restoration	Restoration of historic assets on the Maunga	\$0	\$116,000	\$80,000
MANA WHAI A RĒHIA / RECREATIONAL	Protection and restoration of tihi	Repurpose or remove redundant parking and reinstate and minimise impact of remaining infrastructure.	\$200,000	\$0	\$0
	Ancillary visitor infrastructure	Redevelop playground to create a bespoke play space inspired by the landscape and the stories associated with the Maunga and Māori culture	\$0	\$220,000	\$0

Note: X indicates that this is part of a network-programme

TAKARUNGA / MT VICTORIA

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$19,793	\$20,109	\$20,471
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet	\$5,112	\$5,194	\$5,287
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Building Maintenance associated costs	Michael King Writers Cottage Bunker The Depot Gun emplacement & tunnels	\$6,840	\$6,949	\$7,075
	Water /Electricity Expenses	Expenses relating to toilets	\$3,229	\$3,281	\$3,340
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

TAKARUNGA / MT VICTORIA

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$51,244	July 2022

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
North Shore Play Centre Assoc Inc	Community activity (preschool)	20 year term (2 x 10 years)	\$1.00 + GST	31 Aug 2023
The Depot Inc	Community activity (gallery)	2 years and 2 month term and one 1 year renewal	\$3,600 + GST	30 June 2025
Michael King Writer Studio Trust	Community activity (creative)	20 year terms (2 x 10 years)	\$1.00 + GST	19 June 2025
Devonport Folk Music Club	Community activity (music)	20 year term (2 x 10 years) First term expired May 2019	\$1.00 + GST	15 May 2029
TOTAL REVENUE PER ANNUM:			\$3,603 + GST	



TE PANE-O-MATAAHO / TE ARA PUERU / MĀNGERE MOUNTAIN

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohau

Te Kawerau ā Maki

Te Patukirikiri

LOCAL BOARD AREA:

Māngere – Ōtāhuhu Local
Board

0.0460 hectares more or
less, being Allotment 270

Parish of Manurewa

RESERVE CLASSIFICATION:

Historic, Recreation & Local
Purpose

0.3914 hectares more or
less, being Section 3 SO
68568

0.1019 hectares more or
less, being Section 4 SO
68568

LEGAL DESCRIPTION:

31.8291 hectares more or
less, being Section 1 SO
68568

0.4520 hectares more or
less, being Section 1 SO
41481

5.3805 hectares more or
less, being Section 2 SO
68568

0.0865 hectares more or
less, being Lot 16 DP 42381

0.1889 hectares more or
less, being Section 1 SO
40483

TE PANE-O-MATAAHO / TE ARA PUERU / MĀNGERE MOUNTAIN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$375,000	\$0	\$0
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
MAURI PŪNAHA HAUROI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$20,000	\$20,000	\$0
MANA WHAI A RĒHIA / RECREATIONAL	Track network	Develop track network to improve access and protect values	\$0	\$400,000	\$0

Note: X indicates that this is part of a network-programme

TE PANE-O-MATAAHO / TE ARA PUERU / MĀNGERE MOUNTAIN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$21,518	\$21,862	\$22,256
	Vegetation Management	Annual Vegetation Maintenance programme	\$5,112	\$5,194	\$5,287
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Building Maintenance associated costs	Memorial Hall Toilets /changing rooms	\$6,840	\$6,949	\$7,075
	Water /Electricity Expenses	Expenses relating to toilets and building	\$15,894	\$16,148	\$16,439
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$11,308	\$11,489	\$11,696

Note: X indicates that this is part of a network-programme

*Cost factored into maintenance contract

TE PANE-O-MATAAHO / TE ARA PUERU / MĀNGERE MOUNTAIN

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance -annual scheduled works and response under \$1000	\$182,604	July 2022

HIREABLE FACILITIES

FACILITY	ACTIVITY TYPE	STATUS	ANNUAL FEE	EXPIRY DATE
Mangere Memorial Hall	General activity type	Short term occupancy – available for hire	Council's fees and charges	N/A

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Onehunga Mangere United Football Club	Football and softball	1 x 10 year term	\$0.10	30 June 2020
The Auckland Playcentres Association Inc	Playcentre	2 x 10 years	\$0.10	31 July 2021

TOTAL REVENUE PER ANNUM: \$0.20 + GST



Image: Te Pane-o-Mataaho/Te Ara Pueru / Māngere Mountain



TE KŌPUKE / TĪTĪKŌPUKE / MT ST JOHN

IWI / HAPŪ INTERESTS:

<u>Ngāi Tai ki Tāmaki</u>
<u>Ngāti Maru</u>
<u>Ngāti Pāoa</u>
<u>Ngāti Tamaoho</u>
<u>Ngāti Tamaterā</u>
<u>Ngāti Te Ata</u>
<u>Ngāti Whanaunga</u>
<u>Ngāti Whātua o Kaipara</u>
<u>Ngāti Whātua Ōrakei</u>
<u>Te Ākitai Waiohau</u>
<u>Te Kawerau ā Maki</u>
<u>Te Patukirikiri</u>
<u>Te Rūnanga o Ngāti Whātu</u>

LOCAL BOARD AREA: Albert Eden Local Board

0.3819 hectares Lot 1 DP
37516

RESERVE CLASSIFICATION: Recreation Reserve

0.0047 hectares Part Lot 5
DP 106274
0.1110 hectares Parts Lot 8
DP 15394

LEGAL DESCRIPTION: 3.0402 hectares Allotment 12A Section 11 Suburbs of Auckland

0.1901 hectares Allotment
43 & Part Allotment 44
Section 11
Suburbs of Auckland

0.1576 hectares Part Lot 23
of Allotment 18 Section 11

0.0033 hectares Part
Allotment 15 Section 11

Suburbs of Auckland

Suburbs of Auckland

0.2633 hectares Part Lots 24
& 25 DP 13194

0.0098 hectares Lot 4 DP
106274

0.4879 hectares Lot 1 DP
39142

Image: Te Kōpuke / Tītīkōpuke / Mt St John from Ōhinerau /
Mt Hobson

TE KŌPUKE / TĪTĪKŌPUKE / MT ST JOHN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$20,000	\$330,000	\$0
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X

Note: X indicates that this is part of a network-programme
"Track network" includes the provision of amenity furniture

TE KŌPUKE / TĪTĪKŌPUKE / MT ST JOHN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$11,470	\$11,653	\$11,863
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet & olives	\$5,112	\$5,194	\$5,287
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$28,305	July 2022

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	Reservoirs & associated infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER ANNUM:			\$0.00 + GST	



TE TĀTUA A RIUKIUTA / BIG KING

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

LOCAL BOARD AREA:

Puketāpapa Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

7.7295 hectares Section 1
SO 34827

TE TĀTUA A RIUKIUTA / BIG KING

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$40,000	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
		Programme to provide welcoming entranceways and remove redundant infrastructure	\$0	\$0	\$120,000
MANA WHAI A RĒHIA / RECREATIONAL	Track network	Develop track network to improve access and protect values	\$0	\$50,000	\$140,000

Note: X indicates that this is part of a network-programme

TE TĀTUA A RIUKIUTA / BIG KING

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$20,808	\$21,140	\$21,521
	Vegetation Management	Annual Vegetation Maintenance programme	\$5,112	\$5,194	\$5,287
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Water /Electricity Expenses	Expenses relating to toilets	\$2,669	\$2,712	\$2,761
WHAIRAWA WHAUKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$7,187	\$7,302	\$7,433

Note: X indicates that this is part of a network-programme

*Cost factored into maintenance contract

TE TĀTUA A RIUKIUTA / BIG KING

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$94,836	July 2022

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	Reservoir & associated Infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER ANNUM:			\$0.00 + GST	



Image: Looking west on Te Tātua a Riukiuta / Big King

GLOSSARY



Image: Looking north east from
Te Pane-o-Mataaho / Te Ara Pueru / Māngere Mountain

TERM	MEANS
Administered lands	a. means <ul style="list-style-type: none"> i. the Maungakiekie/One Tree Hill northern land; and ii. Māngere Mountain; and b. except in subpart 5 of Part 2, includes any land - <ul style="list-style-type: none"> i. described in section 110(1)(a) or (b); and ii. to which section 110(2) and (3) apply.
Aotearoa	New Zealand
Hapū	Kinship group, tribe, and the primary political unit in traditional Māori society
Iwi	Tribe, nationality, race
Kaitiaki	Mana Whenua guardian
Kaitiakitanga	Mana Whenua guardianship
Mana	Prestige, spiritual power, charisma, status
Manaakitanga	Mutual respect, hospitality, kindness, generosity, support – the process of showing respect, generosity and care for others
Mana Aotūroa	Cultural and heritage
Mana Hononga	Living connection
Tangata	
Mana Whai a Rēhia	Recreational
Marutūāhu Rōpū	The following collective of Iwi: Ngāti Maru, Ngāti Pāoa, Ngāti Tamaterā, Ngāti Whanaunga, Te Patukirikiri
Maunga	Mountain, mount, peak
Mātauranga Māori	Māori knowledge, the body knowledge originating from Māori ancestors, including Māori world view, Māori creativity and cultural practices
Mauri Pūnaha Hauropi	Ecology and biodiversity
Member of Ngā Mana Whenua o Tāmaki Makaurau	An individual who is a member of 1 or more of the Iwi / Hapū who comprise Ngā Mana Whenua o Tāmaki Makaurau

TERM	MEANS
Ngā Mana Whenua o Tāmaki Makaurau (“Ngā Mana Whenua”)	a. Means the collective group of the following iwi/hapū: <ul style="list-style-type: none"> i. Ngāi Tai ki Tāmaki; and ii. Ngāti Maru; and iii. Ngāti Pāoa; and iv. Ngāti Tamaoho; and v. Ngāti Tamaterā; and vi. Ngāti Te Ata; and vii. Ngāti Whanaunga; and viii. Ngāti Whātua o Kaipara; and ix. Ngāti Whātua Ōrākei; and x. Te Ākitai Waiohua; and xi. Te Kawerau ā Maki; and xii. Te Patukirikiri; and xiii. Hapū of Ngāti Whātua whose beneficiaries of Te Rūnanga o Ngāti Whātua; including Te Taoū not descended from Tuperiri; and b. includes the individuals who are members of 1 or more of the iwi and hapū described in paragraph (a); and c. includes any whanau, hapū or group to the extent that it is composed of those individuals.
Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed (“Collective Deed”)	The deed entitled Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed
Ngāti Whātua Rōpū	The following collective of Iwi / Hapū: Ngāti Whātua o Kaipara, Ngāti Whātua Ōrākei, hapū of Ngāti Whātua (other than Ngāti Whātua o Kaipara and Ngāti Whātua Ōrākei) whose members are beneficiaries of Te Rūnanga o Ngāti Whātua
Pā	Fortified village or area
Pou	Post, upright, pole, sustenance
Rangatahi	Younger generation, youth
Takotoranga Whenua	Landscape
Tāmaki Makaurau	Auckland
Tamariki	Children, youthful
Taonga	Treasure, anything prized – applied to anything considered to be of value including socially or culturally valuable objects, resources, phenomenon, ideas and techniques
Taonga tuku iho	Treasure handed down from the ancestors, heirloom, cultural property, heritage

TERM	MEANS
Tapu	Be sacred, prohibited, restricted, set apart, forbidden, under atua protection
Tihi	Summit, top, peak, point
Tikanga	Correct procedure, custom, habit, lore, method, manner, rule, way, code, meaning, plan, practice, convention, protocol – the customary system of values and practices that have developed over time and are deeply embedded in the social context
Tūpuna	Ancestors
Tūpuna Maunga	Matukutūruru / Wiri Mountain; Maungakiekie / One Tree Hill; Maungarei / Mount Wellington; Maungauika / North Head; Maungawhau / Mount Eden; Ōhinerau / Mount Hobson; Ōhūiarangi / Pigeon Mountain; Ōtāhuhu / Mount Richmond; Ōwairaka / Tē Ahi-kā-a-Rakataura / Mount Albert; Pukewīwī / Puketāpapa / Mount Roskill; Rarotonga / Mount Smart; Takarunga / Mount Victoria; Te Ara Pueru / Te Pane-o-Mataaho/ Māngere Mountain; Te Kōpuke / Tītīkōpuke / Mount St John; and • Te Tātua a Riukiuta / Big King
Tūpuna Maunga o Tāmaki Makaurau Integrated Management Plan (IMP)	Document adopted 23 June 2016, providing strategic direction for the management of the 14 Tūpuna Maunga
Tūpuna Maunga o Tāmaki Makaurau Authority (“The Authority”)	The Tūpuna Maunga o Tāmaki Makaurau Authority comprised of: • six Ngā Mana Whenua appointees being two each from the Marutūāhu Rōpū, Ngāti Whātua Rōpū and Waiohūa Tāmaki Rōpū; • six Auckland Council appointees; and • one (non-voting) Crown representative
Tūpuna Taonga o Tāmaki Makaurau Trust	The Tūpuna Taonga o Tāmaki Makaurau Trust
Waahi tapu	Sacred place, sacred site – a place subject to long-term ritual restrictions on access or use
Waiohūa Tāmaki Rōpū	The following collective of Iwi/Hapū: Ngāi Tai ki Tāmaki, Ngāti Tamaoho, Ngāti Te Ata, Te Ākitai Waiohūa, Te Kawerau ā Maki
Wairuatanga	Spirituality

TERM	MEANS
Whai Rawa Whakauka	Economic and commercial
Whakapapa	Genealogy, genealogical table, lineage, descent
Whare	House, building, residence, dwelling



The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 (the Act) requires the Tūpuna Maunga o Tāmaki Makaurau Authority (Tūpuna Maunga Authority) and Auckland Council to prepare an Annual Operational Plan and a summary of that plan for inclusion in the Auckland Council's Annual Operational Plan 2022/23 process.

The Tūpuna Maunga Authority and Auckland Council are required to approve the Annual Operational Plan. The Tūpuna Maunga Authority Operational Plan 2022/23 must be considered and adopted concurrently with the Auckland Council's Operational Plan 2022/23. A summary of the Tūpuna Maunga Authority's indicative funding requirements are outlined in this Section.

NGĀ MANA WHENUA O TĀMAKI MAKAURAU

Ngā Mana Whenua o Tāmaki Makaurau negotiated a collective settlement of their historical Treaty claims with the Crown. Ngā Mana Whenua o Tāmaki Makaurau is the collective name of the 13 iwi/hapū with historical Treaty claims in wider Tāmaki Makaurau. The iwi/hapū are grouped into the following three rōpū:

MARUTŪĀHU RŌPŪ	NGĀTI WHĀTUA	WAIOHUA TĀMAKI RŌPŪ
Ngāti Maru	Ngāti Whātua o Kaipara	Ngāi Tai ki Tāmaki
Ngāti Pāoa	Ngāti Whātua Ōrākei	Ngāti Tamaoho
Ngāti Tamaterā	Te Rūnanga o Ngāti Whātua	Ngāti Te Ata
Ngāti Whanaunga		Te Ākitai Waiohūa
Te Patukirikiri		Te Kawerau ā Maki

THE NGĀ MANA WHENUA O TĀMAKI MAKAURAU COLLECTIVE REDRESS ACT 2014

The Collective Redress Act 2014 vested the Crown owned land in 14 Tūpuna Maunga (ancestral mountains) in Ngā Mana Whenua o Tāmaki Makaurau. They are held for the common benefit of the iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland. The Tūpuna Maunga are vested as reserves under the Reserves Act 1977.

THE 14 TŪPUNA MAUNGA ARE:

Matukutūruru /Wiri Mountain	Ōtāhuhu /Mount Richmond
Maungakiekie /One Tree Hill	Ōwairaka /Te Ahi-kā-a-Rakataura/ Mount Albert
Maungarei /Mount Wellington	Puketāpapa /Pukewīwī/Mount Roskill
Maungauika /North Head	Rarotonga /Mount Smart *
Maungawhau /Mount Eden	Takarunga /Mount Victoria
Ōhinerau /Mount Hobson	Te Kōpuke /Tītīkōpuke/Mount St John
Ōhūiarangi /Pigeon Mountain	Te Tātua a Riukiuta /Big King

CO-GOVERNANCE

The Act also established the Tūpuna Maunga Authority, a bespoke co-governance entity, to administer the Tūpuna Maunga.

The Authority has six representatives from Ngā Mana Whenua o Tāmaki Makaurau, six from Auckland Council and one non-voting Crown representative appointed by the Minister for Arts, Culture and Heritage. The term of the Authority aligns with the term of the Council.

Under the Act, the Tūpuna Maunga Authority is the administering body for each Maunga for the purposes of the Reserves Act 1977, with two exceptions of Maungauika / North Head and Rarotonga / Mount Smart.

Maungauika / North Head has previously been administered by the Crown (Department of Conservation) but has now been transferred to the Tūpuna Maunga Authority. Routine management is now undertaken by council under the direction of the Tūpuna Maunga Authority in the same way as for the other Maunga.

Responsibility for administration and management of Rarotonga / Mount Smart remains with Auckland Council (Regional Facilities Auckland) under the Mount Smart Regional Recreation Centre Act 1985 and Reserves Act 1977.

The Tūpuna Maunga Authority is also the administering body for Te Pane-o-Mataaho / Te Ara Pueru / Māngere Mountain and the Maungakiekie / One Tree Hill northern land.

The legislation provides for funding and staff resourcing through Auckland Council. The Authority is currently supported by a core team of eight council staff across the Governance and Parks, Sport and Recreation units.

The scale of this co-governance arrangement is unparalleled in Auckland and the resulting unified and cohesive approach to caring for the Maunga has garnered widespread support.

STRATEGIC FRAMEWORK:

TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN

The Tūpuna Maunga Integrated Management Plan ("IMP") sets the foundations for how the Tūpuna Maunga are valued, protected, restored, enhanced, and managed in the future with equal consideration and reverence. The IMP established a set of Values for the Tūpuna Maunga which are outlined below.

The IMP was developed in accordance with Section 41 of the Reserves Act to provide for and ensure the use, enjoyment, maintenance, protection, preservation, and development as appropriate for the reserve purposes for which each of the Tūpuna Maunga is classified. This single integrated plan replaces the former separate legacy reserve management plans for the Tūpuna Maunga.

The IMP was approved in 2016 following a public consultation process and are available at www.maunga.nz.

TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN STRATEGIES

The Tūpuna Maunga Integrated Management Plan Strategies are the next level of policy development for the Tūpuna Maunga and aim to support the Values and Pathways in the Tūpuna Maunga Integrated Management Plan 2016.

The IMP Strategies was approved in 2019 following a public consultation process and are available at www.maunga.nz.

TŪPUNA MAUNGA VALUES

Within the Tūpuna Maunga Integrated Management Plan, the Tūpuna Maunga Authority has articulated a set of values of the Tūpuna Maunga. The values promote the statutory purpose of the Tūpuna Maunga under section 109 of the Collective Redress Act, where in exercising its powers and functions the Authority must have regard to the spiritual, ancestral, cultural, customary and historical significance of the Tūpuna Maunga to Ngā Mana Whenua.

The values provide a strategic framework to guide the Tūpuna Maunga Authority in making any decision about the Tūpuna Maunga.

The values weave together and give expression to mana whenua and other world views, and the connections and histories in a manner that highlights the way in which these views complement each other and create a richness to the relationship people have with the Tūpuna Maunga and multiple ways in which ways in which these relationships are thought of and expressed.

VALUE	PATHWAYS
WAIRUATANGA / SPIRITUAL	<ul style="list-style-type: none"> • Restore and recognise the relationship between the Maunga and its people. • Recognise the tihi is sacred. • Tread gently. • Treat the Maunga as taonga tuku iho – treasures handed down the generations.
MANA AOTŪROA / CULTURAL AND HERITAGE	<ul style="list-style-type: none"> • Enable mana whenua role as kaitiaki over the Tūpuna Maunga. • Recognise European and other histories, and interaction with the maunga. • Encourage culturally safe access. • Restoring customary practices and associated knowledge.
TAKOTORANGA WHENUA / LANDSCAPE	<ul style="list-style-type: none"> • Protect the integrity of the landscape of the Tūpuna Maunga. • Active restoration and enhancement of the natural features of the Maunga. • Encourage activities that are in keeping with the natural and indigenous landscape. • Encourage design that reflects Tūpuna Maunga values. • Promote a connected network of Tūpuna Maunga. • Preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki.
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	<ul style="list-style-type: none"> • Strengthen ecological linkages between the Tūpuna Maunga. • Maunga tū mauri ora, Maunga tū makaurau ora / if the Maunga are well, Auckland is well. • Protect and restore the biodiversity of the Tūpuna Maunga.
MANA HONONGA TANGATA / LIVING CONNECTION	<ul style="list-style-type: none"> • Rekindle the sense of living connection between the Maunga and the people. • Give expression to the history and cultural values of the Tūpuna Maunga. • Actively nurture positive relationships. • A place to host people.
WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL	<ul style="list-style-type: none"> • Alignment with the Tūpuna Maunga values. • Foster partnerships and collaboration. • Focus on commercial activities that create value and enhance experience. • Explore alternative and self-sustaining funding opportunities.
MANA WHAI A RĒHIA / RECREATIONAL	<ul style="list-style-type: none"> • Balance informal and formal recreation. • Encourage informal inclusive recreational activities. • Recreational activities consistent with tikanga Māori. • Maunga are special places and treasures handed down. • Promote health and wellbeing.

SUMMARY OF
THE TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2022/23

TŪPUNA MAUNGA OPERATIONAL PLAN 2022/23

Each financial year, the Tūpuna Maunga Authority and Council must agree an annual operational plan to provide a framework in which the Council will carry out its functions for the routine management of the Tūpuna Maunga and administered lands for that financial year, under the direction of the Tūpuna Maunga Authority.

The Tūpuna Maunga Operational Plan 2022/23 identifies a number of projects to be delivered or commenced in the coming financial year and the subsequent two financial years. The Tūpuna Maunga Operational Plan 2022/23 also sets out the 10-year work programme and funding envelope confirmed through the Long Term Plan 2021-2031. The budget for 2022/23 and the subsequent years fits within this funding envelope.

A copy of the Operational Plan can be found at www.aucklandcouncil.govt.nz

PRIORITY PROGRAMMES AND PROJECTS OVER THE NEXT 3 YEARS INCLUDE:

POLICY AND MANAGEMENT

- Develop individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga.
- Progressing the potential transfer of administration over certain Maunga reserve lands from the Department of Conservation to the Authority, and the potential transfer of the administration of land contiguous to other Tūpuna Maunga
- Establishment of a compliance programme including a review of current and establishment of appropriate bylaws.
- Development of individual Tūpuna Maunga plans which reflect the Integrated Values and Pathways, overarching guidelines and strategies for each of the Tūpuna Maunga.

SUMMARY OF
THE TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2022/23

4

HEALING THE MAUNGA

VALUES:

TAKOTORANGA WHENUA / LANDSCAPE VALUE

- Protection and restoration of the tihi (summits) including reconfiguring space and provision of cultural infrastructure.
- Protection and restoration of historic kumara pits, pā sites and wahi tapu
- Development of infrastructure to enhance visitor experience including provision of carparks, amenity areas and ancillary infrastructure such as wharepaku/ toilets.
- Removal of redundant infrastructure (built structures, water reservoirs, impermeable surfaces, etc) and returning areas to open space

EDUCATION, COMMUNICATIONS AND PARTNERSHIPS

VALUES:

WAIRUATANGA / SPIRITUAL VALUE

- On-site staff to protect and enhance the Tūpuna Maunga and the visitor experience
- Volunteer programmes to connect communities to the Tūpuna Maunga
- Education programmes, community events and a bespoke website that celebrates the living connection that all communities have with the Tūpuna Maunga
- Implementation of the Education Strategy to promote the values of the Tūpuna Maunga and the unique history and whakapapa of Ngā Mana Whenua. This includes exploration of visitor centre opportunities, connecting with communities of learning such as schools and the development of a communications strategy.

CULTURAL CONNECTION

VALUES:

MANA AOTŪROA / CULTURAL AND HERITAGE VALUE

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

- Development of a programme of work which enables Ngā Mana Whenua to express their living and unbroken connection with the Tūpuna Maunga. This may include cultural interpretation including distinct entrance ways, pou whenua, pa reconstructions, kaitiaki opportunities, and other cultural activities.
- Mana whenua living connection programme focusing on their role as kaitiaki (guardians), restoring customary practices and associated knowledge and enabling cultural activities

BIODIVERSITY/BIOSECURITY

VALUES:

MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY VALUE

- Restoration of indigenous native ecosystems; reintroducing native plants and attracting native animal species; removing inappropriate exotic trees and weeds (For context, see pages 58, 65-66, 71, 87, and 90-91 of the Tūpuna Maunga Authority Integrated Management Plan, and at pages 7 and 34 of the Integrated Management Plan Strategies)
- Pest control on all Maunga in line with Auckland's plan to be pest free by 2050
- Researching options to achieve efficient and effective animal and pest control methods, which includes a phased reduction in the use of herbicides and pesticides on the Tūpuna Maunga.

RECREATION AND ACTIVATION

VALUES:

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

MANA WHAI A RĒHIA / RECREATIONAL VALUE

- Exploration of facilities and activities on, around and between the Tūpuna Maunga which provide for passive and active recreational opportunities.

COMMERCIAL

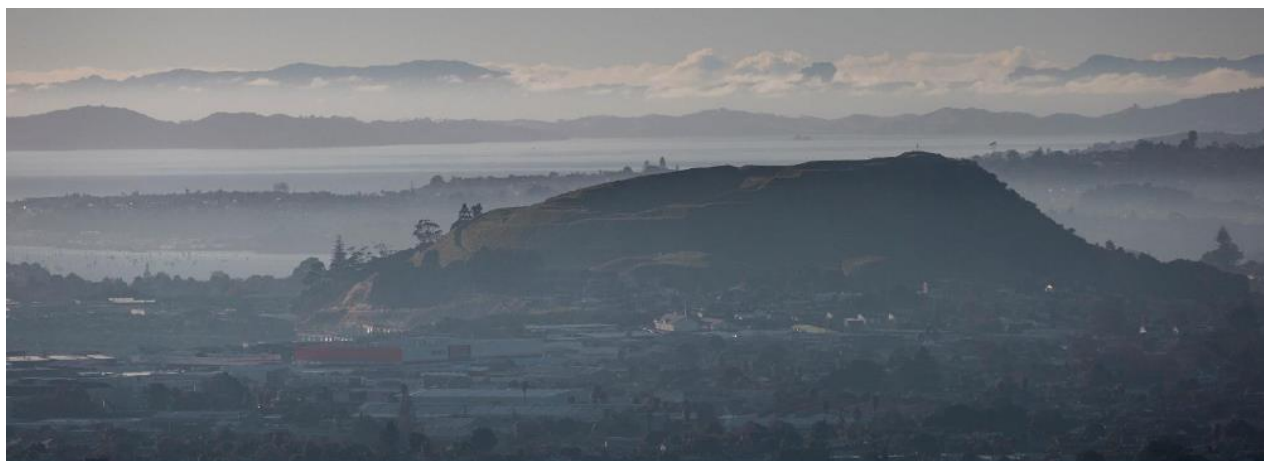
VALUES:

WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL VALUE

- Develop and implement a commercial framework which ensures continued investment back into the Tūpuna Maunga. This includes exploration of potential commercial activities and facilities, as well as the development of a concession framework for commercial operators on the Maunga.

All projects are designed to deliver outcomes for the 13 iwi/hapū of the Tāmaki Collective and all the people of Auckland, enhance the mana and mauri of the Tūpuna Maunga and deliver improved open spaces across the eight local board areas.

They will also enable a compelling case in a future UNESCO World Heritage bid for the Tūpuna Maunga, which will contribute to a Māori identity that is Auckland's point of difference in the world. The bid for World Heritage status will require a dedicated resource and will continue to be progressed in this financial year in partnership with the Department of Conservation.



SUMMARY OF INDICATIVE FUNDING REQUIREMENTS

The funding for Tūpuna Maunga is set at a regional level. The 10 Year budget to enable the priority projects and programmes in the council's 10 Year Budget (Long Term Plan) 2021-31 is shown in Table 2.

The budget for 2022-23 fits within this 10 Year Budget (Long Term Plan) 2021-31 funding envelope.

FUNDING ENVELOPE FOR THE TŪPUNA MAUNGA AUTHORITY IN THE COUNCIL'S 10 YEAR BUDGET (LONG TERM PLAN) 2021-31

FUNDING ENVELOPE	2021/22 \$000's	2022/23 \$000's	2023/24 \$000's	2024/25 \$000's	2025/26 \$000's	2026/27 \$000's	2027/28 \$000's	2028/29 \$000's	2029/30 \$000's	2030/31 \$000's
Net operating expenditure:*										
Net operating expenditure: 2021-31**	3,489	3,512	3,642	3,897	3,917	3,917	3,917	4,358	4,460	4,557
Net operating expenditure: 2021-31(including inflation)***	3,524	3,600	3,792	4,127	4,219	4,297	4,376	4,955	5,160	5,364
Capital expenditure 2021-31	6,925	8,875	9,086	9,395	9,820	12,780	12,800	13,056	13,317	13,583
Total LTP Funding Requirement 2021-31	10,414	12,387	12,728	13,292	13,737	16,697	16,717	17,414	17,777	18,141
Total LTP Funding Requirement 2021-2031 (including inflation)	10,449	12,475	12,878	13,522	14,039	17,077	17,176	18,011	18,478	18,948

Notes:

* Net operating expenditure excludes depreciation

** Figures are in 2020/21 year values

*** Inflation is calculated at Council agreed rates

SUMMARY OF
THE TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2022/23

6

Image: Maungarei/Mount Wellington from
Maungakiekie / One Tree Hill

Tūpuna Maunga Authority - Annual Financial Report for year ending 30 June 2021

Authors: Munen Prakash, Lead Financial Advisor and Dominic Wilson, Head of Co-governance

Purpose	To provide the Tūpuna Maunga Authority with the special purpose Annual Financial Report for the year ending 30 June 2021.
Recommendations	<p>That the Tūpuna Maunga Authority:</p> <ul style="list-style-type: none">a) receive the Annual Financial Report for the year ending 30 June 2021 (Attachment A).b) receive the letter from the chief executive of Auckland Council confirming that the Annual Financial Report is accurate (Attachment B).c) note the members' attendance register for the period 1 July 2020 to 30 June 2021 (Attachment C).

Statutory responsibility

1. Auckland Council is required under section 63 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 to provide the Tūpuna Maunga Authority:
 - a) an Annual Financial Report on the Tūpuna Maunga and administered lands; and
 - b) a letter, signed by the Council's Chief Executive, confirming the Annual Financial Report is accurate and the Council's accounts relating to the Tūpuna Maunga and administered land have been operated appropriately.

The Annual Financial Report for year ending 30 June 2021

2. Attachment A is the Annual Financial Report covering financial period 1 July 2020 to 30 June 2021.
3. It is a special purpose annual report that reflects the council's reporting requirements for the Tūpuna Maunga Authority under section 63 of the Act.
4. The special purpose Annual Financial Report provides the following:
 - Statement of Income and Expenditure
 - Statement of accounting policies applied
 - Notes to be read in conjunction with these reports
5. The council provides quarterly reports to the Tūpuna Maunga Authority on income and expenditure including variance commentary for each quarter.
6. The Annual Financial Report:
 - is prepared independently by the Financial Control team at Auckland Council using separate reports and transaction analysis tools;
 - did not change materially from the Quarter 4 year-to-date results presented to the Tūpuna Maunga Authority at Hui 65 on 26 July 2021; and
 - has been reviewed by the Group Financial Controller.

Letter from Auckland Council's Chief Executive

7. Attachment B is a letter from the chief executive of Auckland Council to accompany the Annual Financial Report for year ending 30 June 2021. It confirms the financial report is accurate and that the accounts relating to the Tūpuna Maunga Authority have been operated appropriately and consistently within section 63 of the Act.

Attendance Register

8. Attachment C is the members' attendance register for the period covering 1 July 2020 to 30 June 2021.

Attachments

Attachment A: Annual Financial Report for year ending 30 June 2021 [↓](#) 

Attachment B: Letter from Auckland Council's Chief Executive [↓](#) 

Attachment C: Member's attendance register [↓](#) 



**Special Purpose Accounts for
the Tūpuna Maunga o Tāmaki Makaurau Authority**
(Co-governed by Ngā Mana Whenua o Tāmaki Makaurau and Auckland Council)
Annual Financial Report
For the year ended 30 June 2021

Contents

	Page
Entity Information	2
Statement of Income and Expenditure	4
Statement of Accounting Policies	5
Notes to the Annual Financial Report	7

Special Purpose Accounts for the Tūpuna Maunga o Tāmaki Makaurau Authority

For the year ended 30 June 2021

Legal Name of Entity:	Tūpuna Maunga o Tāmaki Makaurau Authority (Tūpuna Maunga Authority)
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Type of Entity and Legal Basis:	Administering body over the maunga of Tāmaki Makaurau. Established by the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 (Redress Act)
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Entity's Purpose or Mission:
<p>The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Settlement vested the Crown-owned land in 14 Tūpuna Maunga ("Maunga") in Ngā Mana Whenua o Tāmaki Makaurau, on the basis they would be held in trust by the Tūpuna Taonga o Tāmaki Makaurau Trust ("Tūpuna Taonga Trust") for the common benefit of the iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland. The Tūpuna Maunga are vested as reserves.</p> <p>The Tūpuna Maunga Authority is responsible as the administering body for the Tūpuna Maunga.</p> <p>The Tūpuna Maunga Authority was established by legislation and commenced operations on 28 August 2014.</p> <p>Auckland Council (the Council) is responsible for routine management of the maunga and the administered land and must carry out this responsibility under the direction of the Tūpuna Maunga Authority. This means that all income and expenditure for the maunga is received and incurred by Auckland Council. These special purpose accounts represent that income and expenditure, with the exception of any depreciation or amortisation expenses, fair value gains or losses and impairment expenses.</p>

Entity Structure:
<p>The Tūpuna Maunga Authority has six representatives from Ngā Mana Whenua o Tāmaki Makaurau and six representatives from the Council. The chairperson is elected by Ngā Mana Whenua o Tāmaki Makaurau representatives. The deputy chair is elected by Auckland Council appointees.</p> <p>A non-voting Crown representative is appointed by the Minister for Arts, Culture and Heritage for a three year term, which can be extended for any period with the agreement of all parties.</p> <p>The Maunga Operational Plan has been adopted. Where ownership under the Redress Act has been transferred from the Crown to the Tūpuna Taonga Trust or where administration of Crown-owned maunga has been transferred, administration of the maunga is through the Tūpuna Maunga Authority and routine management is undertaken by Auckland Council.</p>

Special Purpose Accounts for the Tūpuna Maunga o Tāmaki Makaurau Authority

For the year ended 30 June 2021

Main Sources of the Entity's Cash and Resources:

Income is received from leases and events. The Council is responsible for costs and is required to fulfill this responsibility to the extent that funding and revenue for the maunga and the administered lands costs allow. Funding is approved via Auckland Councils' long-term and annual plans. Revenue is also estimated when these plans are prepared.

Additional Information:

The information contained in these special purpose accounts is to report income and expenditure received and incurred by the Council on behalf of the Tūpuna Maunga Authority and for the routine management of the maunga. The Council must apply funding under the direction of the Tūpuna Maunga Authority and in accordance with the Annual Operational Plan. The 2020/2021 Operational Plan was adopted on 20 July 2020.

Contact details

Physical Address:	C/- Auckland Council 135 Albert St, Auckland Attention: Dominic Wilson (Lead Officer Tūpuna Maunga o Tāmaki Makaurau Authority)
Postal Address:	C/- Auckland Council Private Bag 92300 Victoria Street West
Phone/Fax:	Phone: 09 301 0101 Fax: 09 301 0100
Email/Website:	http://www.maunga.nz

Special Purpose Accounts for the Tūpuna Maunga o Tāmaki Makaurau Authority

Statement of Income and Expenditure
For the year ended 30 June 2021

	Note	Actual This year \$	Actual Last year \$
Revenue	1		
Council funding		3,850,549	3,307,008
Lease income		307,894	254,321
Event income		161,717	3,287
Total revenue		4,320,160	3,564,616
Expenses	2		
Employee related costs		501,449	520,177
Repairs, maintenance and outsourced works and services		3,225,700	2,322,446
Professional services		194,239	542,349
Other expenses		398,773	179,644
Total expenses		4,320,160	3,564,616
Surplus/(deficit)*		-	-

* The council's funding corresponds to the Tūpuna Maunga Authority's net expenditure therefore no surplus or deficit is incurred.

Special Purpose Accounts for the Tūpuna Maunga o Tāmaki Makaurau Authority

Statement of Accounting Policies
For the year ended 30 June 2021

Basis of preparation

This financial report is a special purpose report that reflects the current understanding of Auckland Council's ("the council") reporting requirements for the Tūpuna Maunga o Tāmaki Makaurau Authority ("the Tūpuna Maunga Authority") under the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014.

The council is responsible for the routine management of the maunga and the administered land. It must carry out this responsibility under the direction of the Tūpuna Maunga Authority and in accordance with the annual operational plan, any standard operating procedures between the Tūpuna Maunga Authority and council, and any delegations made to the council.

The amounts presented are extracted from the council's accounting records in relation to the work of the Tūpuna Maunga Authority as the administering body of the maunga and administered land. This report is designed to provide information about the current period's income and expenditure and the policies applied to prepare the reported results.

Goods and services tax (GST)

All amounts are recorded exclusive of GST.

Council funding

The Tūpuna Maunga Authority and the council must agree an Annual Operational Plan to provide a framework and funding in which the council will carry out its functions for the year. Each annual operational plan must be:

- a) Agreed before commencement of the financial year to which it relates;
- b) Prepared and adopted concurrently with the council's annual plan; and
- c) Included in the council's annual plan in summary form.

The council's annual operational funding is recognised as the Tūpuna Maunga Authority revenue in these financial statements to a maximum of net expenditure incurred.

Funding for capital expenditure is also agreed in the annual operational plan. The council provides this funding under the direction of the Tūpuna Maunga Authority. Refer to Note 7 for detail.

Lease income

The Tūpuna Maunga Authority receives rental income from buildings and structures located on the maunga and administered land.

Event charges

Income is received for events in relation to the maunga and is recognised when the event occurs.

Special Purpose Accounts for the Tūpuna Maunga o Tāmaki Makaurau Authority

Statement of Accounting Policies

For the year ended 30 June 2021

Employee related costs

Employee related costs are recorded as an expense when staff provide services and become entitled to wages, salaries, leave or other entitlements.

Employee related costs for staff dedicated to the management of maunga activities are assigned to the Tūpuna Maunga Authority. The council also incurs employee related costs for staff involved in the areas of governance, property management and general corporate support of the Tūpuna Maunga Authority. These employee related costs are not assigned to the Tūpuna Maunga Authority.

Remaining Expenses

Expenditure is recognised when the good or service is received.

The remaining expenses include 'repairs, maintenance and outsourced works and services, 'professional services' and 'other expenses'. Further analysis of expenses is detailed in Note 2.

Surplus/(deficit)

The council's funding is to a maximum of the Tūpuna Maunga Authority's net expenditure therefore no surplus or deficit is incurred.

Special Purpose Accounts for the Tūpuna Maunga o Tāmaki Makaurau Authority

Notes to the Annual Financial Report
For the year ended 30 June 2021

Note 1 : Analysis of revenue

		This year	Last year
		\$	\$
Council funding	Operational funding	3,850,549	3,307,008
	Total	3,850,549	3,307,008
Lease income	Residential	70,493	32,604
	Commercial	182,789	143,039
	Other	54,612	78,678
	Total	307,894	254,321

Special Purpose Accounts for the Tūpuna Maunga o Tāmaki Makaurau Authority

Notes to the Annual Financial Report
For the year ended 30 June 2021

Note 2 : Analysis of expenses

		This year	Last year
		\$	\$
Employee related costs	Salaries and wages	413,708	379,256
	Other personnel costs	87,741	140,921
Total		501,449	520,177
		\$	\$
Repairs, maintenance and outsourced works and services	Repairs and maintenance	2,359,031	2,199,394
	Outsourced works and services	866,669	123,052
Total		3,225,700	2,322,446
		\$	\$
Professional services	Planning and Design	52,401	188,779
	Property Management costs	42,095	159,657
	Other consultancy	99,743	193,913
Total		194,239	542,349

Special Purpose Accounts for the Tūpuna Maunga o Tāmaki Makaurau Authority

Notes to the Annual Financial Report
For the year ended 30 June 2021

Note 3 to Note 9

Note 3: Other

There are no revenues with conditions which have been recorded as a liability.

Note 4: Appointed member remuneration

Auckland Council is required to pay the remuneration and expenses of members of the Tūpuna Maunga Authority appointed by a rūpū entity under section 62 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. These expenses are to be incurred by Auckland Council in addition to any revenue and funding received by the Tūpuna Maunga Authority. The appointed member remuneration and expenses are not included in this annual financial report.

Note 5: Goods or services provided "in kind"

The Tūpuna Maunga Authority received administrative and specialist support services from Auckland Council at no charge.

Note 6: Related party transactions

Related party disclosures have not been made for transactions with related parties that are within a normal supplier or client/recipient relationship on terms and conditions no more, or less, favourable than those that it is reasonable to expect the Tūpuna Maunga Authority would have adopted in dealing with the party at arm's length in the same circumstances.

Note 7: Capital expenditure

Under the direction of Tūpuna Maunga Authority, the Council spent \$3.2million on capital projects for the Maunga (30 June 2020: \$4.9million). Tūpuna Maunga Authority's budgeted capital expenditure for FY21 was \$8.9 million including any underspent from prior years.

Note 8: Events after balance date

No events have occurred after balance date that would have a material impact on the annual financial report.



22 March 2022

Paul Majurey
Chair
Tūpuna Maunga o Tāmaki Makaurau Authority

Tēnā koe Paul

Tūpuna Maunga o Tāmaki Makaurau Authority - Annual Financial Report 30 June 2021

I am pleased to provide the Tūpuna Maunga o Tāmaki Makaurau Authority (Tūpuna Maunga Authority) with the attached 2020/2021 annual financial report, which summarises funding, revenue and costs for the Tūpuna Maunga Authority.

I can confirm the report is accurate and that Auckland Council's accounts relating to the Tūpuna Maunga Authority for the year have been reported appropriately and consistently with section 63 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014.

Since forming in 2014 the Tūpuna Maunga Authority has embodied the principles of co-governance and continues to demonstrate a commitment to positive outcomes for the Maunga Ngā Mana Whenua and the other people of Tāmaki Makaurau.

In this last year the Tūpuna Maunga Authority has continued to progress activities on the Maunga in accordance with the values set out in the Tūpuna Maunga Integrated Management Plan. In August 2020 the Authority opened its tihi boardwalk at Maungawhau to compliment the earlier boardwalk construction. These boardwalks are enjoyed by over a million visitors each year. I am aware of the effort that went into the design and construction of the boardwalks to ensure minimal ground disturbance and the greatest long-term protection of the Maunga.

The Love Your Maunga ki Maungauika event was enjoyed by over 19,000 people who saw activations, static art installations and viewed the America's Cup event. It was also pleasing to see various track upgrades and the restoration of a number of heritage assets on Maungauika/North Head.

The Authority has also continued its restoration programme on the Maunga involving the planting of over sixty-five thousand natives and the revitalisation of various foot tracks.

All Tūpuna Maunga were successfully managed throughout a long COVID lockdown and during various response levels, ensuring the Maunga remained open as a space for respite and quiet reflection for local pedestrian access.

Noho ora mai, nā

A handwritten signature in blue ink, appearing to read 'Jim Stabback'.

Jim Stabback
Tumu Whakarae | Chief Executive

Tūpuna Maunga o Tāmaki Makaurau Authority attendance register 2021


Members	Hui 56 20-Jul		Hui 57 17-Aug		Hui 58 28-Sep Cancelled		Hui 59 19-Oct		Hui 60 16-Nov		Hui 61 15-Feb workshop only		Hui 62 22-Mar		Hui 63 19-Apr Workshop only		Hui 64 31-May		Hui 65 14-Jun Cancelled		Total Attendance 2020	
	W	H	W	H	W	H	W	H	W	H	W	H	W	H	W	H	W	H	W	H	W	H
Paul Maijuey (Chair)	1	1	1	1	1	1	1	1	1	1	1	1	0	0	1	1	1	1			7	5
Alf Filipaina (Deputy Chair)	1	1	1	1	1	1	1	1	1	1	0	0	1	1	1	1	1	1			7	6
Josephine Bartley	1	1	1	1	1	1	1	1	1	1	1	1	0	0	1	1	1	1			7	5
Cathy Casey	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1			8	6
Toni Van Tonder	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1			8	6
Chris Makoare	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1			8	6
Zaelene Maxwell-Butler	0	1	1	1	1	1	1	1	1	1	1	1	0	0	1	1	0	0			6	4
Hauauru Rawiri	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0			4	1
Lemanga Lydia Sosene	1	0	1	1	1	1	0	0	0	0	0	0	1	1	1	0	0	0			4	2
Dennis Kirkwood	1	1	1	1	1	1	0	0	1	1	1	1	1	1	1	1	1	1			7	4
Clay Hawke	1	1	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1			7	5
Bernadette Papa	1	1	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1			7	5
(Crown Representative)																						
Total members present	10	10	9	9	0	0	9	9	10	10	10	0	9	9	12	0	11	8	0	0	80	55
Present																						
Absent																						
not / no longer a member																						

Registers

Author: Dominic Wilson, Head of Co-governance

Purpose	To provide the Tūpuna Maunga Authority with updated registers for: a. Health & Safety (Attachment A) b. Events (Attachment B)
Recommendations	That the Tūpuna Maunga Authority: a) note the attached Registers, which have been updated since Hui 72 (14 March 2022).

Registers

Attachment A: Health and Safety register [↓](#) 

Attachment B: Events register [↓](#) 

Health and Safety Register

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
Hui 75	Maungakiekie / One Tree Hill	Woman was injured whilst using flying fox as component of it broke off.		The incident occurred because a piece of the equipment broke. While attempts have continued to be made to maintain the equipment to a safe standard, flying foxes pose an inherent risk due to their nature.		Flying fox has since been decommissioned to prevent any further issues occurring.
Hui 72	Maungauika / North Head	On a wet day, contractor vehicle started sliding down roadway from lower car park towards Takarunga Road into speed bump.		Previous health and safety reports have indicated that the road at Maungauika becomes slippery on rainy days, particularly on the painted areas. Due to the extremity of heavy rain and the age of the road, it is uncertain if they are connected, however management are pushing to complete previous actions regarding safety of painted areas.	Slippery surface Windy and rainy weather	Roading engineer to be commissioned to review road safety on site.
Hui 72	Te Pane o Mataoho / Te Ara Pueru / Māngere Mountain	Contractor was taking out timber boards from shipping container when a gust of wind suddenly shut the door of the container and back of his hand got hit by the edges of the bolts causing a minor laceration at the knuckle.			Windy weather	Site manager Immediately applied first aid to stop the bleeding and asked him to go home for the day. Advised to monitor the injury and if the pain worsens, seek medical attention.
Hui 71	Maungawhau / Mt Eden	Jogger did not see rise in track (which had been built up for drainage purposes) and fell forward down onto the aggregate track, hurting her foot.		The grade dips along the path were put into place as a means to ensure that the track drains effectively and does not hold water. Upon investigation it was noted that these grade dips were particularly high and could be reduced while still ensuring that the drainage happens as it should. It was noted that this indent happened at dusk, when levels of light also likely had an impact.	Trip hazard Low light	Grade dips were reshaped to make the undulation in the track less extreme.
Hui 71	Maungauika / North Head	On a wet day, a pedestrian slipped at the on the large patch of road art at the front vehicle entrance to the Maunga and fractured her wrist.		The incident occurred because the surface of the paint was slippery, and it was a rainy day. It was also noted that there needed to be signage in place warning members of the public of the hazard so that they make sure to use the pedestrian entrance, and not the vehicle entrance.	Slippery surface and wet weather	Short term – signage has been put in place either side of the entrance gate warning the public of the hazard. Reapplication of a non-slip glass bead will be placed on the surface. Long term – management will trial a new non slip product to the road surface and if

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
						this is not satisfactory then road art will be removed.
Hui 71	Maungakiekie / One Tree Hill	While playing on the flying fox a child rebounded and lost her grip, causing her to come off and break her hip and fracture her wrist.		The incident occurred due to the rubber tubing attached to the seat of the flying fox being slippery, causing the child to not be able to hold on to it. When the flying fox hit the end of the cable, the child was not able to maintain her grip.	Slippery hand grip	Management have reviewed the routine audits that have been undertaken which ensure that playground equipment is safe to use. Ensuring that the rubber tubing has sufficient grip will be factored into audits going forward. New tubing with better grip has been fed onto the pommel as an immediate action.
Hui 71	Puketāpapa / Pukewīwī / Mt Roskill	Staff member was undertaking routine firebreak audits early on a Saturday morning and was abused from a neighbouring property				We have altered the time of day when inspections take place and ensure that staff members are not alone when these happen.
Hui 71	Maungakiekie / One Tree Hill	A large tree branch fell on to two cars badly damaging one of them.		A large branch from one of the oaks split on a windy day.	Natural hazard (tree) and wind	Contractors have been engaged to work on a proactive tree maintenance programme to ensure that any identified dangerous tree branches are removed before they cause harm.
Hui 69	Te Pane o Mataoho / Te Ara Pueru / Māngere Mountain	While helicopter works was underway on the Maunga, a person intentionally crossed into the fly zones and attempted to access the helicopter The person was stopped by three spotters and ran past them into the helicopter zone. They then attempted to access the helicopter and was stopped by the operators. Person left and police were contacted.	1	An independent review of the helicopter flight plan from Auckland Council Regional Parks staff who manage has been undertaken. Some suggestions have been made in terms of the format of the document but over and all the plans meet the standards of their plans.	While it is noted that the person who tried to access the helicopter may have had health issues, the safety of the public and contractors is very important.	Helicopter safety plans reviewed. Management have advised Contractors to take extra care when engaging with the public during these times.
Hui 69	Te Pane o Mataoho / Te Ara Pueru / Māngere Mountain	Pedestrian clipped by contractor vehicle on narrow pathway leading up to site		The incident occurred despite signage being in place. The pedestrian was wearing headphones so did not hear vehicle. Contractor misjudged and anticipated that there was more space available to go around	Traffic management.	New, bigger signage has been installed at various points along the track. Contractors have implemented a spotter each time a vehicle travels up the track to get pedestrian attention
Hui 69	Otahuhu	Maintenance contractor was working at the Mt Richmond gate entrance when she was confronted by a couple in the early			Our contractors have noted that these incidents are occurring on the Maunga during the extended lockdown, and they	Management have advised Contractors to take extra care when engaging with the

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
		afternoon asking why the vehicle gates were still locked. They started to swear and use bad language so the contractor left as soon as possible as she did not feel safe.			have been talking regularly to staff to ensure they are keeping themselves safe.	public during these times.
Hui 68	Maungawhau / Mt Eden	Person has slipped and broken their ankle accessing the crater		This was not reported by person directly. Limited information on incident due to privacy concerns. Ambulance had to cut the padlock at the entrance due to an issue with gate code access. There is no public access to crater.	Access for Emergency services was restricted.	Emergency services have access through Clive Rd in pandemic situations when front gates are shut. Management have checked the gates to ensure that they are working correctly. Management has reached out to the Ambulance service to ensure they understand how to access the maunga in an emergency
Hui 68	Owairaka/ Te Ahika-a-Rakataura- Mt Albert	Pedestrian has slipped over on the La Veta walkway into the Maunga This area gets slippery after heavy rain. Previously was closed off to public but due to issues with signage and barriers being removed it has been difficult to maintain a closure. As such barriers had been removed but signage continued to be reinstalled warning people of the hazard.		Signage and barriers previously in place continuously removed by members of public.		Short term - Signage reinstated and ongoing monitoring from maintenance contractors required. Long term - track work underway to improve pedestrian safety.

Attachment B: Events Register

Hui reported to	Maunga	Applicant	Event Description	Event date	Status	Revenue
Hui 75	Maungawhau and Maungakiekie	Roady for Roadies	Community	29 April 2022	Approved	\$280 (ex GST)
Hui 75	Maungauika	Greenstone TV filming	Commercial/private	27 April 2022	Approved	\$1,200 (ex GST)
Hui 75	Maungawhau	Music concert	Community	24 April 2022	Approved	\$380 (ex GST)
Hui 75	Maungawhau	Birthday picnic	Community	23 April 2022	Approved	\$600 (ex GST)
Hui 75	Maungawhau	CRL filming	Commercial/private	20 April 2022	Approved	\$600 (ex GST)
Hui 75	Maungawhau	Auckland City Brass concert	Community	10 April 2022	Approved	\$380 (ex GST)
Hui 75	Maungakiekie	Chiropractic College health screening – repeat session	Community	3 April 2022	Approved	\$0
Hui 75	Maungawhau	Richmond Road School hīkoi	Community	31 March 2022	Approved	\$0
Hui 75	Ōwairaka	MAGS kapa haka picnic	Community	25 March 2022	Approved	\$0
Hui 75	Maungakiekie	Central Interceptor Discovery Centre – repeat session	Community	20 March 2022	Approved	\$0
Hui 75	Maungakiekie	Central Interceptor Discovery Centre	Community	6 March 2022	Approved	\$0
Hui 75	Maungakiekie	Chiropractic College health screening	Community	6 March 2022	Approved	\$0
Hui 75	Maungauika	Devonport Half Marathon	Commercial	27 February 2022	Approved	\$1,200 (ex GST)
Hui 75	Maungawhau	New Zealand Tourism	Commercial	14 February 2022	Approved	\$1,200 (ex GST)
Hui 69	N/A	N/A	N/A	N/A	N/A	N/A

Hui reported to	Maunga	Applicant	Event Description	Event date	Status	Revenue
Hui 67	Maungauika	North Shore Marathon	Commercial	5 September 2021	Cancelled	-
Hui 67	Maungarei	New Zealand Secondary Schools Cycling Champs	Community	4 September 2021	Cancelled	-
Hui 66	Maungakiekie	Kids Can Fundraiser	Community	22 August 2021	Cancelled	No Charge
Hui 66	Maungarei	Chiropractic College health screening	Community	31 July 2021	Approved	No Charge
Hui 66	Maungawhau	Fresh TV segment	Community	23 July 2021	Approved	No Charge
Hui 65	Maungawhau	Ficino School cross country	Community	20 August 2021	Cancelled	No Charge
Hui 65	Maungarei	Tamaki Regeneration Matariki dawn hīkoi	Community	2 July 2021	Approved	No Charge
Hui 65	Maungauika	Nature Baby photoshoot	Commercial	2 July 2021 and 22 July 2021	Approved	\$600 ex gst
Hui 65	Maungawhau	Silo Theatre audio play launch event	Community	2 July 2021	Cancelled	(\$190 ex gst)
Hui 65	Puketāpapa	Puketāpapa Manu Aute Kite Day	Community	26 June 2021	Approved	No Charge
Hui 65	Ōwairaka	Ōwairaka School Matariki dawn hīkoi	Community	25 June 2021	Approved	No Charge
Hui 65	Ōwairaka	Emerge Aotearoa Matariki dawn hīkoi	Community	25 June 2021	Approved	No Charge
Hui 65	Te Pane-o-Mataoho/Māngere Mountain	Māngere Education Centre dawn Matariki hīkoi	Community	19 June 2021	Approved	No Charge

Te Hotonga Hapori – Connecting Communities verbal presentation

Verbal presentation.