

Date: Time: Venue: Monday, 29 July 2024 3.00 pm Reception Lounge Auckland Town Hall 301-305 Queen Street Auckland

TŪPUNA MAUNGA O TĀMAKI MAKAURAU AUTHORITY

HUI <mark>93</mark> – 29 July 2024 Open Agenda

Chairperson	Mr Paul Majurey	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
Deputy Chairperson	Toni van Tonder	Auckland Council (Devonport-Takapuna Local Board)
Members	Ngarimu Blair Cr Christine Fletcher Clay Hawke Cr Kerrin Leoni Josie Smith Tania Tarawa Cr Ken Turner Karen Wilson	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū) Auckland Council (Governing Body) Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū) Auckland Council (Governing Body) Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tāmaki Rōpū) Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū) Auckland Council (Governing Body) Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tāmaki Rōpū) (Quorum is 7 members, comprising the chair or deputy chair and 2 members appointed by the rōpū entities and 2 members appointed by Auckland Council)

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Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014

109 Functions and powers

- (1) The Maunga Authority has the powers and functions conferred on it by or under this Act or any other enactment.
- (2) In exercising its powers and carrying out its functions in relation to the maunga, the Maunga Authority must have regard to—
- (a) the spiritual, ancestral, cultural, customary, and historical significance of the maunga to Ngā Mana Whenua o Tāmaki Makaurau; and
- (b) section 41(2).
- (3) In exercising its powers and carrying out its functions in relation to the administered lands, the Maunga Authority must have regard to the spiritual, ancestral, cultural, customary, and historical significance of the administered lands to Ngā Mana Whenua o Tāmaki Makaurau.

[Emphasis added]

41 Maunga must remain as reserves vested in trustee

- (1) This section applies to each maunga once the maunga is—
- (a) vested in the trustee under subpart 1, 2, or 3 of this Part;

and

- (b) Declared a reserve under any of sections 18 to 29, 33, and 39.
- (2) The maunga is held by the trustee for the common benefit of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland.

• • •

[Emphasis added]

Tūpuna Maunga Authority Open Agenda Hui <mark>93</mark> – 29 July 2024



Tūpuna Maunga Reserve Status∗

The following Tūpuna Maunga, with the relevant reserve status, are classified as reserves subject to the Reserves Act 1977

Maunga	Reserve Status
Matukutūruru	Historic reserve
Maungakiekie / One Tree Hill	Recreation reserve
Maungarei / Mt Wellington	Recreation reserve, Local Purpose reserve
Maungawhau / Mount Eden	Historic reserve, Recreation reserve
Maungauika / North Head	Historic reserve
Ōwairaka / Te Ahi-kā-a-Rakataura / Mount Albert	Recreation reserve
Pukewīwī / Puketāpapa / Mount Roskill	Recreation reserve
Te Kōpuke / Tītīkōpuke / Mount St John	Recreation reserve
Ōhinerau / Mount Hobson	Recreation reserve
Ōhuiarangi / Pigeon Mountain	Historic reserve, Recreation reserve, Local Purpose reserve
Ōtāhuhu / Mount Richmond	Recreation reserve
Takarunga / Mount Victoria	Recreation reserve, Local Purpose reserve
Te Tātua-a-Riukiuta / Big King	Recreation reserve
Te Ara Pueru / Te Pane-o-Mataaho / Mangere Mountain	Historic reserve, Recreation reserve, Local Purpose reserve
Rarotonga / Mount Smart	Recreation reserve

* See sections 18-29, 33 (repealed), 39, 41, 47, 53, 54, and Schedules 1 & 2, 6 of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014



Date: Time: Venue: Monday, 20 May 2024 2.00 pm Reception Lounge Auckland Town Hall 301-305 Queen Street Auckland

TŪPUNA MAUNGA O TĀMAKI MAKAURAU AUTHORITY HUI 92 – 20 May 2024 Open Minutes

Chairperson Deputy Chairperson

Members

Mr Paul Majurey Toni van Tonder

Ngarimu Blair Cr Christine Fletcher Clay Hawke Cr Kerrin Leoni Josie Smith Tania Tarawa Cr Ken Turner

Karen Wilson

Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū) Auckland Council (Devonport-Takapuna Local Board)

Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū) Auckland Council (Governing Body) Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū) Auckland Council (Governing Body) Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tāmaki Rōpū) Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū) Auckland Council (Governing Body) Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tāmaki Rōpū) David Bhana, Kaiwhakahaere Tūpuna Maunga opened the hui.

Note: Items 1, 2 and 3 were taken together.

1 Apologies

2 Declaration of Interest

3 Confirmation of Minutes

MOVED by Member P Majurey, seconded by Cr C Fletcher:

That the Tūpuna Maunga Authority:

a) whakaae / accept the apologies from:

<u>Absence</u> Deputy Chairperson, Toni van Tonder Tania Tarawa Clay Hawke Ngarimu Blair Josie Smith Nerissa Henry

Lateness

Cr K Leoni

- b) note there were no declarations of interest.
- c) whakaū / confirm the minutes of Hui 90 held on Monday, 25 March 2024, as a true and accurate record.

CARRIED

Note: Subsequently, Cr K Leoni attended the meeting at 2.00pm.

4 Mt Wellington Roller Sports Club Inc (Skatelands) Lease

MOVED by Member P Majurey, seconded by Cr K Leoni:

That the Tūpuna Maunga Authority:

- a) approve public notification under s119 of the Reserves Act 1977 the proposal to grant a lease to Mt Wellington Roller Sports Club Inc outlined in red in Attachment A subject to the following terms and conditions:
 - i) term Five (5) years, commencing on 1 January 2025.
 - ii) rent \$10,200 plus GST per annum.
 - iii) a Maunga Outcomes plan to be prepared and attached as a schedule to the lease agreement.
 - iv) all other terms and conditions in accordance with Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and the Reserves Act 1977 and the Tūpuna Maunga Authority standard form lease agreement.
- b) delegate to the chairperson and deputy chairperson the power to appoint a hearings panel under s120 of the Reserves Act 1977 to consider and hear submissions, if required.

CARRIED

5 Captain Musick Air Scouts Lease

MOVED by Member P Majurey, seconded by Cr K Leoni:

That the Tūpuna Maunga Authority:

- a) delegate to the Chair and Deputy Chair the power to execute a lease, including a Maunga Outcomes Plan, with the Captain Musick Air Scouts at a market rental (as determined by a registered valuer) and otherwise on the standard terms and conditions; and
- b) delegate to the Chair and Deputy Chair the power to agree to terms governing the termination arrangements of the Captain Musick Air Scouts should the centre decide not to accept the new lease.

CARRIED

6 Appointment of warranted officers

MOVED by Member P Majurey, seconded by Cr K Turner:

That the Tūpuna Maunga Authority:

- a) appoint the following members of management to be officers of the Tūpuna Maunga Authority pursuant to the Reserves Act 1977:
 - i) Kaiwhakahaere Tūpuna Maunga / Manager Tūpuna Maunga;
 - ii) Tūpuna Maunga Kaihautu Tautukanga / Tūpuna Maunga Compliance Advisor;
 - iii) Kaihautu Hotaka / Programme Manager;
 - iv) Kaituitui Kaupapa / Communications and Engagement Advisor;
 - v) Apihā Papa Whenua Tūpuna Maunga / Field Officer.
- b) appoint the Kaiwhakahaere Tūpuna Maunga / Manager Tūpuna Maunga as the "principal administrative officer" in terms of the Reserves Act 1977.
- c) delegate to the principal administrative officer the power to appoint any officers of the Authority to be warranted officers (rangers).

CARRIED

7 Registers

MOVED by Member P Majurey, seconded by Member K Wilson:

That the Tūpuna Maunga Authority:

a) note the attached Registers, which have been updated since Hui 90 (25 March 2024).

CARRIED

David Bhana, Kaiwhakahaere Tūpuna Maunga closed Hui 92.

2.12pm

The Chairperson thanked members for their attendance and attention to business and declared the meeting closed.

CONFIRMED AS A TRUE AND CORRECT RECORD AT A MEETING OF THE TŪPUNA MAUNGA O TĀMAKI MAKAURAU AUTHORITY HELD ON

DATE:

CHAIRPERSON:

Open Agenda

1 Apologies

At the close of the agenda no apologies had been received

2 Declaration of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

3 Confirmation of Minutes

a) **whakaū / confirm** the minutes of Hui 92 held on Monday, 20 May 2024, as a true and accurate record.

Tūpuna Maunga o Tāmaki Makaurau Authority Draft Operational Plan 2024/25 and Long Term Plan 2024-2034

Authors: Dominic Wilson, Te Tauihu Waka Tairanga Whenua David Bhana, Tūpuna Maunga Manager

Purpose	To consider adoption of the Tūpuna Maunga Authority's Draft Operational Plan 2024/25 (and summary) and the Long Term Plan 2024-2034		
Recommendations	That the Tūpuna Maunga Authority:		
	 a) whakaae / approve the Tūpuna Maunga Authority Operational Plan 2024/25 and the Long Term Plan 2024-2034 (Attachment A) and the summary of the Tūpuna Maunga Authority Operational Plan 2024/25 and Long Term Plan 2024-2034 (Attachment B). b) tuhi ā-taipitopito / note the Auckland Council Governing Body has approved of the Tūpuna Maunga Authority Operational Plan 2024/25 and the summary of the Tūpuna Maunga Authority Operational Plan 2024/25 and the summary of the Tūpuna Maunga Authority Operational Plan 2024/25 including the Long Term Plan 2024- 2034. 		

Background and Purpose

- 1. The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Tūpuna Maunga Authority and Auckland Council to jointly agree an annual operational plan and a summary of that plan for inclusion in council's annual plan.
- 2. Both the Auckland Council and Tūpuna Maunga Authority have completed consultation on Tūpuna Maunga Authority Operational Plan 2024/25 and the summary of the Tūpuna Maunga Authority Operational Plan 2024/25 including the Long Term Plan 2024-2034.

Statutory Context

- 3. The process and any decision to adopt an Operational Plan, and summary thereof, is required to take into account the legislative and policy framework.
- 4. Section 109(2) of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Authority to have regard to the spiritual, ancestral, cultural, customary, and historical significance of the Maunga to Ngā Mana Whenua o Tāmaki Makaurau and that the Tūpuna Maunga is held in trust for Ngā Mana Whenua and the other people of Auckland.
- 5. The Tūpuna Maunga Authority's Integrated Management Plan was unanimously adopted (Mana Whenua and Auckland Council members) by the Authority pursuant to the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and Reserves Act 1977. The Integrated Management Plan describes a series of "Values" and "Pathways" that guide all activities on the Tūpuna Maunga.
- 6. The Tūpuna Maunga Authority (Mana Whenua and Auckland Council members) unanimously adopted the Tūpuna Maunga Strategies at Hui 50 on 25 September 2020. The Tūpuna Maunga Strategies are 7 key sections that outline the strategic direction with regards to education, Biodiversity, Tūpuna Maunga design, Recreation, commercial activities and monitoring. Together with the IMP, these strategies inform guide and manage the activities undertaken on the Maunga.

- 7. The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 sets out a process for the adoption of an "Annual Operational Plan" by the Authority (refer sections 60-63). Management have worked alongside the council's legal and finance teams to ensure compliance with the procedures set out in the legislation.
- 8. The Authority administers the Tūpuna Maunga under the Reserves Act 1977 and pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. The Hauraki Gulf Marine Park Act 2000 is also applicable in relation to Maungauika.

Discussion

- 9. Attachment A to this report is the Draft Tūpuna Maunga Authority Operational Plan 2024/25 and the Long Term Plan 2024-2034. Attachment B is the draft Summary of the Tūpuna Maunga Authority Draft Operational Plan 2024/25 and the Long Term Plan 2024-2034.
- 10. At their hui on 16 May 2024 the Governing Body of the Auckland Council agreed to the Draft Tūpuna Maunga Authority Operational Plan 2024/25 and to the Long Term Plan 2024-2034.
- 11. Management recommend that the Authority approve Attachments A and B.

Attachments

- Attachment A: Draft Tūpuna Maunga Authority Operational Plan 2024/25 and the Long Term Plan 2024-2034
- Attachment B: Draft Summary of the Tūpuna Maunga Authority Operational Plan 2024/25 and the Long Term Plan 2024-2034



Tūpuna Maunga o Tāmaki Makaurau DRAFT TŪPUNA MAUNGA OPERATIONAL PLAN 2024/2025

www.maunga.nz



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TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25

Cover Image: Looking North toward Maungawhau/Mount Eden from Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain

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TÜPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 INTRODUCTION 2

Introduction



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 INTRODUCTION 1 Image: "LOVE YOUR MAUNGA" day 2019, Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain



Ngā Tūpuna Maunga o Tāmaki Makaurau The ancestral mountains of Auckland

It is the rich history of Māori connection to the Maunga (volcanoes) of Tāmaki Makaurau / Auckland, unbroken over time, that sets them apart from any other volcanic landscape in the world.

As Māori established here, the Maunga were valued as natural places for pā (settlements), with their rich volcanic soils and their unique form and height for easy defence. The number of Maunga pā across Tāmaki Makaurau made it an important region of Māori social organisation and a main location for trade between tribes throughout Aotearoa / New Zealand.

The Maunga are central to the spiritual and cultural identity of Māori.

A defining principle in te ao Māori (the Māori world) is kinship. All the myriad elements of creation – the living and the dead, the animate and inanimate – are inter-related. All are infused with mauri (life force) and wairua (spirit), and all are related through whakapapa (common descent) from Ranginui (Sky Father) and Papatūānuku (Earth Mother).

In Māori culture, the people of a place are related to its mountains, rivers and species of plant and animal, and regard them in personal terms. Wairuatanga (spiritual

TÜPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 INTRODUCTION 2 connections) between people and the natural world is an integral part of traditional Māori cultural practices.

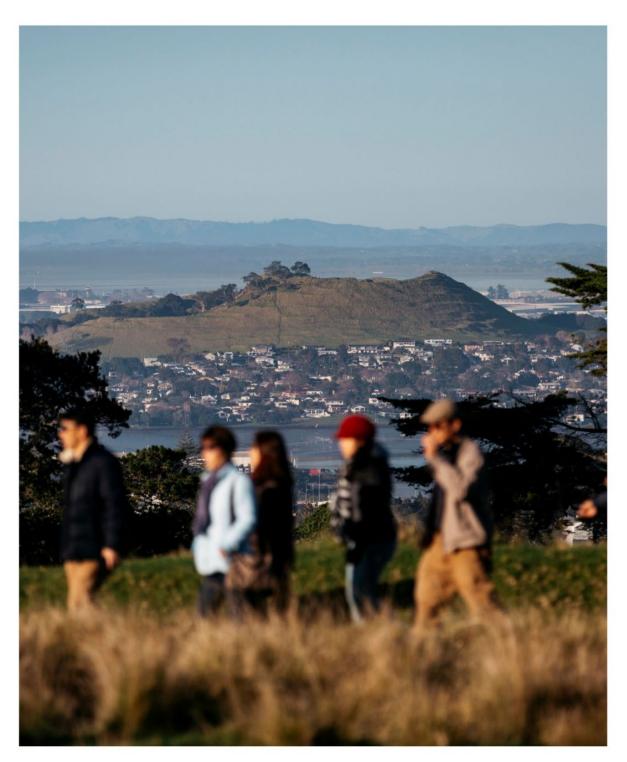
Tikanga (protocols) have been established over time to ensure that resources are harvested sustainably and that the relationship with the natural environment remains balanced. The Maunga, as with all of the natural environment, are governed by fundamental values such as kaitiakitanga (guardianship), manaakitanga (care and generosity) and utu (reciprocity) which reinforce a sense of belonging and social cohesion.

To Nga Mana whenua o Tāmaki Makaurau (the Māori tribes of Auckland), the Maunga are living entities with mauri and wairua. They are regarded as Tūpuna (ancestors), and as taonga tuku Iho (treasures to be handed down the generations).

In recognition of the deep spiritual, cultural and customary connection between the Maunga and the Māori people of this land, the Auckland volcanic field heads New Zealand's working list for World Heritage status with the United Nations Educational, Scientific and Cultural Organisation (UNESCO).

Image: Looking south toward Maungarei/Mount Wellington across the Hauraki from Maungauika/North Head

Redress and Co-Governance



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25

Image: Looking south toward Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain from Maungakiekie/One Tree Hill

2

The Tūpuna Maunga Redress

The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Settlement is an outcome of Mana Whenua and the Crown settling historical Treaty of Waitangi breaches. The settlement recognises that the Tūpuna Maunga are taonga in relation to which Mana Whenua have always maintained a unique relationship and honours their intergenerational role as kaitiaki (guardians).

In July 2014, the Collective Redress Act was passed. The Act vested the Crown-owned land of 14 Tūpuna Maunga in Ngā Mana Whenua o Tāmaki Makaurau, on the basis that they are held in trust for the common benefit of the iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland.

The Tūpuna Maunga are owned by the 13 iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau via the Tūpuna Taonga o Tāmaki Makaurau Trust.

THE 14 TŪPUNA MAUNGA ARE:

Matukutūruru/Wiri Mountain
Maungakiekie/One Tree Hill
Maungarei/Mount Wellington
Maungauika/North Head
Maungawhau/Mount Eden
Ōhinerau/Mount Hobson
Ōhuiarangi/Pigeon Mountain
Ōwairaka/Te Ahi-kā-a-Rakataura/Mount Albert
Puketāpapa/Pukewīwī/Mount Roskill
Rarotonga/Mount Smart *
Takarunga/Mount Victoria
Te Kōpuke/Tītīkōpuke/Mount St John
Te Tātua a Riukiuta/Big King

Under the Act each Tūpuna Maunga was declared a reserve and the Tūpuna Maunga Authority was appointed as the administering body for the majority of the Maunga for the purposes of the Reserves Act 1977.

THE EXCEPTION IS:

Rarotonga /Mount Smart which is vested in the Taonga Trust and administered by Auckland Council (Regional Facilities Auckland) under the Mount Smart Regional Recreation Centre Act 1985 and Reserves Act 1977.

The Collective Redress Act also transferred the administration of the following reserve land retained in Crown ownership to the Tūpuna Maunga Authority:

- Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain – ownership of the land remains with the Crown and is administered by the Tūpuna Maunga Authority under the Collective Redress Act and Reserves Act.
- Maungakiekie / One Tree Hill Northern land ownership of the land remains with the Crown and it is administered by the Tūpuna Maunga Authority under the Collective Redress Act and Reserves Act.

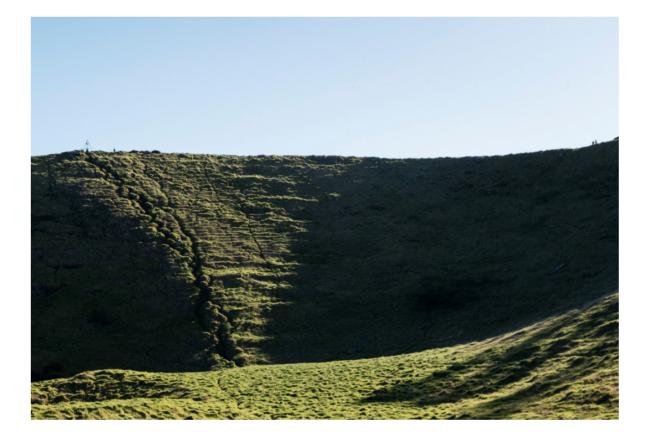
TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 REDRESS AND CO-GOVERNANCE 3



Tūpuna Maunga

Local board boundaries and geographic areas

TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 REDRESS AND CO-GOVERNANCE 4



NGĀ MANA WHENUA O TĀMAKI MAKAURAU

Ngā Mana Whenua o Tāmaki Makaurau is the collective name of the 13 iwi/hapū with historical Treaty claims in the wider Tāmaki Makaurau. The iwi/hapū are grouped into the following three rōpū:

- Marutūāhu Rōpū: Ngāti Maru, Ngāti Pāoa, Ngāti Tamaterā, Ngāti Whanaunga, Te Patukirikiri;
- Waiohua Tāmaki Rōpū: Ngāi Tai ki Tāmaki, Ngāti Tamaoho, Ngāti Te Ata, Te Ākitai Waiohua, Te Kawerau ā Maki.

The collective approach recognises that the iwi and hapū have various shared customary interests within Tāmaki Makaurau such that a collective settlement approach is appropriate. It also provides for the greater exercise of whanaungatanga and kotahitanga between the iwi/hapū.

The sections for each of the Tūpuna Maunga within this document show the individual iwi and hāpu customary association with that Tūpuna Maunga as recorded in the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed of Settlement.

TÜPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 REDRESS AND CO-GOVERNANCE 5

TŪPUNA TAONGA O TĀMAKI MAKAURAU TRUST

The Tūpuna Taonga o Tāmaki Makaurau Trust (Trust) was set up to receive the Tāmaki Collective cultural redress arising out of the Collective Redress Act.

The Trust receives, administers, manages, protects and governs the assets of the Trust for and on behalf of the 13 iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau.

The Trust's Statement of Intent 2017/18 confirms the Trust's strategic objectives as:

- 1. Toitū te whenua, whatu ngarongaro te tangata Enduring protection and management of cultural redress properties
- 2. Tē tōia, tē haumatia A sustainable Trust that fulfils its purpose well
- Toitū te kupu, toitū te mana, toitū te whenua A strong Mana Whenua presence and connection to cultural redress
- 4. Mā whero, mā pango ka oti ai te mahi Enduring relationships and collaboration.

Image: Looking west on Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain

TŪPUNA MAUNGA AUTHORITY

The Tūpuna Maunga Authority is the statutory authority established under the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act to co-govern the Tūpuna Maunga. The inaugural hui was held in November 2014.

The Tūpuna Maunga Authority has six representatives appointed by Ngā Mana Whenua o Tāmaki Makaurau and six appointed by council. The Minister for Arts, Culture and Heritage may also appoint a non-voting Crown representative. The Tūpuna Maunga Authority is independent of council and has its own decision-making powers and functions. Council is responsible for the routine management of the Maunga under the direction of the Tūpuna Maunga Authority.

The Tūpuna Maunga Authority's bespoke co-governance structure recognises not only the important relationship Ngā Mana Whenua have with these sacred places, but also their importance to, and connection with, all the peoples of Auckland. The Tūpuna Maunga Authority is a tangible expression of the spirit of partnership between Ngā Mana Whenua and council.

Toni van Tonder	Auckland Council
Clay Hawke	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
Ngarimu Blair	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
Ken Turner	Auckland Council
Nerissa Henry	Auckland Council
Paul Majurey	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
Tania Tarawa	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
Christine Fletcher	Auckland Council
Tauanu'u Nick Bakulich	Auckland Council
Karen Wilson	Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tamaki Rōpū)
Josie Smith	Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tamaki Rōpū)
Kerrin Leoni	Auckland Council

THE TŪPUNA MAUNGA AUTHORITY MEMBERS ARE:

TÜPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 REDRESS AND CO-GOVERNANCE 6

AUCKLAND COUNCIL

Auckland Council is responsible for the routine management of the Tūpuna Maunga under the direction of the Tūpuna Maunga Authority. It is responsible for the costs in relation to the Tūpuna Maunga and administered lands incurred by council and the Tūpuna Maunga Authority in carrying out their respective functions under the Collective Redress Act or the Reserves Act 1977.

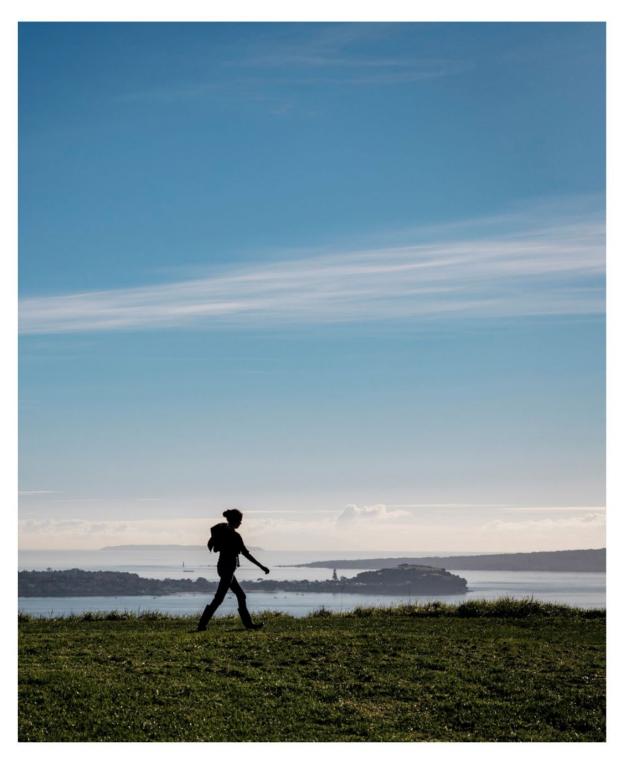
Council must also provide the Tūpuna Maunga Authority with the administrative support necessary to carry out its functions and to exercise its powers. This responsibility is within the extent that funding and revenue for the Maunga and the administered lands allow.



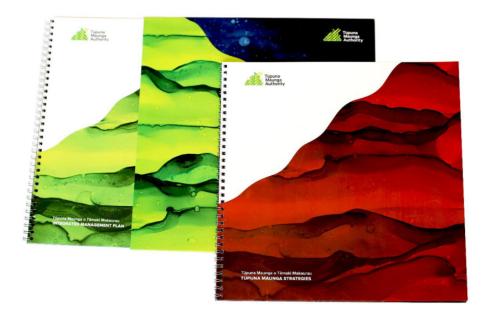
TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 REDRESS AND CO-GOVERNANCE 7

Image: Looking southwest, Maungauika/North Head foreground and Takarunga/Mount Victoria in the mid distance

Strategic Framework



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 STRATEGIC FRAMEWORK 8 Image: Looking north from Ohinerau/Mt Hobson, towards Maungauika/North Head



TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN

The Tūpuna Maunga Integrated Management Plan ("IMP") sets the foundations for how the Tūpuna Maunga are valued, protected, restored, enhanced, and managed in the future with equal consideration and reverence. The IMP established a set of Values for the Tūpuna Maunga which are outlined below.

The IMP was developed in accordance with Section 41 of the Reserves Act to provide for and ensure the use, enjoyment, maintenance, protection, preservation, and development as appropriate for the reserve purposes for which each of the Tūpuna Maunga is classified. This single integrated plan replaces the former separate legacy reserve management plans for the Tūpuna Maunga.

The IMP was approved in 2016 following a public consultation process and can be read online at www.maunga.nz.¹

TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN STRATEGIES

The Tūpuna Maunga Integrated Management Plan Strategies are the next level of policy development for the Tūpuna Maunga and aim to support the Values and Pathways in the Tūpuna Maunga Integrated Management Plan 2016.

The IMP Strategies was approved in 2019 following a public consultation process and can be read online at www.maunga.nz.

TŪPUNA MAUNGA INDIVIDUAL MAUNGA PLANS

The Individual Maunga plans (Maunga Plans) are the final tier of policy development and complete the series of documents as part of the Integrated Management Plan Framework. The Plans give effect to the Values, Pathways, Guidelines and Strategies and provide further detail with regards to the work the Authority is undertaking to enhance the health and well-being of the Tūpuna Maunga. The Maunga Plans are living documents that can be updated in accordance with future Annual Operational Plans.

¹ The IMP was amended in 2022 following another public consultation process to allow for the delivery of the Tūpuna Maunga restoration programme

TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 STRATEGIC FRAMEWORK 9 Image: The Integrated Management Plan and Tūpuna Maunga Strategies

The first 3 Maunga Plans were approved in July 2023. Further Individual Maunga Plans will be developed over the course of the current term of the Tūpuna Maunga Authority.

TŪPUNA MAUNGA VALUES

Within the Tūpuna Maunga Integrated Management Plan, the Tūpuna Maunga Authority has articulated a set of values of the Tūpuna Maunga. The values promote the statutory purpose of the Tūpuna Maunga under section 109 of the Collective Redress Act, where in exercising its powers and functions the Authority must have regard to the spiritual, ancestral, cultural, customary and historical significance of the Tūpuna Maunga to Ngā Mana Whenua.

The values provide a strategic framework to guide the Tūpuna Maunga Authority in making any decision about the Tūpuna Maunga.

The values weave together and give expression to mana whenua and other world views, and the connections and histories in a manner that highlights the way in which these views complement each other and create a richness to the relationship people have with the Tūpuna Maunga and multiple ways in which ways in which these relationships are thought of and expressed.

TÜPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 STRATEGIC FRAMEWORK 10

VALUE PATHWAYS Restore and recognise the relationship between the Maunga and its people. • Recognise the tihi is sacred. WAIRUATANGA /SPIRITUAL Tread gently. Treat the Maunga as taonga tuku iho - treasures handed down the generations. Enable mana whenua role as kaitiaki over the Tūpuna Maunga. • MANA AOTŪROA Recognise European and other histories, and interaction with the Maunga. / CULTURAL Encourage culturally safe access. AND HERITAGE Restoring customary practices and associated knowledge. • Protect the integrity of the landscape of the Tūpuna Maunga. Active restoration and enhancement of the natural features of the Maunga. TAKOTORANGA Encourage activities that are in keeping with the natural and indigenous landscape. WHENUA / Encourage design that reflects Tupuna Maunga values. LANDSCAPE Promote a connected network of Tūpuna Maunga. Preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki. • Strengthen ecological linkages between the Tupuna Maunga. • MAURI PŪNAHA HAUROPI / • Maunga tū mauri ora, Maunga tū makaurau ora / if the Maunga are well, Auckland is ECOLOGY AND well. BIODIVERSITY Protect and restore the biodiversity of the Tūpuna Maunga. ٠ ٠ Rekindle the sense of living connection between the Maunga and the people. MANA HONONGA Give expression to the history and cultural values of the Tūpuna Maunga. • TANGATA / LIVING Actively nurture positive relationships. . CONNECTION A place to host people. • Alignment with the Tūpuna Maunga values. • WHAI RAWA Foster partnerships and collaboration. WHAKAUKA / ECONOMIC / Focus on commercial activities that create value and enhance experience. COMMERCIAL Explore alternative and self-sustaining funding opportunities. • Balance informal and formal recreation. Encourage informal inclusive recreational activities. MANA WHAI A RĒHIA / Recreational activities consistent with tikanga Māori. RECREATIONAL Maunga are special places and treasures handed down. Promote health and wellbeing.

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The Tūpuna Maunga Authority Operational Plan

For each financial year the Tūpuna Maunga Authority and Auckland Council (council) must agree an operational plan. The plan outlines how council will carry out the routine maintenance of the Tūpuna Maunga (ancestral mountains) and administered lands under the direction of the Tūpuna Maunga Authority. This is a requirement under section 60 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 (the Collective Redress Act).

The operational plan outlines the work programme for the financial year, which comprises of a number of projects at a network and individual Maunga level. Importantly, the operational plan sets out how these individual projects contribute to delivery of the Tūpuna Maunga Authority's

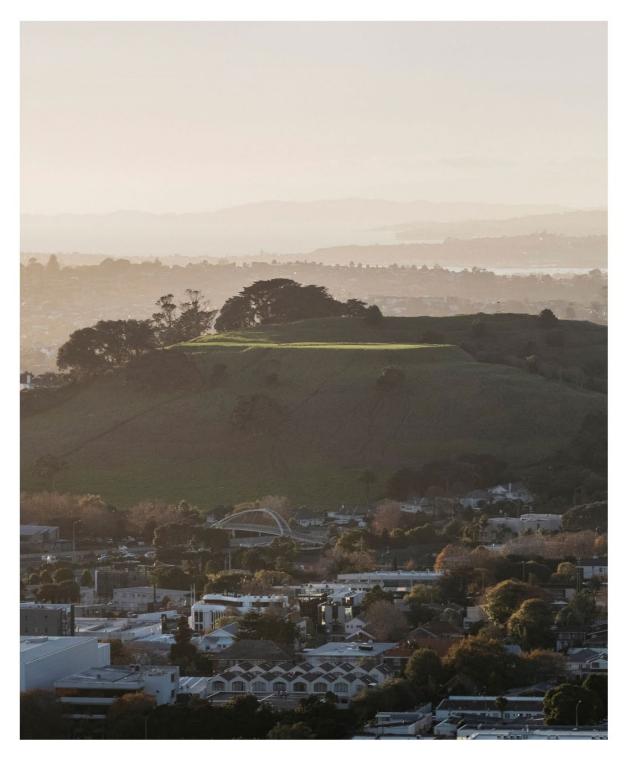
objectives and vision for the Tūpuna Maunga by linking them to one or more of the Tūpuna Maunga Values in the Integrated Management Plan.

This Operational Plan covers the financial years 2024/25, 2025/26 and 2026/27 in detail. Network-wide budgets are shown for a number of programmes. Once the guidelines and strategies and individual Maunga plans have been developed, these will be able to be further refined to show spend on individual Maunga.

This Operational Plan also includes the funding envelope for the first year of the Auckland Council 10 Year Budget (Long Term Plan) 2024-34.

TÜPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 STRATEGIC FRAMEWORK 12 Image: Looking east, across the suburbs toward Te Tātua a Riukiuta /Big King from Ōwairaka Te Ahi kā a-Rakataura/Mt Albert

Tūpuna Maunga Work Programme 2024-34



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 TŪPUNA MAUNGA WORK PROGRAMME 2024-34 13 Image: Looking south east from Maungawhau/Mount Eden toward $\bar{O}hinerau/Mount$ Hobson

WORK PROGRAMME OVERVIEW

In addition to expressing the objectives and vision for the Tūpuna Maunga, the values are the key driver of the Tūpuna Maunga work programme (see Table 1).

This work programme is a continuation from the Long-Term Plan 2021-31. This year's operational plan reflects the progress that has been made on this programme and includes further projects which have emerged from the Tūpuna Maunga Strategies.

The outer years of the proposed work programme foreshadow a change in the focus of the Authority as the significant CAPEX projects are completed.

Priority programmes and projects over the next 3 years include:

POLICY AND MANAGEMENT

- Develop individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga.
- Progressing the potential transfer of administration over certain Maunga reserve lands from the Department of Conservation to the Authority, and the potential transfer of the administration of land contiguous to other Tūpuna Maunga
- Establishment of a compliance programme including a review of current and establishment of appropriate bylaws.

HEALING THE MAUNGA

VALUES:

TAKOTORANGA WHENUA / LANDSCAPE VALUE

- Protection and restoration of the tihi (summits) including reconfiguring space and provision of cultural infrastructure.
- Protection and restoration of historic kumara pits, pā sites and wahi tapu
- Development of infrastructure to enhance visitor experience including provision of carparks, amenity areas, tracks and ancillary infrastructure such as wharepaku/ toilets.

TÜPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 TÜPUNA MAUNGA WORK PROGRAMME 2024-34 14 Removal of redundant infrastructure (built structures, water reservoirs, impermeable surfaces, etc) and returning areas to open space

EDUCATION, COMMUNICATIONS AND PARTNERSHIPS

VALUES:

WAIRUATANGA / SPIRITUAL VALUE

- On-site staff to protect and enhance the Tūpuna Maunga and the visitor experience
- Volunteer programmes to connect communities to the Tūpuna Maunga
- Education programmes, community events and a bespoke website that celebrates the living connection that all communities have with the Tūpuna Maunga
- Implementation of the Education Strategy to promote the values of the Tūpuna Maunga and the unique history and whakapapa of Ngā Mana Whenua. This includes exploration of visitor centre opportunities, connecting with communities of learning such as schools and the development of a communications strategy.

CULTURAL CONNECTION

VALUES:

MANA AOTŪROA / CULTURAL AND HERITAGE VALUE

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

- Development of a programme of work which enables Ngā Mana Whenua to express their living and unbroken connection with the Tūpuna Maunga. This may include cultural interpretation including distinct entrance ways, pou whenua, pa reconstructions, kaitiaki opportunities, and other cultural activities.
- Mana whenua living connection programme focusing on their role as kaitiaki (guardians), restoring customary practices and associated knowledge and enabling cultural activities.

BIODIVERSITY/BIOSECURITY

VALUES:

MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY VALUE

- Restoration of indigenous native ecosystems; reintroducing native plants and attracting native animal species; removing inappropriate exotic trees and weeds (For context, see pages 58, 65-66, 71, 87,88 90-91, and appendix 5 of the amended Tūpuna Maunga Authority Integrated Management Plan, and at pages 7 and 34 of the Integrated Management Plan Strategies)
- Pest control on all Maunga in line with Auckland's plan to be pest free by 2050
- Researching options to achieve efficient and effective animal and pest control methods, which includes a phased reduction in the use of herbicides and pesticides on the Tupuna Maunga.
- Establishing a pest-proof fencing solution at Matukutūruru

RECREATION AND ACTIVATION

VALUES:

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

MANA WHAI A RĒHIA / RECREATIONAL VALUE

 Exploration of facilities and activities on, around and between the Tūpuna Maunga which provide for passive and active recreational opportunities.

COMMERCIAL

VALUES:

WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL VALUE

 Develop and implement a commercial framework which ensures continued investment back into the Tūpuna Maunga. This includes exploration of potential commercial activities and facilities, as well as the development of a concession framework for commercial operators on the Maunga. All projects are designed to deliver outcomes for the 13 iwi/hapū of the Tāmaki Collective and all the people of Auckland, enhance the mana and mauri of the Tūpuna Maunga and deliver improved open spaces across the eight local board areas.

They will also enable a compelling case in a future UNESCO World Heritage bid for the Tūpuna Maunga, which will contribute to a Māori identity that is Auckland's point of difference in the world. The bid for World Heritage status will require a dedicated resource and will continue to be progressed in this financial year in partnership with the Department of Conservation.

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LEVELS OF SERVICE

Levels of Service are set as part of the Auckland Council Long Term Plan 2024-34 process and the current Operational Plan. The performance measures and targets for the Tūpuna Maunga are as follows:

LEVEL OF SERVICE STATEMENT	PROTECT, CONSERVE & INTERP THE VALUES & FEATURES OF AUCKLAND'S VOLCANIC HERITAGE		
Customer Performance measure(s)	2024/25 target	2025/26 target	2026/2027 target
Number of proposed events on Tūpuna Maunga that Mana Whenua are engaged about (to approve or decline)	30	30	30
Number of key sites of significance of Tūpuna Maunga with mitigation measures to improve or maintain their condition	13	13	13

NGĀ MANA WHENUA O TĀMAKI MAKAURAU PROGRAMMES, INCLUDING IWI OR HAPŪ PROGRAMMES (2024-2034)

The Tūpuna Maunga Authority plans various programmes to support Ngā Mana Whenua o Tāmaki Makaurau. Some key programmes for each Maunga and the administered lands discussed in this Operational Plan are:

- on-site interpretation/storytelling projects that recognise and share with visitors the relationships of mana whenua to the Tūpuna Maunga,
- education programmes developed, in partnership with mana whenua that help share the values of the Tūpuna Maunga and increasing support for the protection and restoration of these values,
- projects that work with mana whenua to identify and implement infrastructure and programmes that will support mana whenua reconnecting with the Tūpuna Maunga,
- a network-wide programme to work with mana whenua to identify, protect and heal sites of significance,
- · general engagement and consultation to seek technical and landowner input into projects and programmes; and
- supporting events where possible including mana whenua cultural activities.

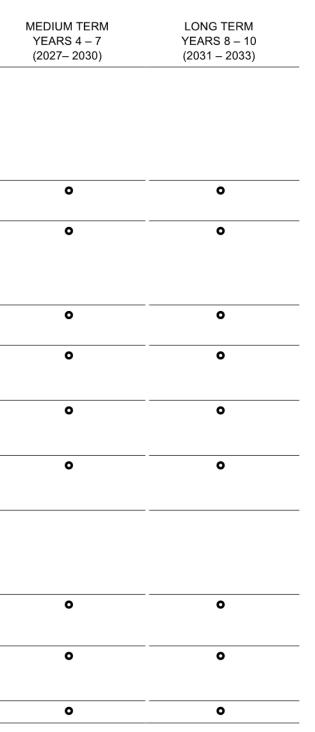
TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 TŪPUNA MAUNGA WORK PROGRAMME 2024-34 17

TABLE 1 - TŪPUNA MAUNGA WORK PROGRAMME 2024-34

Projects to be completed on the Tūpuna Maunga are approved by the Tūpuna Maunga Authority and prioritised according to the urgency and nature of the work, the staging of other projects, the available funding and management's capacity to deliver. The table below sets out the prioritised projects, grouped into programmes of work aligned with values, for the 10 years of the Auckland Council 10 Year Budget (Long Term Plan) 2024/34. These are then phased over the short, medium and long term. It includes policy projects as well as operational and capital projects. Projects for years 1-3 are also covered in the individual Tūpuna Maunga sections of this plan.

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2024– 2026)
 WAIRUATANGA / SPIRITUAL restore and recognise the relationship between the Maunga and its people tread gently 	 Protection and restoration of tihi: continue exploration of pedestrianisation opportunities across the Tūpuna Maunga network Complete removal of redundant infrastructure and reinstate tihi vegetation management – remove weed species, manage health and safety risks and inappropriate exotics including the delivery of the approved Vegetation Restoration Programme as per the IMP revegetate suitable areas, and minimise impact of remaining infrastructure. 	0
 recognise the tihi is sacred 	 Protection and restoration of waahi tapu and taonga: Develop and implement a programme with mana whenua to protect and restore sites of significance. 	0
 treat the Maunga as taonga tuku iho – treasures handed down the generations 	 On-site interpretation/storytelling: plan and develop other information centre opportunities, and develop comprehensive and specific interpretation for each Tūpuna Maunga using signs, notice boards, visual aids, interactive displays, art etc that recognises and shares with visitors the significance of the Tūpuna Maunga and mana whenua's relation to them. 	0
	Off-site interpretation/storytelling: develop technology and digital content to complement on-site interpretation.	0
	 Education programmes: develop, in partnership with mana whenua and stakeholders, programmes that help share the values of the Tūpuna Maunga and increasing support for the protection and restoration of these values 	0
	 Events: work with partners to develop an events programme that celebrate the Tūpuna Maunga and connecting, engaging and educating the people of Tamaki Makaurau. 	0
	 Settings that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures: Through working with mana whenua, future opportunities to establish an authentic Māori presence will be identified and implemented. 	0
	 Planning: complete individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga. review and develop appropriate bylaws to ensure the values of the Maunga are protected. 	o
	 potential transfer of administration of Crown and Council land contiguous to other Tūpuna Maunga pursuant to s110 of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. potential administration of certain Maunga reserve lands from the Department of Conservation to the Authority. 	0
MANA AOTŪROA / CULTURAL AND HERITAGE	 Mana whenua reconnection: work with mana whenua to identify and implement infrastructure and programmes that will support mana whenua reconnecting with the Tūpuna Maunga. 	0
	Develop greater on the ground Tūpuna Maunga Authority presence	0

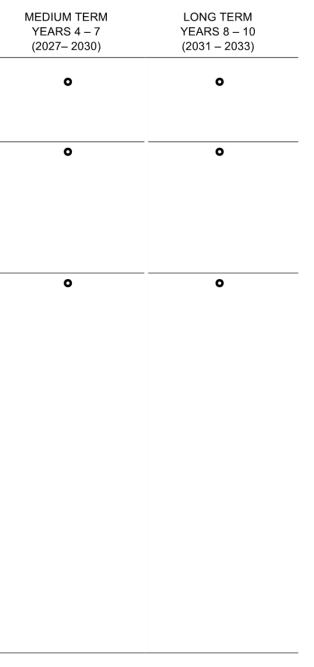
TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 TŪPUNA MAUNGA WORK PROGRAMME 2024-34 18



• enable Mana Whenua role as kalitaki ver the Topuna Maunga • develop interpretation that honours the multiple narratives, cultural meaning and connections felt and expressed among Alkana Whenua and all people of Tamaki Makaurua ver the Topuna Maunga and the geological significance of the Topuna Maunga and all alpeople of Tamaki Makaurua ver the Topuna Maunga and the geological significance of the Topuna Maunga that and all people of Tamaki Makaurua ver the Topuna Maunga and the geological significance of the Topuna Maunga that and all people of Tamaki Makaurua ver the Topuna Maunga and the geological significance of the Topuna Maunga. Initiality work will focus on obtaining baseline knowledge to be used in interpretation. The focus will then move on to how to share this and encourage cellective stewardship of existing historical heritage. • • recognise European and other histories, and interaction with the Maunga • communicate and collaborate with neighbours, local communities and key developments, engagement in the biosecurity programme and the development of the individual Topuna Maunga. The initial focus of this will be on informing them of key developments, engagement in the biosecurity programme and the development of the individual Topuna Maunga. • TAKOTORANCA / LANDSCAPE Protection and restoration of integrity of the Topuna Maunga. • complete programme to remove redundant infrastructure and reinstate and minimise inpact of existing infrastructure • restore and protect historic sites e.g. stone walls, waahi tapu, kumara pits, reconstructed terraces • remove peet animals • • protect the integrity of the Topuna Maunga. • complete programme to remove weed species, heath and safety risks,	TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2024– 2026)
 restoring customary practices and associated knowledge communicate and collaborate with neighbours, local communities and key decision makers to enhance the values of the Tūpuna Maunga. The initial focus for this will be on informing them of key developments, engagement in the biosecurity programme and the development of the individual Tūpuna Maunga plans. communicate and collaborate with neighbours, local communities and key decision makers to enhance the values of the Tūpuna Maunga Protection and restoration of integrity of the Tūpuna Maunga: complete programme to remove redundant infrastructure and reinstate and minimise impact of existing infrastructure restore and protect historic sites e.g. stone walls, waahi tapu, kumara pits, reconstructed terraces remove pest animals vegetation Restoration programme in accordance with the integrated Management Plan and Strategies revegetate suitable areas as per the Vegetation Restoration programme in accordance with the Integrated Management Plan ensure that new structures, services, areas of planting and facilities are appropriately located and designed to complement through on-site treatment, install solar panels, develop water conservation techniques, remove encroachments on the Tūpuna Maunga and repeated cultural, historical and spiritual values, work with stakeholders to develop main implement a sustainability programme eserve and unal features of the matural and indigenous plan and implement measures to improve storm and erosion resilience across the maunga, rein	role as kaitiaki over the Tūpuna Maunga • encourage culturally safe	 develop interpretation that honours the multiple narratives, cultural meaning and connections felt and expressed among Ngā Mana Whenua and all people of Tāmaki Makaurau over the Tūpuna Maunga and the geological significance of the Tūpuna Maunga. Initially work will focus on obtaining baseline knowledge to be used in interpretation. The focus will then 	0
LANDSCAPE complete programme to remove redundant infrastructure and reinstate and minimise impact of existing infrastructure renove gest animals encourage design that reflects Tūpuna Maunga encourage design that reflects Tūpuna Maunga vegetation removal – remove weed species, health and safety risks, and inappropriate exotics to deliver the approved Vegetation Restoration programme in accordance with the Integrated Management Plan and Strategies revegetate suitable areas as per the Vegetation Restoration programme in accordance with the Integrated Management Plan proserve the visual and physical integrity of the Maunga as landmarks of Tāmaki active restoration and enhancement of the natural features of the Maunga remove encroachments on the Tūpuna Maunga and reinstate ("encroachment" refers to any unlawful interference to Maunga reserve land suital features or the acquisition/transfer land to enable the Maunga Autority to manage adjoining land that comprise the true extent of the Tūpuna Maunga to enable integrated management and development, and encourage activities that are in keeping with the natural and indigenous encourage activities that are in keeping with the natural and indigenous 	 restoring customary practices and associated knowledge recognise European and other histories, and interaction with the 	 communicate and collaborate with neighbours, local communities and key decision makers to enhance the values of the Tūpuna Maunga. The initial focus for this will be on informing them of key developments, engagement in the biosecurity 	o
 protect the integrity of the Tūpuna Maunga restore and protect historic sites e.g. stone walls, waahi tapu, kumara pits, reconstructed terraces remove pest animals vegetation removal – remove weed species, health and safety risks, and inappropriate exotics to deliver the approved Vegetation Restoration programme in accordance with the Integrated Management Plan and Strategies revegetate suitable areas as per the Vegetation Restoration programme in accordance with the Integrated Management Plan and Strategies revegetate suitable areas as per the Vegetation Restoration programme in accordance with the Integrated Management Plan promote a connected network of Maunga preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki active restoration and enhancement of the natural features of the Maunga encourage activities that are in keeping with the natural and indigenous encourage activities that are in keeping with the natural and indigenous prostore the true explore options for planting plans to include fire retardant plants and extending firebreaks as appropriate. plan and implement measures to improve storm and erosion resilience across the maunga, reinforce and celebrate 			0
 reflects Tūpuna Maunga Values Vegetation Restoration programme in accordance with the Integrated Management Plan and Strategies revegetate suitable areas as per the Vegetation Restoration programme in accordance with the Integrated Management promote a connected network of Maunga preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki active restoration and enhancement of the natural features of the Maunga encourage activities that are in keeping with the autural and indigenous encourage activities that are in keeping with the natural and indigenous vegetation Restoration programme in accordance with the Integrated Management Plan and Strategies revegetate suitable areas as per the Vegetation Restoration programme in accordance with the Integrated Management Plan and Strategies revegetate suitable areas as per the Vegetation Restoration programme in accordance with the Integrated Management Plan and Strategies revegetate suitable areas as per the Vegetation Restoration programme in accordance with the Integrated Management Plan encourage activities that are in keeping with the natural and indigenous vegetation Restoration programme in accordance with the Integrated Management Plan vegetation Restoration Restoratin Restoration Resto		restore and protect historic sites e.g. stone walls, waahi tapu, kumara pits, reconstructed terraces	
 promote a connected network of Maunga preserve the visual and physical integrity of the Maunga as landmarks of Tämaki ensure that new structures, services, areas of planting and facilities are appropriately located and designed to complement the landform, reduce or minimise visual distractions and respect cultural, historical and spiritual values, work with stakeholders to develop and implement a sustainability programme e.g. enhance stormwater management through on-site treatment, install solar panels, develop water conservation techniques, remove encroachments on the Tūpuna Maunga and reinstate ("encroachment" refers to any unlawful interference to Maunga reserve land such as the building of structures or fences within the reserve) influence developments in Auckland to ensure that the Tūpuna Maunga remain markers in the landscape and their cultural and natural features remain visually apparent advocate for the acquisition/transfer land to enable the Maunga Authority to manage adjoining land that comprise the true extent of the Tūpuna Maunga to enable integrated management and development, and explore options for planting plans to include fire retardant plants and extending firebreaks as appropriate. plan and implement measures to improve storm and erosion resilience across the maunga, reinforce and celebrate 	reflects Tūpuna Maunga	Vegetation Restoration programme in accordance with the Integrated Management Plan and Strategies	
 preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki work with stakeholders to develop and implement a sustainability programme e.g. enhance stormwater management through on-site treatment, install solar panels, develop water conservation techniques, remove encroachments on the Tūpuna Maunga and reinstate ("encroachment" refers to any unlawful interference to Maunga reserve land such as the building of structures or fences within the reserve) influence developments in Auckland to ensure that the Tūpuna Maunga remain markers in the landscape and their cultural and natural features of the Maunga encourage activities that are in keeping with the natural and indigenous plan and implement measures to improve storm and eersion resilience across the maunga, reinforce and celebrate 	promote a connected	Plan	
 active restoration and enhancement of the natural features of the Maunga encourage activities that are in keeping with the natural and indigenous Maunga reserve land such as the building of structures or fences within the reserve) influence developments in Auckland to ensure that the Tūpuna Maunga remain markers in the landscape and their cultural and natural features remain visually apparent advocate for the acquisition/transfer land to enable the Maunga Authority to manage adjoining land that comprise the true extent of the Tūpuna Maunga to enable integrated management and development, and explore options for planting plans to include fire retardant plants and extending firebreaks as appropriate. plan and implement measures to improve storm and erosion resilience across the maunga, reinforce and celebrate 	physical integrity of the Maunga as landmarks of	 work with stakeholders to develop and implement a sustainability programme e.g. enhance stormwater management through on-site treatment, install solar panels, develop water conservation techniques, 	
 encourage activities that are in keeping with the natural and indigenous extent of the Tūpuna Maunga to enable integrated management and development, and explore options for planting plans to include fire retardant plants and extending firebreaks as appropriate. plan and implement measures to improve storm and erosion resilience across the maunga, reinforce and celebrate 	enhancement of the	• influence developments in Auckland to ensure that the Tūpuna Maunga remain markers in the landscape and their cultural	
natural and indigenous • plan and implement measures to improve storm and erosion resilience across the maunga, reinforce and celebrate	 encourage activities that 	extent of the Tupuna Maunga to enable integrated management and development, and	
 Iandscape Maunga to Maunga sightlines using digital and physical mediums explore opportunities to acknowledge the Tūpuna Maunga as a connected network, including walks and other events 		 plan and implement measures to improve storm and erosion resilience across the maunga, reinforce and celebrate Maunga to Maunga sightlines using digital and physical mediums 	

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Item 4 Attachment A

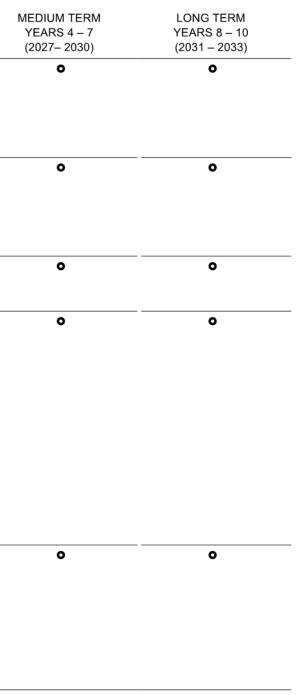


TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	YEARS 1 – 3 (2024– 2026)
 MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY strengthen ecological linkages between the Maunga Maunga tū mauri ora, 	 Pest Management and Biosecurity programme: continue programme to control the presence and spread of pest plants and animals and environmental weeds in accordance with the Biosecurity Plan. establish a framework for research opportunities on the Tūpuna Maunga, including student research and pest control practices develop technology and trials for monitoring of the biodiversity on the Tūpuna Maunga 	0
 Maunga tu Mākaurau ora / if the Maunga are well, Auckland is well restore the biodiversity of the Tūpuna Maunga 	 Biodiversity programme: restore the indigenous biodiversity of the Tūpuna Maunga through the ongoing management of existing threatened plants, replanting of suitable areas with indigenous ecosystems and the reintroduction or attraction of indigenous species such as microorganisms, invertebrates, lizards and birds. Establish pest proof areas through working with neighbours and partners and neighbours and the installation of pest proof fencing 	•
	 Volunteer programme: actively create opportunities for people to contribute to the wellbeing of the Tūpuna Maunga through involvement in the biosecurity and biodiversity programmes 	o
 MANA HONANGA TANGATA/LIVING CONNECTION a place to host people actively nurture positive relationships give expression to the history and cultural values of the Maunga rekindle the sense of living connection between the Maunga and the people 	 Develop the Tūpuna Maunga as places of education, understanding, discovery and rediscovery so that everyone can understand the historical connections and develop their own personal connections to the Tūpuna Maunga through for example interpretation, events, Tūpuna Maunga Lease Outcome Plans, and the development of infrastructure that creates an authentic Māori presence. Develop a package of information and education materials that reflect the tikanga and the histories of the Tūpuna Maunga. Create a network of communities of learning which connect tamariki and rangatahi to surrounding Maunga. 	0
 WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL focus on commercial activities that create value and enhance experience 	 Facilitate and promote commercial activities that promote the values of the Tūpuna Maunga: develop (or facilitate the development by 3rd parties) new facilities or repurpose existing assets and areas, implement the Maunga Tohu framework, identify and progress sponsorship opportunities, continue to manage filming and events, and progress other activities identified in the Commercial Strategy. explore opportunities to enable Mana Whenua to engage in commercial activities on the Tūpuna Maunga 	0

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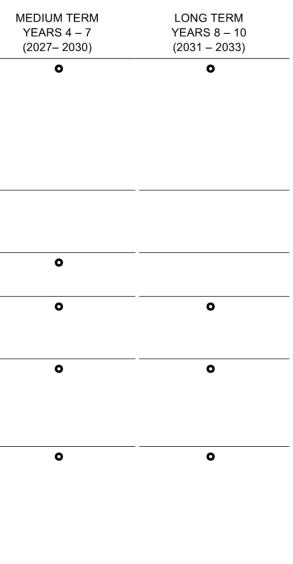
Item 4 Attachment A

SHORT TERM



TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2024– 2026)
 explore alternative and self-sustaining funding opportunities 	 Alternative revenue streams: investigate and progress the development of philanthropy, such as grants, gifting and bequeaths, to support the protection and restoration of the values of the Tūpuna Maunga 	0
 foster partnerships and collaboration 		
 alignment with the Tūpuna Maunga Values 		
IANA WHAI A RĒHIA / ECREATIONAL	 Track network development: develop the agreed track network for each Tūpuna Maunga to enhance access and protect the values of the Tūpuna 	0
 promote health and wellbeing 	Maunga.	0
 encourage informal inclusive recreation 	 Way-finding programme: develop and implement comprehensive way-finding markers/signs on each Tūpuna Maunga 	Ū
activities	Ancillary visitor infrastructure:	0
 balance informal and formal recreation 	 develop/upgrade/renew ancillary facilities to support visitor experience such as toilets, seating, car parking, water fountains, bike racks, vehicle barriers. 	
 recreational activities consistent with tikanga 	Passive recreation and play infrastructure:	
MāoriMaunga are special	 develop play spaces inspired by the topography of the landscape, the stories on the T	
places and treasures handed down	identify and develop facilities/spaces that promote health and wellbeing	
	Manage activities:	0
	 progressively implement the Recreation Strategy and the individual Tūpuna Maunga to align activities to the values of the Tūpuna Maunga e.g. bylaw reviews, remove and reinstate or repurpose leased assets and/or areas where leases are not renewed 	
	 identify ongoing opportunities for connectivity between the T	
	explore possibilities for appropriate sports facilities	

TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 TŪPUNA MAUNGA WORK PROGRAMME 2024-34 21



Funding, Revenue and Expenditure



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 22 Image: Crafts at "LOVE YOUR MAUNGA" day 2019, Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain Funding and revenue for the Tūpuna Maunga and administered lands may only be applied for the purposes of the Maunga and the administered lands.

Funding and revenue for the Maunga must be:

- Held and accounted for separately by council
- Applied by council under the direction of the Tūpuna Maunga Authority and in accordance with the annual operational plan

Every 3 years council must prepare and adopt a 10 Year Budget (Long Term Plan) which describes the activities of the council and forecast expenditure and funding requirements for the next 10 years.

The expenditure and funding requirements for the Maunga Authority for 10 years are included in the council's 10 Year Budget (Long Term Plan) 2024/34 are shown in Table 2.

This operational plan sets out the detailed expenditure and revenue for the 2024/25 and indicative financial information for 2025/26 and 2026/27. The annual operational plan for 2024/25 and the subsequent years fits within this funding envelope. The Tūpuna Maunga Authority manage the Maunga as a network. The individual Maunga sections set out maunga-specific costs for programmes and projects where these have been identified and scoped. The networkwide programmes require further project planning to determine how they will be applied to each Maunga.

Any budget variation associated with individual projects or network-wide programmes will be shared across the network in accordance with the priorities set out in Table 2 and kept within the total funding envelope.

OPERATIONAL EXPENDITURE

Net operating expenditure covers income and expenditure from day-to-day operations and services.

The operational expenditure shown in the individual Maunga sections is in future year dollar terms. The annual inflation rates applied are based on the rates used in the Auckland Council Long-term Plan 2024/34.

CAPITAL EXPENDITURE

CAPITAL DEVELOPMENT PROJECTS

These are for the creation or purchase of new assets, typically to address growth in demand, changes to the required Level of Service and to be consistent with the Tūpuna Maunga values and pathways as identified in the Integrated Management Plan. Any new Capital Project to be delivered are identified under each Maunga.

TABLE 2 – FUNDING ENVELOPE FOR THE TŪPUNA MAUNGA AUTHORITY ENDORSED IN THE COUNCIL'S 10 YEAR BUDGET (LONG TERM PLAN) 2024-34

DRAFT LTP 2024-2034

Funding Envelope (\$000's)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
Net operating expenditure											
Net operating expenditure*	3,897	3,917	3,917	3,917	4,358	4,460	4,557	4,558	4,558	4,558	42,700
Consequential OPEX	188	196	256	256	261	266	272	72	75	79	1,921
Net operating expenditure total	4,085	4,114	4,173	4,173	4,619	4,727	4,829	4,630	4,634	4,637	44,621
Capital expenditure	9,395	9,820	12,780	12,800	13,056	13,317	13,583	3,584	3,764	3,952	96,052
Total LTP Funding Requirement 2024-34**	13,480	13,934	16,953	16,953	17,675	18,044	18,413	8,215	8,397	8,589	140,673

Notes:

* Net operating expenditure excludes depreciation

** Excludes inflation.

The budget for 2024/25 fits within the Auckland Council's 10-year budget (2024-34) funding envelope.

Network-wide Revenue

There are a number of revenue-generating activities that occur on the Tūpuna Maunga. This revenue contributes to the protection and restoration of the Maunga and is incorporated into the net operational expenditure calculations.

ACTIVITY	DESCRIPTION	2024/25	2025/26	2026/27
Filming and Events	Filming and events that incur fees and charges as per the Tūpuna Maunga Authority's Fees and Charges Schedule	\$7,874	\$8,015	\$8,175
Leases	Leases that incur fees and charges as per the Tūpuna Maunga Authority's Fees and Charges Schedule	\$234,792	\$234,792	\$234,792
Tenancies	2 residential tenancies on the Maunga	\$57,644	\$59,085	\$60,267
Venue bookings	Mangere War Memorial Hall	\$66,728	\$68,396	\$69,764
Concessions framework	Implement Maunga Tohu scheme	\$15,000	\$30,000	\$50,000

This is projected to increase over time as a result of:

- the implementation of the Tūpuna Maunga Authority's Fees and Charges Schedule to new leases
- the granting of licences and concessions for existing and new commercial activities
- · new commercial partnerships/sponsorships
- the promotion of philanthropy to contribute to the care and protection of the Tupuna Maunga, and
- the development of visitor information hubs.

The Commercial Strategy will confirm the activities that the Tūpuna Maunga Authority will actively progress and the staging of these projects.

Network-wide Programmes

CAPITAL EXPENDITURE PROGRAMME

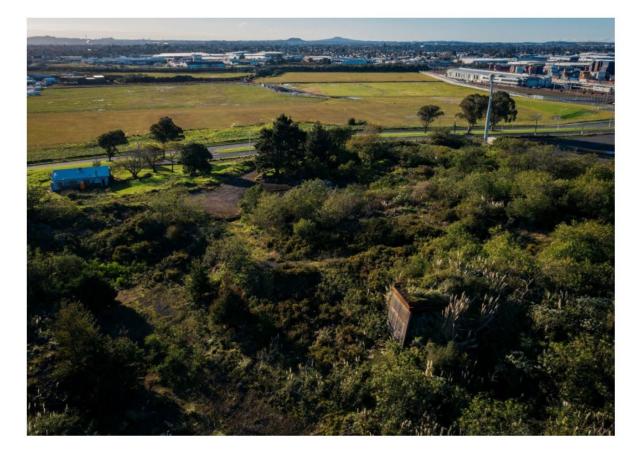
There are a number of programmes that require further project planning to determine how they will be applied to each Maunga. Once this has occurred, the individual Maunga sections will be updated at the next available opportunity.

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	\$500,000	\$500,000	\$500,000
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$1,500,000	\$0	\$800,000
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide Vegetation Restoration programme to remove vegetation and reinstate and/or revegetate in accordance with the IMP.	\$1,100,000	\$1,100,000	\$1,100,000
	Adverse climate events	Response to, and building resilience		\$400,000	\$800,000
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$125,000	\$125,000	\$250,000
MANA WHAI A RĒHIA / RECREATIONAL	Asset Renewals	Network-wide programme to renew furniture, roading, tunnels, water lines, stormwater lines and other assets	\$300,000	\$300,000	\$400,000
	Ancillary visitor infrastructure	Redevelop playground to create a bespoke play space inspired by the landscape and the stories associated with the Maunga and Māori culture	\$100,000	\$1,000,000	\$800,000
MANA HONONGA TANGATA/LIVING	Visitor Information	Programme to explore opportunities for visitor centre on the Maunga	\$100,000	\$1,405,000	\$1,660,000
CONNECTION	Events Space	Programme to explore and implement a designated space to hold events on the Maunga	\$200,000	\$200,000	\$0
	Visitor Information	Network-wide programme to understand visitation and its impact on the Maunga	\$80,000	\$0	\$210,000
WHAI RAWA WHAKAUKA/ ECONOMIC/ COMMERCIAL	Commercial Building renewal	Network-wide programme to maintain commercial buildings on the Maunga	\$200,000	\$0	\$300,000

OPERATIONAL EXPENDITURE PROGRAMME

There are a number of programmes that require further project planning to determine how they will be applied to each Maunga. Once this has occurred, the individual Maunga sections will be updated at the next available opportunity.

PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
Consents processing, and RMA Rōpū	Professional services to support the RMA Rōpū and Resource Consent and Heritage NZ applications not associated with the capital expenditure programme	\$35,288	\$35,923	\$36,641
Recreation Services Full Facilities Maintenance Contract	Annual Management Fee and Annual Response Works over \$1,000	\$352,159	\$358,948	\$365,668
General consulting and engagement	Technical and landowner input into projects and programmes	\$65,020	\$66,190	\$67,514
Insurance	Associations Insurance	\$9,400	\$9,800	\$10,200
Visitor information and research	Development and enhancement of visitor information to enhance the visitor experience and monitoring and research to better understand visitor expectations, experiences and impacts.	\$56,929	\$57,953	\$59,112
Events and Activations	Providing Love Your Maunga events and supporting other events including exploring opportunities such as sports tournaments	\$83,984	\$85,496	\$87,206
Management planning	Completing, the individual Tūpuna Maunga plans and concessions framework, progressing the UNESCO World Heritage Bid, contiguous land analysis and other planning projects identified in these documents.	\$166,679	\$169,449	\$92,133
Volunteers and partnerships	Strengthening and expanding the volunteer programme	\$25,000	\$25,000	\$25,000
Kaitiaki Programme and Mana Whenua Connection	Enabling Mana Whenua role as kaitiaki over the Tūpuna Maunga, facilitating activations, Mana Whenua Lead Events, authorised cultural activities, restoring customary practices and sharing histories	\$69,448	\$70,968	\$152,112
Education	Developing educational resources and establishing partnerships with communities of learning	\$52,490	\$53,435	\$54,504
Security	Static Guards and Patrols to reduce public risks and increase the security in all Maunga	\$101,714	\$103,545	\$105,616



MATUKUTŪRURU / WIRI MOUNTAIN

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua Ōrakei Ngāti Whātua o Kaipara Te Ākitai Waiohua Te Kawerau ā Maki LOCAL BOARD AREA:

Manurewa Local Board

RESERVE CLASSIFICATION:

Historic Reserve

LEGAL DESCRIPTION:

Section 1 & 2 SO38228

TÜPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 28 Image: Matukutūruru/Wiri Mountain

MATUKUTŪRURU / WIRI MOUNTAIN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA/ CULTURAL AND HERITAGE	Interpretation and wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	X	X	\$200,000
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$50,000	X	X
TAKORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Vegetation removal, revegetation and stream/wetland restoration	X	X	X
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Proof Fencing	Establish fencing to create pest proof areas on the Maunga	\$2,000,000	\$0	\$150,000
WHAI RAWA WHAKAUKA/ ECONOMIC/ COMMERCIAL	Building renewals	Network-wide programme to maintain building assets – actions and staging to be confirmed			\$360,000
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Develop and extend track network, incorporate viewing areas	\$0	\$0	\$120,000

Note: X indicates that this is part of a network-programme

MATUKUTŪRURU / WIRI MOUNTAIN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT		2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$20,681	\$21,053	\$21,474
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners such as the Department of Conservation and Corrections	Х	Х	x

Note: X indicates that this is part of a network-programme

CONTRACTS

Recreation Services Full facilities maintenance – \$2,934 Expires July 2024 annual scheduled works and response under \$1000	CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
	Recreation Services	annual scheduled works	\$2,934	Expires July 2024

Note: these figures are subject to the outcome of future contract negotiations



IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki
Ngāti Maru
Ngāti Pāoa
Ngāti Tamaoho
Ngāti Tamaterā
Ngāti Te Ata
Ngāti Whanaunga
Ngāti Whātua o Kaipara
Ngāti Whātua Ōrakei
Te Ākitai Waiohua
Te Kawerau ā Maki
Te Patukirikiri
Te Rūnanga o
Ngāti Whātua

LOCAL BOARD AREA:

Maungakiekie – Tāmaki Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

40.3168 hectares Part Allotment 11 Section 12 Suburbs of Auckland

6.1462 hectares Allotment54 Section 12Suburbs of Auckland

2.5596 hectares Part Allotment 11 Section 12 Suburbs of Auckland

TÜPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 Image: Maungakiekie/One Tree Hill FUNDING, REVENUE AND EXPENDITURE 31

Tūpuna Maunga Authority Open Agenda Hui 93

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	Х	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$50,000	X	\$300,000
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the	Network-wide programme to remove vegetation and reinstate and/or revegetate	Х	Х	x
	Tūpuna Maunga	Programme to provide welcoming entranceways and remove redundant infrastructure	\$80,000	\$0	0
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Redevelop playground to create a bespoke play space inspired by the landscape and the stories associated with the Maunga and Māori culture	\$200,00 0	\$800,000	\$400,000
		Upgrade of wharepaku / toilets and other visitor infrastructure	\$0	\$0	\$400,000

Note: X indicates that this is part of a network-programme

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI /	Pest Management	Undertake animal and plant pest control	\$7,454	\$7,588	\$7,740
ECOLOGY AND BIODIVERSITY	Vegetation Management	Annual Vegetation Maintenance programme Tihi planting maintenance programme	\$18,242	\$18,570	\$18,941
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	x
	Building Maintenance associated costs	Sorrento Function Centre Stardome Observatory Woolshed 3 x Toilet Facilities Tenanted building	\$23,751	\$24,178	\$24,662
	Water /Electricity Expenses	Expenses relating to stock and toilets	\$8,546	\$8,700	\$8,874
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	x

Note: X indicates that this is part of a network-programme

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED		
Recreation Services	Full facilities maintenance – annual scheduled Works and response under \$1000	\$316,333	July 2024		
Note: these figures are subject to the outcome of future contract negotiations					

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Private residential	Residential tenancy (cottage)	Until either party terminates this agreement	\$26,000	Annually reviewed
Auckland Observatory & Planetarium	Public observatory and planetarium	1 x 5-year initial term with 2 x 5 years right of renewal	\$18,250	Final Expiry 31 Dec 34
Sorrento Group	Restaurant	1 x 5-year initial term with 2 x 5 years right of renewal, 1x2 year extension	\$152,930 + GST per annum;	Feb 2028
Auckland Archery Club	Community activity (sports)	1-year initial term	\$3,150	31 Oct 2023
Watercare Services Ltd	2 x reservoirs & associated activities	Expired currently on a month-by-month renewal	\$0.00	27 Jan 2986

TOTAL REVENUE PER ANNUM:

\$200,330 + GST



IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki
Ngāti Maru
Ngāti Pāoa
Ngāti Tamaoho
Ngāti Tamaterā
Ngāti Te Ata
Ngāti Whanaunga
Ngāti Whātua Ōrakei
Ngāti Whātua o Kaipara
Te Ākitai Waiohua
Te Kawerau ā Maki
Te Patukirikiri
Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Maungakiekie – Tāmaki Local Board

RESERVE CLASSIFICATION:

Local Purpose Reserve sub section (1); Recreation Reserve sub section (2)

LEGAL DESCRIPTION:

23.4346 hectares Part Allotment 56 Section 12 Suburbs of Auckland

0.5084 hectares Part Allotment 64 Section 12 Suburbs of Auckland

2.1064 hectares Allotment 200 Section 12 Suburbs of Auckland

0.7001 hectares Part Allotment 64 Section 12 Suburbs of Auckland

1.0813 hectares Allotment 201 Section 12 Suburbs of Auckland

TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 35 Image: Maungarei / Mt Wellington from Te Köpuke /Tītīköpuke / Mt St John

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation	X	Х	\$320,000
	Storytelling and Cultural Infrastructure	Programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	x	x	\$900,000
TAKOTORANG A / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	x	X
MANA WHAI A RÉHIA / RECREATION AL	Te Ara	Network-wide programme to create welcoming pathways	\$180,000	\$0	0

Note: X indicates that this is part of a network-programme

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
	Pest Management	Undertake animal and plant pest control	\$32,754	\$33,344	\$34,011
ECOLOGY AND BIODIVERSITY	Vegetation Management	Annual Vegetation Maintenance programme	\$8,384	\$8,535	\$8,706
MANA HONONGA TANGATA /	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	x	X	x
LIVING CONNECTIONS	Water /Electricity Expenses	Expenses relating to gates and toilets	\$4,491	\$4,572	\$4,663
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	x	x	x
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	x	X	x
TAKATORANGA WHENUA / _ANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$11,919	\$12,133	\$12,376

Note: X indicates that this is part of a network-programme *Cost factored into maintenance contract

CONTRACTS

CONTRACTOR	DESCRIPTION		CONTRACT VALU	JE PERIOI	PERIOD COVERED	
Recreation Services	Full facilities maintenance - annual \$89,878 scheduled works and response under \$1000		\$89,878	July 2024		
Note: these figures are subject	ct to the outcome of future contract	t negotiations				
LEASES						
LEASE HOLDER	ACTIVITY TYPE	LEASE S	TATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE	
Mt Wellington Roller Skating Club	Community activity (skating & indoor Sports)	15 year te (3 x 5 yea 2014	rm rs) first expiry Dec	\$10,000 + GST per annum;	Final expiry 31 Dec 2024	
Auckland Council	Council Depot	Agreemer developed	t document to be	\$0.00		
Watercare Services Ltd	2 x reservoirs & associated infrastructure	In perpetu	ity	\$0.00		
TOTAL REVENUE PER	ANNUM:			\$10,000 + GST	•	



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 38 Image: Maungarei / Mt Wellington looking west.



IWI / HAPŪ INTERESTS: LOCAL BOARD AREA:

Devonport-Takapuna

RESERVE CLASSIFICATION:

Historic Reserve

LEGAL DESCRIPTION:

8.5995 hectares approximately, being Allotment 36 Section 2 Parish of Takapuna

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 39

Image: Maungauika / North Head looking south west toward city

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
WAIRUATANGA / SPIRITUAL	Interpretation and Wayfinding storytelling	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	Х	Х	Х
MANA AOTŪROA / CULTURAL & HERITAGE	Asset restoration	Restoration of historic assets on the Maunga	\$350,000	\$0	\$720,000
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the	Network-wide programme to remove vegetation and revegetate	х	х	х
	Tūpuna Maunga	Programme to provide welcoming entranceways and remove redundant infrastructure	\$80,000	\$0	
MANA WHAI A RĒHIA / RECREATIONAL	Pathways	Network-wide programme to create welcoming pathways	\$150,000	\$0	

Note: X indicates that this is part of a network-programme

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
TAKOTORANGA / LANDSCAPE	Geotechnical Monitoring	Monitoring of integrity of coastal cliff	\$6,500	\$6,500	\$6,630
	Tunnel Maintenance	Annual inspections to ensure integrity and safety of tunnels	\$6,500	\$6,500	\$6500
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$47,976	\$48,840	\$49,817
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners such as the Department of Conservation and community groups	X	X	X
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

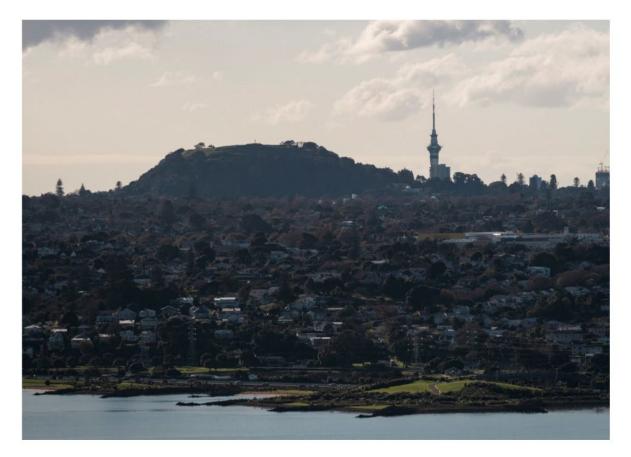
CONTRACTS

A variation to the Recreation Services full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
	Full facilities maintenance - annual scheduled works and response under \$1000	\$229,319	July 2024

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Department of Conservation	Buildings in area C1 & C2 as shown in OTS-115-12 Map	Undefined	\$0	By notice by Department of Conservation
Bigfoot Adventures Limited	Guiding	10 year	\$0	14 December 2025
TOTAL REVENUE PER ANNUM:			\$0	



IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Rūnanga o Ngāti Whātua

Te Patukirikiri

Ngāti Te Ata

LOCAL BOARD AREA:

RESERVE CLASSIFICATION:

Albert - Eden Local Board

Historic Reserve sub section (1)

Recreation Reserve sub section (2)

LEGAL DESCRIPTION:

10.4900 hectares Part Allotment 1A Section 6 Suburbs of Auckland

16.1150 hectares Part Allotment 1A Section 6 Suburbs of Auckland 0.0685 hectares Allotment 121 Section 6 Suburbs of Auckland

0.064 hectares Part Allotment 53 Section 6 Suburbs of Auckland

0.0599 hectares Lot 3 DP 31644

0.3724 hectares Allotment 111 Section 6 Suburbs of Auckland

0.1445 hectares Part Section 6 Suburbs of Auckland

0.1547 hectares Section 1 SO 63939

TÜPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 43 Image: Maungawhau / Mt Eden from Te Pane o Mataoho / Mangere

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation / storytelling	Network-wide programme related to Information Centres across the network	Х	x	x
	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	x	x	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	x	X	\$450,000
MANA WHAI A RĒHIA / RECREATIONAL	Pathways	Network-wide programme to create welcoming pathways	\$0	\$0	\$200,000
	Events Space	Implement a designated bookable space to hold events on the Maunga	\$250,000	x	X
TAKOTORANGA / LANDSCAPE	Quarry wall	Mitigation of potential quarry wall failure	\$500,000	\$0	\$0

Note: X indicates that this is part of a network-programme

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI /	Pest Management	Undertake animal and plant pest control	\$32,439	\$33,022	\$33,683
ECOLOGY AND BIODIVERSITY	Vegetation Management	Annual Vegetation Maintenance programme including the maintenance of view shafts around tihi & kiosk	\$14,105	\$14,358	\$14,646
	Volunteers and Partners	Continue to build strong working relationships with the FOM & partners across the Maunga & including the restoration planting on the lower slopes	x	X	X
MANA HONONGA	Water /Electricity Expenses		\$14,447	\$14,707	\$15,001
TANGATA / LIVING CONNECTIONS	Building Maintenance associated costs	Kiosk Nursery & associated buildings Toilets Tenanted building	\$33,245	\$33,844	\$34,520
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise current commercial operators operating on the Maunga	X	x	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	x	Х	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$13,519	\$13,762	\$14,038
	Structural Monitoring	Tiltmeter and other geotechnical monitoring	\$4,000	\$4,000	\$4,008

Note: X indicates that this is part of a network-programme *Cost factored into maintenance contract

CONTRACTS

CONTRACTOR	DESCRIPTION		CONTRACT VAI	LUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - scheduled works and respo under \$1000	ed works and response		July 2024	
Note: these figures are subject	ct to the outcome of future contract	negotiations			
LEASES					
LEASE HOLDER	ACTIVITY TYPE	LEASE	STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	2 x reservoirs and associated infrastructure	In perpetuity		\$0.00	
Maungawhau Cottage	Residential tenancy	Fixed term tenancy		\$27,560	As per tenancy agreement
Braemar Hospitality Limited	Food premises	1 x 5-year initial term with 2 x 5 years right of renewal		твс	Final expiry date 30 June 2027
Youthtown	Community facility	10 years	s (2x5 years)	\$0.00	Final expiry date 30 September 2029

TOTAL REVENUE PER ANNUM:

\$27,560



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 46 Image: Maungawhau / Mt Eden boardwalk in the early morning



IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Orākei Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

9.4089 hectares Allotment 2A Section 11 Suburbs of Auckland

TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 47 Image: Õhinerau / Mt Hobson from Te Kõpuke /Tītīkõpuke / Mt St John

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding	Prepare and implement network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	x
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	x	Х
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Programme to provide welcoming entranceways, toilet and carpark.	\$0	\$500,000	\$0
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$0	\$0	\$40,000

Note: X indicates that this is part of a network-programme

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$27,504	\$27,099	\$28,559
	Vegetation Management	Annual Vegetation Maintenance programme including control of dutch elms and mature vegetation along Remuera Rd	\$12,869	\$13,100	\$13,362
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	x	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	Х	x	Х
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$9,630	\$9,804	\$10,000
			du en		

Note: X indicates that this is part of a network-programme *Cost factored into maintenance contract



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 49

Image: view from $\bar{O}hinerau$ / Mt Hobson looking northwest toward Maungawhau / Mt Eden

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRA	ACT VALUE	PERIOD COVERED	
Recreation Services	Full facilities maintenance - scheduled works and respon under \$1000		x	July 2024	
Note: these figures are subject	ct to the outcome of future contract	negotiations			
LEASES					
LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE	
Watercare Services Ltd	1 x reservoir& associated	In perpetuity	\$0.00		
Watercare Services Ltu	activities				



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 50 Image: looking across Öhinerau / Mt Hobson looking north towards city



IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki Te Patukirikiri

Ngāti Te Ata

LOCAL BOARD AREA:

Howick Local Board

RESERVE CLASSIFICATION:

Historic Reserve sub section (1)

Local Purpose Reserve sub section (2)

Recreation Reserve sub section (3)

LEGAL DESCRIPTION:

3.2314 hectares Part Allotment 18 Section 5

small farms near Howick

1.0358 hectares Part Allotment 22 Section 5 small farms near Howick

3.4035 hectares Section 5 SO 434440

3.5763 hectares Section 6 SO 43440

TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 51 Image: Approaching Ōhuiarangi /Pigeon Mountain

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Prepare and implement network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	\$60,000
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	х	х	х
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	x	\$700,000	
	Protection and restoration of integrity of the Tūpuna Maunga	Programme to provide welcoming entranceways and remove redundant infrastructure	\$0	\$0	\$280,000
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$30,000	\$0	\$40,000

Note: X indicates that this is part of a network-programme

OPERATIONAL EXPENDITURE PROGRAMME

The contract for maintenance has been awarded to Recreational Services. A programme has been established for community groups supporting weeding on the Maunga.

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$12,072	\$12,290	\$12,536
	Vegetation Management	Annual Vegetation Maintenance programme	\$8,384	\$8.535	\$8,706
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Building Maintenance associated costs	Toilets and leased buildings	\$11,898	\$12,113	\$12,355
	Water /Electricity Expenses	Expenses relating to toilets	\$5,251	\$5,346	\$5,453
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	x	x	x

Note: X indicates that this is part of a network-programme

CONTRACTS

A variation to the Recreation Services full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED		
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$127,636	July 2024		
Note: these figures are subject to the outcome of future contract negotiations					

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE	
Pakuranga United Rugby Football Club	Community activity (sport)	Informal arrangement for training (using the fields & night lighting)	\$0.00	Informal arrang	lement
Auckland Kindergarten Association	Community activity (preschool)	5 year term and 5 year renewal	\$5,100 + GST	Final expiry	30 June 2030
Pakuranga Tennis Club	Community activity (sport)	3 year initial term with 1 x 2 years right of renewal	\$8,700 + GST	Final expiry	30 June 2025
Pigeon Mountain Scout Association	Community activity	1 year term and 1 year renewal	\$4,320 + GST	30 April 2023	
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	\$0.00		
TOTAL REVENUE PER ANNUM:			\$18,120 + G	ST	



ŌTĀHUHU / MT RICHMOND

IWI / HAPŪ INTERESTS:

LOCAL BOARD AREA:

Maungakiekie – Tāmaki Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

16.5921 hectares Part Allotment 60 and Parts Allotment 61 Section 12 Suburbs of Auckland

0.0582 hectares Part Hamlin's Grant Bert Henham Reserve

4.3954 hectares Part Lot 10 DP 47429

TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 55 Image: Ōtāhuhu / Mt Richmond

Ngāi Tai ki Tāmaki Lo

Ngāti Maru Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua 4

ŌTĀHUHU / MT RICHMOND

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network-wide programme to develop comprehensive site- specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wider programme to develop unique infrastructure that brings Mana Whenua stories and values to life on the Maunga	X	x	x
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Complete car park security gate Convert bowling green	Х	Х	\$280,000
	Track network	Develop track network to improve access and protect values	\$0	\$0	\$150,000

Note: X indicates that this is part of a network-programme

ŌTĀHUHU / MT RICHMOND

OPERATIONAL EXPENDITURE PROGRAMME

The contract for maintenance has been awarded to Recreational Services. A programme has been established for community groups supporting weeding on the Maunga.

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$21,731	\$22,122	\$22,595
	Vegetation Management	Annual Vegetation Maintenance programme	\$7,532	\$7,667	\$7,821
MANA HONONGA TANGATA /LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	x	X	X
	Water /Electricity Expenses	Expenses relating to toilets	\$9,344	\$9,512	\$9,702
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	x	x	X

Note: X indicates that this is part of a network-programme

ŌTĀHUHU / MT RICHMOND

CONTRACTS

A variation to the Recreation Services full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$168,916	July 2024

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

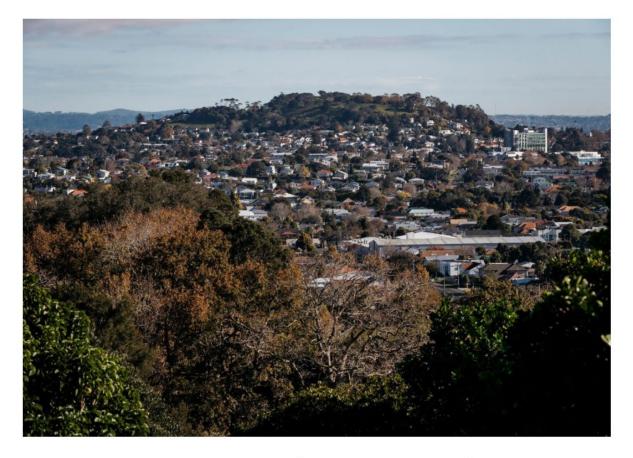
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Watercare Services Ltd	Reservoirs & associated infrastructure	In perpetuity	\$0.00	
Otāhuhu Rovers Rugby League Football Club	Community activity (sports)	1x5 year term with 2x5 year renewal	\$5,000 + GST	Final expiry 31 Aug 2023
Northern Sport Car Club Inc	Community activity (sports)	10 year term (2x5 years) first term expires Oct 2016	\$2,970 + GST	Final expiry 31 Oct 2021
LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE

TOTAL REVENUE PER ANNUM:

\$7,970+ GST



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 58 Image: View from Ōtāhuhu / Mt Richmond looking toward Maungakiekie / One Tree Hill



ŌWAIRAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Rūnanga o Ngāti Whātua

Ngāti Te Ata

LOCAL BOARD AREA: Albert – Eden Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

3.7660 hectares Part Allotment 100 Parish of Titirangi

5.0890 hectares Part Allotment 100 Parish of Titirangi

0.6310 hectares Lot 48 DP 39801

0.0290 hectares Part Allotment 195 Parish of Titirangi

TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 59 Image: Ōwairaka / Te Ahi-kā-a-Rakataura / Mt Albert from Te Tātua a Riukiuta / Big King

ŌWAIRAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	x	X	x
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	x	x	x
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate as per the Integrated Management Plan.	x	x	Х
	Protection and restoration of tihi	Tihi redevelopment	\$0	\$30,000	\$150,000
MANA WHAI A RĒHIA / RECREATIONAL	Pathways	Network-wide programme to create welcoming pathways	\$0	\$280,000	\$0
	Asset restoration	Restoration of historic assets on the Maunga	\$90,000	\$0	

Note: X indicates that this is part of a network-programme

ŌWAIRAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$16,587	\$16,886	\$17,224
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet	\$7,532	\$7,667	\$7,821
MANA HONONGA TANGATA / LIVING	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	x	X	х
CONNECTIONS	Water / Electricity Expenses		\$4,005	\$4,077	\$4,158
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	Х	х
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Mãori sports programme	x	X	x
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$2,429	\$2,473	\$2,522

Note: X indicates that this is part of a network-programme *Cost factored into maintenance contract

ŌWAIRAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED		
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$107,253	July 2024		
Note: these figures are subject to the outcome of future contract negotiations					

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Mountain Green Archery Club	Community activity (Sports)	1 year initial term	\$6,441 + GST	Final expiry 30 Nov 2023
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER	ANNUM:		\$6,441 + GST	



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 62 Image: View west from \bar{O} wairaka / Te Ahi-kā-a-Rakataura / Mt Albert toward the Waitakere



PUKEWĪWĪ / PUKETĀPAPA / MT ROSKILL

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Puketāpapa Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

8.3259 hectares Part Lot 1476 DP 22826

0.1452 hectares Lots 94 & 211 DP 42694

0.2081 hectares Section 3 SO 430425

0.3922 hectares Lots 103, 106, 107 & 109 DP 41516

TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 63 Image: Pukewīwī /Puketāpapa / Mt Roskill from Te Tātua a Riukiuta / Big King

PUKEWĪWĪ / PUKETĀPAPA / MT ROSKILL

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	X	x	Х
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Proof Fencing	Establish fencing to create pest proof areas on the Maunga	\$100,000	\$0	\$0
	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$0	\$0	\$80,000
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	x
MANA WHAI A RĒHIA / RECREATIONAL	Track network	Develop track network to improve access and protect values	\$200,000	\$0	
	Pathways	Network-wide programme to create welcoming pathways	\$80,000	\$0	\$0

Note: X indicates that this is part of a network-programme

PUKEWĪWĪ / PUKETĀPAPA / MT ROSKILL

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$11,863	\$12,076	\$12,318
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet	\$5,287	\$5,382	\$5,490
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	x	X
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	x	x	X

Note: X indicates that this is part of a network-programme

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
	Full facilities maintenance annual scheduled works and response under \$1000	\$51,941	July 2024

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER	ANNUM:		\$0.00 + GST	



IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Whanaunga

Ngāti Whātua o Kaipara Ngāti Whātua Ōrakei Te Ākitai Waiohua Te Kawerau ā Maki Te Patukirikiri

Te Rūnanga o Ngāti Whātua

Ngāti Te Ata

LOCAL BOARD AREA:

Devonport – Takapuna Local Board

RESERVE CLASSIFICATION:

Recreation Reserve subsection (1)

Local Purpose Reserve subsection (2) and (3)

LEGAL DESCRIPTION:

6.5476 hectares Part Allotment 42 & 46 Section 2

Parish of Takapuna

0.0726 hectares Part Allotment 42 Section 2 Parish of Takapuna

1.0361 hectares Part Allotment 42 Section 2

Parish of Takapuna

TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 66 Image: Takarunga / Mt Victoria from Maungauika / North Head

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	х	X	x
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	Х	X	\$60,000
	Asset restoration	Restoration of historic assets on the Maunga	\$100,00 0	\$80,000	\$0
MANA WHAI A RĒHIA / RECREATIONAL	Pathways	Network-wide programme to create welcoming pathways	\$0	\$200,000	

Note: X indicates that this is part of a network-programme

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND	Pest Management	Undertake animal and plant pest control	\$20,471	\$20,839	\$21,256
BIODIVERSITY	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet	\$5,287	\$5,382	\$5,490
MANA HONONGA TANGATA / LIVING	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	x	x
CONNECTIONS	Building Maintenance associated costs	Michael King Writers Cottage Bunker The Depot Gun emplacement & tunnels	\$7,075	\$7,202	\$7,346
	Water /Electricity Expenses	Expenses relating to toilets	\$3,340	\$3,400	\$3,468
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	x	x	x

Note: X indicates that this is part of a network-programme

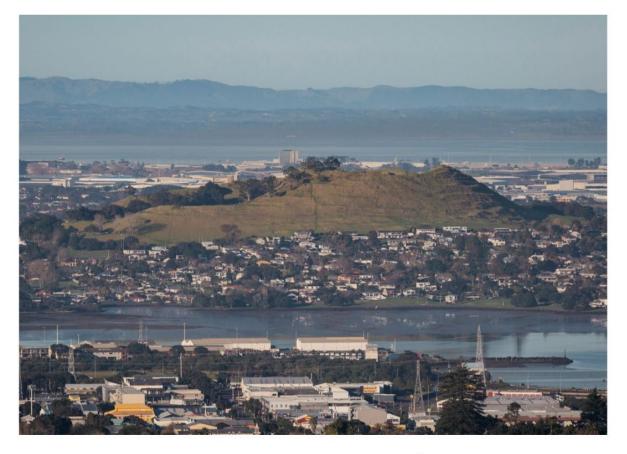
CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$55,353	July 2024

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Takarunga Playcentre – Te Whānau Tupu Ngātahi o Aotearoa	Community activity (preschool)	1-year initial term	\$6060.00 + GST	31 Aug 2024
The Depot Inc	Community activity (gallery)	2 years and 2 month term and one 1 year renewal	\$3,600 + GST	30 June 2025
Michael King Writer Studio Trust	Community activity (creative)	20 year terms (2 x 10 years)	\$1.00 + GST	19 June 2025
Devonport Folk Music Club	Community activity (music)	20 year term (2 x 10 years) First term expired May 2019	\$1.00 + GST	15 May 2029
TOTAL REVENUE PER	ANNUM:		\$9,6623 + GST	



TE PANE-O-MATAAHO / TE ARA PŪERU / MĀNGERE MOUNTAIN

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Ngāti Te Ata

LOCAL BOARD AREA:

Māngere – Ōtāhuhu Local Board

RESERVE CLASSIFICATION:

Historic, Recreation & Local Purpose

LEGAL DESCRIPTION:

31.8291 hectares more or less, being Section 1 SO 68568

5.3805 hectares more or less , being Section 2 SO 68568

0.1889 hectares more or less, being Section 1 SO 40483 0.0460 hectares more or less, being Allotment 270

Parish of Manurewa

0.3914 hectares more or less, being Section 3 SO 68568

0.1019 hectares more or less, being Section 4 SO 68568

0.4520 hectares more or less, being Section 1 SO 41481

0.0865 hectares more or less, being Lot 16 DP 42381

TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 70 Image: Te Pane-o-Mataaho/Te Ara Pūeru / Māngere Mountain from Maungakiekie / One Tree Hill

TE PANE-O-MATAAHO / TE ARA PŪERU / MĀNGERE MOUNTAIN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	x	x	x
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	x	x	x
		Develop Southern ridge track to protect rua pits	\$60,000	\$2,000,000	\$0
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$0	\$0	\$140,000
MANA WHAI A RĒHIA / RECREATIONAL	Track network	Develop track network to improve access and protect values	\$0	\$0	\$350,000
	Asset Renewals	Maintain building assets on the Maunga	\$0	\$0	\$80,000
	Pathways	Network-wide programme to create welcoming pathways	\$0	\$200,000	\$0

Note: X indicates that this is part of a network-programme

TE PANE-O-MATAAHO / TE ARA PŪERU / MĀNGERE MOUNTAIN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$22,256	\$22,656	\$23,109
	Vegetation Management	Annual Vegetation Maintenance programme	\$5,287	\$5,382	\$5,490
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	x	X
	Building Maintenance associated costs	Memorial Hall Toilets /changing rooms	\$7,075	\$7,202	\$7,436
	Water /Electricity Expenses	Expenses relating to toilets and building	\$16,439	\$16,735	\$17,070
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	x	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$11,696	\$11,906	\$12,144

Note: X indicates that this is part of a network-programme *Cost factored into maintenance contract

TE PANE-O-MATAAHO / TE ARA PUERU / MĀNGERE MOUNTAIN

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED		
Recreation Services	Full facilities maintenance -annual scheduled works and response under \$1000	\$197,244	July 2024		
Note: these figures are subject to the outcome of future contract negotiations					

hese figures are subject to the outcome of future contract negot

HIREABLE FACILITIES

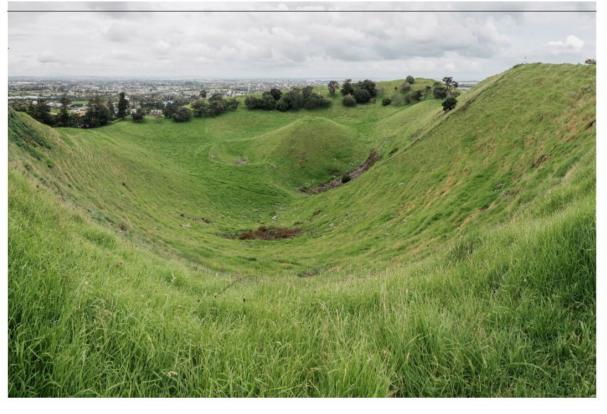
FACILITY	ACTIVITY TYPE	STATUS	ANNUAL FEE	EXPIRY DATE
Mangere Memorial Hall	General activity type	Short term occupancy – available for hire	Council's fees and charges	N/A

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Onehunga Mangere United Football Club	Football and softball	1 year term and 1 year renewal	\$3,400 + GST	Final expiry date 31 August 2023
The Auckland Playcentres Association Inc	Playcentre	5 year term	\$4,800 + GST	31 July 2027

TOTAL REVENUE PER ANNUM:

\$8,200 + GST



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 73

Image: Te Pane-o-Mataaho/Te Ara Pueru / Māngere Mountain



TE KÕPUKE / TĪTĪKÕPUKE / MT ST JOHN

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Rūnanga o Ngāti Whātu

Te Patukirikiri

Ngāti Te Ata

LOCAL BOARD AREA:

Albert Eden Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

3.0402 hectares Allotment 12A Section 11 Suburbs of Auckland

0.1576 hectares Part Lot 23 of Allotment 18 Section 11

Suburbs of Auckland

0.2633 hectares Part Lots 24 & 25 DP 13194

0.4879 hectares Lot 1 DP 39142

0.3819 hectares Lot 1 DP 37516

0.0047 hectares Part Lot 5 DP 106274

0.1110 hectares Parts Lot 8 DP 15394

0.1901 hectares Allotment 43 & Part Allotment 44 Section 11

Suburbs of Auckland

0.0033 hectares Part Allotment 15 Section 11

Suburbs of Auckland

0.0098 hectares Lot 4 DP 106274

TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 74 Image: Te Kōpuke /Tītīkōpuke / Mt St John from Ōhinerau / Mt Hobson

TE KÕPUKE / TĪTĪKÕPUKE / MT ST JOHN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	X	x	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$330,000	\$0	\$0
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	x	X

Note: X indicates that this is part of a network-programme

TE KÕPUKE / TĪTĪKÕPUKE / MT ST JOHN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$11,863	\$12,076	\$12,318
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet & olives	\$5,287	\$5,382	\$5,490
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	x	X	x

Note: X indicates that this is part of a network-programme

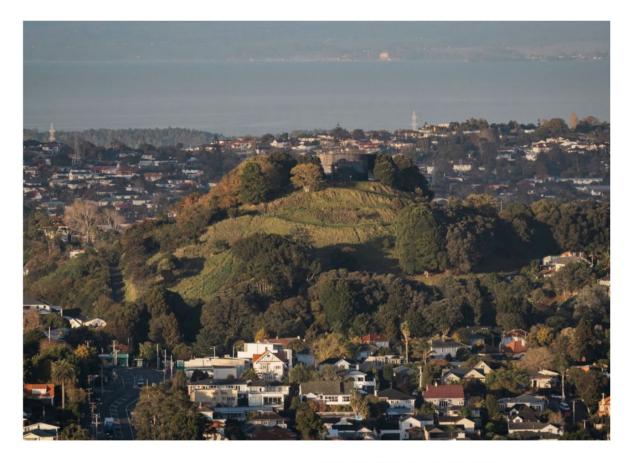
CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED		
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$30,574	July 2024		
Note: these figures are subject to the outcome of future contract projections					

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	Reservoirs & associated infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER ANNUM:			\$0.00 + GST	



IWI /

LOCAL BOARD AREA:

Puketāpapa Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

7.7295 hectares Section 1 SO 34827

HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 77

Image: Te Tātua a Riukiuta / Big King from Maungawhau / Mt Eden

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	Х	x
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	x	Х	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	Х	х	X
		Programme to provide welcoming entranceways and remove redundant infrastructure	\$120,000	\$0	\$0
MANA WHAI A RĒHIA / RECREATIONAL	Track network	Develop track network to improve access and protect values	\$140,000	\$0	\$0

Note: X indicates that this is part of a network-programme

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$21,521	\$21,908	\$22,346
BIODIVERSITY	Vegetation Management	Annual Vegetation Maintenance programme	\$5,287	\$5,382	\$5,490
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	x	x	x
	Water /Electricity Expenses	Expenses relating to toilets	\$2,761	\$2,810	\$2,866
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	x	x	x
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$7,433	\$7,567	\$7,719

Note: X indicates that this is part of a network-programme *Cost factored into maintenance contract

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$102,440	July 2024

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	Reservoir & associated Infrastructure	In perpetuity	\$0.00	

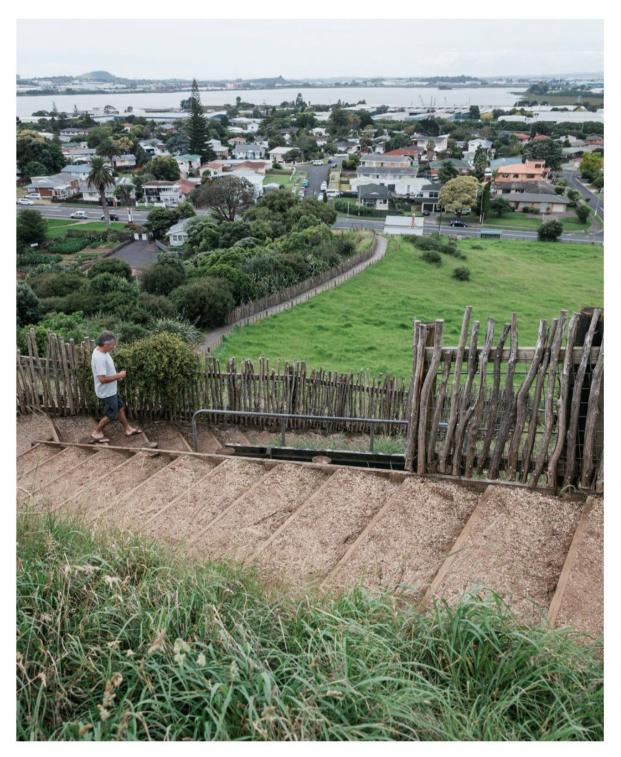
TOTAL REVENUE PER ANNUM:

\$0.00 + GST



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 FUNDING, REVENUE AND EXPENDITURE 80 Image: Looking west on Te Tātua a Riukiuta / Big King

GLOSSARY



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 GLOSSARY 81 Image: Looking north east from Te Pane-o-Mataaho / Te Ara Pūeru / Māngere Mountain

TERM	MEANS	TERM	MEANS	
Administered lands	 a. means the Maungakiekie/One Tree Hill northern land; and Mängere Mountain; and b. except in subpart 5 of Part 2, includes any land - described in section 110(1)(a) or (b); and to which section 110(2) and (3) apply. 	Ngā Mana Whenua o Tāmaki Makaurau ("Ngā Mana Whenua")	 a. Means the collective group of the following iwi/hapū: Ngāti Tai ki Tāmaki; and Ngāti Maru; and Ngāti Pāoa; and Ngāti Tamaoho; and Ngāti Tamaterā; and Ngāti Te Ata; and Ngāti Whanaunga; and ix. Ngāti Whātua o Kaipara; and ix. Ngāti Whātua Örākei; and 	
Aotearoa	New Zealand		x. Te Ākitai Waiohua; and	
Hapū	Kinship group, tribe, and the primary political unit in traditional Māori society		xi. Te Kawerau ā Maki; and xii. Te Patukirikiri; and	
lwi	Tribe, nationality, race		xiii. Hapū of Ngāti Whātua whose	
Kaitiaki	Mana Whenua guardian		beneficiaries of Te Rūnanga o Ngāt Whātua; including Te Taoū not	
Kaitiakitanga	Mana Whenua guardianship		descended from Tuperiri; and	
Mana	Prestige, spiritual power, charisma, status		b. includes the individuals who are	
Manaakitanga	Mutual respect, hospitality, kindness, generosity, support – the process of showing respect, generosity and care for others		members of 1 or more of the iwi and hapū described in paragraph (a); and c. includes any whanau, hapū or group to	
Mana Aotūroa	Cultural and heritage		the extent that it is composed of those individuals.	
Mana Hononga Tangata	Living connection	Ngā Mana Whenua	The deed entitled Ngā Mana Whenua o	
Mana Whai a Rēhia	Recreational	o Tāmaki Makaurau Collective Redress	Tāmaki Makaurau Collective Redress Deed	
Marutūāhu Rōpū	The following collective of lwi: Ngāti Maru, Ngāti Pāoa, Ngāti Tamaterā, Ngāti Whanaunga, Te Patukirikiri	Deed ("Collective Deed")		
Maunga	Mountain, mount, peak	Ngāti Whātua Rōpū	The following collective of Iwi / Hapū: Ngāti Whātua o Kaipara, Ngāti Whātua	
Mātauranga Māori	Māori knowledge, the body knowledge originating from Māori ancestors, including Māori world view, Māori creativity and cultural practices		Ngāti Whātua o Kaipara, Ngāti Whātua Ōrākei, hapū of Ngāti Whātua (other than Ngāti Whātua o Kaipara and Ngāti Whātua Ōrākei) whose members are beneficiaries o Te Rūnanga o Ngāti Whātua	
Mauri Pūnaha	Ecology and biodiversity	Pā	Fortified village or area	
Hauropi		Pou	Post, upright, pole, sustenance	
Member of Ngā Mana Whenua o	An individual who is a member of 1 or more of the Iwi / Hapū who comprise Ngā Mana	Rangatahi	Younger generation, youth	
Tāmaki Makaurau	Whenua o Tāmaki Makaurau	Takotoranga Whenua	Landscape	
		Tāmaki Makaurau	Auckland	
		Tamariki	Children, youthful	
		Taonga	Treasure, anything prized – applied to anything considered to be of value including socially or culturally valuable objects, resources, phenomenon, ideas and techniques	

Taonga tuku iho

TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25 GLOSSARY 82

Treasure handed down from the ancestors, heirloom, cultural property, heritage

TERM	MEANS
Тари	Be sacred, prohibited, restricted, set apart, forbidden, under atua protection
Tihi	Summit, top, peak, point
Tikanga	Correct procedure, custom, habit, lore, method, manner, rule, way, code, meaning, plan, practice, convention, protocol – the customary system of values and practices that have developed over time and are deeply embedded in the social context
Tūpuna	Ancestors
Tūpuna Maunga	Matukutūruru / Wiri Mountain; Maungakiekie / One Tree Hill; Maungarei / Mount Wellington; Maungauika / North Head; Maungawhau / Mount Eden; Õhinerau / Mount Hobson; Õhuiarangi / Pigeon Mountain; Õtāhuhu / Mount Richmond; Õwairaka / Tē Ahi-kā-a-Rakataura / Mount Albert; Pukewīwī / Puketāpapa / Mount Roskill; Rarotonga / Mount Smart; Takarunga / Mount Victoria; Te Ara Pūeru / Te Pane-o-Mataaho/ Māngere Mountain; Te Kōpuke / Tītīkōpuke / Mount St John; and
	 Te Tātua a Riukiuta / Big King
Tūpuna Maunga o Tāmaki Makaurau Integrated Management Plan (IMP)	Document adopted 23 June 2016, providing strategic direction for the management of the 14 Tūpuna Maunga
Tūpuna Maunga o Tāmaki Makaurau	The Tūpuna Maunga o Tāmaki Makaurau Authority comprised of:
Authority ("The Authority")	 six Ngā Mana Whenua appointees being two each from the Marutūāhu Röpū, Ngāti Whātua Röpū and Waiohua Tāmaki Röpū; six Auckland Council appointees; and one (non-voting) Crown representative
Tūpuna Taonga o Tāmaki Makaurau Trust	The Tūpuna Taonga o Tāmaki Makaurau Trust
Waahi tapu	Sacred place, sacred site – a place subject to long-term ritual restrictions on access or use
Waiohua Tāmaki Rōpū	The following collective of Iwi/Hapū: Ngãi Tai ki Tāmaki, Ngāti Tamaoho, Ngāti Te Ata, Te Ākitai Waiohua, Te Kawerau ā Maki
Wairuatanga	Spirituality

TÜPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25	5
GLOSSARY	
83	

TERM	MEANS
Whai Rawa Whakauka	Economic and commercial
Whakapapa	Genealogy, genealogical table, lineage, descent
Whare	House, building, residence, dwelling



Tūpuna Maunga o Tāmaki Makaurau CO-GOVERNANCE OF THE TŪPUNA MAUNGA SUMMARY OF THE TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25

www.maunga.nz

The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 (the Act) requires the Tūpuna Maunga o Tāmaki Makaurau Authority (Tūpuna Maunga Authority) and Auckland Council to prepare an Annual Operational Plan and a summary of that plan for inclusion in the Auckland Council's Annual Operational Plan 2024/25 process.

The Tūpuna Maunga Authority and Auckland Council are required to approve the Annual Operational Plan. The Tūpuna Maunga Authority Operational Plan 2024/25 must be considered and adopted concurrently with the Auckland Council's Operational Plan 2024/25. A summary of the Tūpuna Maunga Authority's indicative funding requirements are outlined in this Section.

NGĀ MANA WHENUA O TĀMAKI MAKAURAU

Ngā Mana Whenua o Tāmaki Makaurau negotiated a collective settlement of their historical Treaty claims with the Crown. Ngā Mana Whenua o Tāmaki Makaurau is the collective name of the 13 iwi/hapū with historical Treaty claims in wider Tāmaki Makaurau. The iwi/hapū are grouped into the following three rōpū:

MARUTŪĀHU RŌPŪ	NGĀTI WHĀTUA	WAIOHUA TĀMAKI RŌPŪ
Ngāti Maru	Ngāti Whātua o Kaipara	Ngāi Tai ki Tāmaki
Ngāti Pāoa	Ngāti Whātua Ōrākei	Ngāti Tamaoho
Ngāti Tamaterā	Te Rūnanga o Ngāti Whātua	Ngāti Te Ata
Ngāti Whanaunga		Te Ākitai Waiohua
Te Patukirikiri		Te Kawerau ā Maki

THE NGĀ MANA WHENUA O TĀMAKI MAKAURAU COLLECTIVE REDRESS ACT 2014

The Collective Redress Act 2014 vested the Crown owned land in 14 Tūpuna Maunga (ancestral mountains) in Ngā Mana Whenua o Tamaki Makaurau. They are held for the common benefit of the iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland. The Tūpuna Maunga are vested as reserves under the Reserves Act 1977.

THE 14 TŪPUNA MAUNGA ARE:

Matukutūruru/Wiri Mountain	Ōtāhuhu/Mount Richmond		
Maungakiekie/One Tree Hill	Ōwairaka /Te Ahi-kā-a-Rakataura/ Mount Albert		
Maungarei/Mount Wellington	Puketāpapa/Pukewīwī/Mount Roskill		
Maungauika/North Head	Rarotonga/Mount Smart *		
Maungawhau/Mount Eden	Takarunga/Mount Victoria		
Ōhinerau/Mount Hobson	Te Kōpuke/Tītīkōpuke/Mount St John		
Ōhuiarangi/Pigeon Mountain	Te Tātua a Riukiuta/Big King		

SUMMARY OF

THE TÜPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25

Cover Image: Looking North toward Maungawhau/Mount Eden from Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain

1

CO-GOVERNANCE

The Act also established the Tūpuna Maunga Authority, a bespoke co-governance entity, to administer the Tūpuna Maunga.

The Authority has six representatives from Ngā Mana Whenua o Tāmaki Makaurau, six from Auckland Council and one non-voting Crown representative appointed by the Minister for Arts, Culture and Heritage. The term of the Authority aligns with the term of the Council.

Under the Act, the Tūpuna Maunga Authority is the administering body for each Maunga for the purposes of the Reserves Act 1977, with two exceptions of Maungauika / North Head and Rarotonga / Mount Smart.

Maungauika / North Head has previously been administered by the Crown (Department of Conservation) but has now been transferred to the Tūpuna Maunga Authority. Routine management is now undertaken by council under the direction of the Tūpuna Maunga Authority in the same way as for the other Maunga.

Responsibility for administration and management of Rarotonga / Mount Smart remains with Auckland Council (Regional Facilities Auckland) under the Mount Smart Regional Recreation Centre Act 1985 and Reserves Act 1977.

The Tūpuna Maunga Authority is also the administering body for Te Pane-o-Mataaho / Te Ara Pueru / Māngere Mountain and the Maungakiekie / One Tree Hill northern land.

The legislation provides for funding and staff resourcing through Auckland Council. The Authority is currently supported by a core team of eight council staff across the Governance and Parks, Sport and Recreation units.

The scale of this co-governance arrangement is unparalleled in Auckland and the resulting unified and cohesive approach to caring for the Maunga has garnered widespread support.

STRATEGIC FRAMEWORK:

TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN

The Tūpuna Maunga Integrated Management Plan ("IMP") sets the foundations for how the Tūpuna Maunga are valued, protected, restored, enhanced, and managed in the future with equal consideration and reverence. The IMP established a set of Values for the Tūpuna Maunga which are outlined below.

The IMP was developed in accordance with Section 41 of the Reserves Act to provide for and ensure the use, enjoyment, maintenance, protection, preservation, and development as appropriate for the reserve purposes for which each of the Tūpuna Maunga is classified. This single integrated plan replaces the former separate legacy reserve management plans for the Tūpuna Maunga.

The IMP was approved in 2016 following a public consultation process and are available at <u>www.maunga.nz</u>.

TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN STRATEGIES

The Tūpuna Maunga Integrated Management Plan Strategies are the next level of policy development for the Tūpuna Maunga and aim to support the Values and Pathways in the Tūpuna Maunga Integrated Management Plan 2016.

The IMP Strategies was approved in 2019 following a public consultation process and are available at <u>www.maunga.nz</u>.

TŪPUNA MAUNGA VALUES

Within the Tūpuna Maunga Integrated Management Plan, the Tūpuna Maunga Authority has articulated a set of values of the Tūpuna Maunga. The values promote the statutory purpose of the Tūpuna Maunga under section 109 of the Collective Redress Act, where in exercising its powers and functions the Authority must have regard to the spiritual, ancestral, cultural, customary and historical significance of the Tūpuna Maunga to Ngā Mana Whenua.

The values provide a strategic framework to guide the Tūpuna Maunga Authority in making any decision about the Tūpuna Maunga.

The values weave together and give expression to mana whenua and other world views, and the connections and histories in a manner that highlights the way in which these views complement each other and create a richness to the relationship people have with the Tūpuna Maunga and multiple ways in which ways in which these relationships are thought of and expressed.

SUMMARY OF THE TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25

VALUE PATHWAYS

WAIRUATANGA / SPIRITUAL	 Restore and recognise the relationship between the Maunga and its people. Recognise the tihi is sacred. Tread gently. Treat the Maunga as taonga tuku iho – treasures handed down the generations.
MANA AOTŪROA / CULTURAL AND HERITAGE	 Enable mana whenua role as kaitiaki over the Tūpuna Maunga. Recognise European and other histories, and interaction with the maunga. Encourage culturally safe access. Restoring customary practices and associated knowledge.
TAKOTORANGA WHENUA / LANDSCAPE	 Protect the integrity of the landscape of the Tūpuna Maunga. Active restoration and enhancement of the natural features of the Maunga. Encourage activities that are in keeping with the natural and indigenous landscape. Encourage design that reflects Tūpuna Maunga values. Promote a connected network of Tūpuna Maunga. Preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki.
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	 Strengthen ecological linkages between the Tūpuna Maunga. Maunga tū mauri ora, Maunga tū makaurau ora / if the Maunga are well, Auckland is well. Protect and restore the biodiversity of the Tūpuna Maunga.
MANA HONONGA TANGATA / LIVING CONNECTION	 Rekindle the sense of living connection between the Maunga and the people. Give expression to the history and cultural values of the Tūpuna Maunga. Actively nurture positive relationships. A place to host people.
WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL	 Alignment with the Tūpuna Maunga values. Foster partnerships and collaboration. Focus on commercial activities that create value and enhance experience. Explore alternative and self-sustaining funding opportunities.
MANA WHAI A RĒHIA / RECREATIONAL	 Balance informal and formal recreation. Encourage informal inclusive recreational activities. Recreational activities consistent with tikanga Māori. Maunga are special places and treasures handed down. Promote health and wellbeing.

SUMMARY OF THE TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25

3

TŪPUNA MAUNGA OPERATIONAL PLAN 2024/25

Each financial year, the Tūpuna Maunga Authority and Council must agree an annual operational plan to provide a framework in which the Council will carry out its functions for the routine management of the Tūpuna Maunga and administered lands for that financial year, under the direction of the Tūpuna Maunga Authority.

The Tūpuna Maunga Operational Plan 2024/25 identifies a number of projects to be delivered or commenced in the coming financial year and the subsequent two financial years. The Tūpuna Maunga Operational Plan 2024/25 also sets out the 10-year work programme and funding envelope confirmed through the Long Term Plan 2024-2034. The budget for 2024/25 and the subsequent years fits within this funding envelope.

A copy of the Operational Plan can be found at www.aucklandcouncil.govt.nz

PRIORITY PROGRAMMES AND PROJECTS OVER THE NEXT 3 YEARS INCLUDE:

POLICY AND MANAGEMENT

- Develop individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga.
- Progressing the potential transfer of administration over certain Maunga reserve lands from the Department of Conservation to the Authority, and the potential transfer of the administration of land contiguous to other Tüpuna Maunga
- Establishment of a compliance programme including a review of current and establishment of appropriate bylaws.
- Development of individual Tūpuna Maunga plans which reflect the Integrated Values and Pathways, overarching guidelines and strategies for each of the Tūpuna Maunga.

HEALING THE MAUNGA

VALUES:

TAKOTORANGA WHENUA / LANDSCAPE VALUE

- Protection and restoration of the tihi (summits) including reconfiguring space and provision of cultural infrastructure.
- Protection and restoration of historic kumara pits, pā sites and wahi tapu
- Development of infrastructure to enhance visitor experience including provision of carparks, amenity areas and ancillary infrastructure such as wharepaku/ toilets.
- Removal of redundant infrastructure (built structures, water reservoirs, impermeable surfaces, etc) and returning areas to open space

EDUCATION, COMMUNICATIONS AND PARTNERSHIPS

VALUES:

WAIRUATANGA / SPIRITUAL VALUE

- On-site staff to protect and enhance the Tūpuna Maunga and the visitor experience
- Volunteer programmes to connect communities to the Tūpuna Maunga
- Education programmes, community events and a bespoke website that celebrates the living connection that all communities have with the Tüpuna Maunga
- Implementation of the Education Strategy to promote the values of the Tūpuna Maunga and the unique history and whakapapa of Ngā Mana Whenua. This includes exploration of visitor centre opportunities, connecting with communities of learning such as schools and the development of a communications strategy.

SUMMARY OF THE TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25

4

CULTURAL CONNECTION

VALUES:

MANA AOTŪROA / CULTURAL AND HERITAGE VALUE

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

- Development of a programme of work which enables Ngā Mana Whenua to express their living and unbroken connection with the Tūpuna Maunga. This may include cultural interpretation including distinct entrance ways, pou whenua, pa reconstructions, kaitiaki opportunities, and other cultural activities.
- Mana whenua living connection programme focusing on their role as kaitiaki (guardians), restoring customary practices and associated knowledge and enabling cultural activities

BIODIVERSITY/BIOSECURITY

VALUES:

MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY VALUE

- Restoration of indigenous native ecosystems; reintroducing native plants and attracting native animal species; removing inappropriate exotic trees and weeds (For context, see pages 58, 65-66, 71, 87, and 90-91 of the Tūpuna Maunga Authority Integrated Management Plan, and at pages 7 and 34 of the Integrated Management Plan Strategies)
- Pest control on all Maunga in line with Auckland's plan to be pest free by 2050
- Researching options to achieve efficient and effective animal and pest control methods, which includes a phased reduction in the use of herbicides and pesticides on the Tūpuna Maunga.

RECREATION AND ACTIVATION

VALUES:

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

MANA WHAI A RĒHIA / RECREATIONAL VALUE

 Exploration of facilities and activities on, around and between the Tūpuna Maunga which provide for passive and active recreational opportunities.

COMMERCIAL

VALUES:

WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL VALUE

 Develop and implement a commercial framework which ensures continued investment back into the Tūpuna Maunga. This includes exploration of potential commercial activities and facilities, as well as the development of a concession framework for commercial operators on the Maunga.

All projects are designed to deliver outcomes for the 13 iwi/hapū of the Tāmaki Collective and all the people of Auckland, enhance the mana and mauri of the Tūpuna Maunga and deliver improved open spaces across the eight local board areas.

They will also enable a compelling case in a future UNESCO World Heritage bid for the Tūpuna Maunga, which will contribute to a Māori identity that is Auckland's point of difference in the world. The bid for World Heritage status will require a dedicated resource and will continue to be progressed in this financial year in partnership with the Department of Conservation.

SUMMARY OF THE TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25



SUMMARY OF INDICATIVE FUNDING REQUIREMENTS

The funding for Tūpuna Maunga is set at a regional level. The 10 Year budget to enable the priority projects and programmes in the council's 10 Year Budget (Long Term Plan) 2024-34 is shown in Table.

The budget for 2023/24 fits within this 10 Year Budget (Long Term Plan) 2024-34 funding envelope.

FUNDING ENVELOPE FOR THE TŪPUNA MAUNGA AUTHORITY IN THE COUNCIL'S 10 YEAR BUDGET (LONG TERM PLAN) 2024-34

DRAFT LTP 2024-2034

Funding Envelope (\$000's)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
Net operating expenditure											
Net operating expenditure*	3,897	3,917	3,917	3,917	4,358	4,460	4,557	4,558	4,558	4,558	42,700
Consequential OPEX	188	196	256	256	261	266	272	72	75	79	1,921
Net operating expenditure total	4,085	4,114	4,173	4,173	4,619	4,727	4,829	4,630	4,634	4,637	44,621
Capital expenditure	9,395	9,820	12,780	12,800	13,056	13,317	13,583	3,584	3,764	3,952	96,052
Total LTP Funding Requirement 2024-34**	13,480	13,934	16,953	16,953	17,675	18,044	18,413	8,215	8,397	8,589	140,673

Notes:

* Net operating expenditure excludes depreciation

**Excludes inflation.

SUMMARY OF THE TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25

6

Registers

Author: David Bhana, Tūpuna Maunga Manager

Purpose	To consider updated registers for:
	a) Health & Safety (Attachment A)
	b) Events (Attachment B).
Recommendations	That the Tūpuna Maunga Authority
	 a) tuhi ā-taipitopito / note the attached Registers, which have been updated since Hui 92 (20 May 2024).

Registers

Attachment A:	Health & Safety Register
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Attachment B: Events Register

Health and Safety Register

Hui reported to	Maunga	Summary of incident	ry of incident Number of any near incidents and near misses Health a		Health and Safety management matters arising	Actions Taken
Hui 94	Puketāpapa/ Pukewīwī	While pruning garden, contractor has been hit in the face by a branch.		Human error – working too quickly	Potential injury to contractor	Reinforcement of safety protocols and PPE requirements when doing this mahi at toolbox meeting.
Hui 94	Maungauika	While unlocking tunnel gates, contractor has jammed finger in the lock.		Lock mechanism is in good working condition pulled the lock out too quickly	Injury to contractor	Reinforcement of safety protocols at toolbox meeting.
Hui 94	Maungakiekie	Leaving the carpark turned too sharp and collided with a rock on the corner. Damage on the passenger side.		Contractor needed to give more berth in playground carpark when turning. Structure on Maunga is fine.	Damage to structure on the Maunga	Reinforcement of safety protocols at toolbox meeting.
Hui 94	Maungakiekie	The contractor was reversing out of carpark at Stardome, didn't see a cyclist coming down fast towards Manukau and had to break fast to avoid a collision	1	Contractor did not look again while reversing and didn't see cyclist. Cyclist likely travelling faster than speed limit contributed to not seeing them.	Potential injury to public	Reinforcement of safety protocols at toolbox meeting. Management to look at whether speed signage on Maunga is enough.
Hui 94	Maungakiekie	Contractor has backed in the pole of the autogate during work on the Maunga.		Contractor did not have a spotter when reversing and hit the pole.	Damage to structure on the Maunga	Pole reinstated. Reinforcement of safety protocols at toolbox meeting.
Hui 92	Maungakiekie	Member of public has slipped on a section of the tihi road on Maungakiekie.	1	The lichen along the edge of the road was getting slippery in the wet.	Potential fall injury to public	Immediate area water blasted. Program of tihi road treatment reviewed to ensure covering problem areas.
Hui 92	Maungakiekie	Member of public has tripped over on the reduced path on Olive Grove on Maungakiekie and sustained injuries.		Investigation found a broken section of kerb channel that was unnoticed under the leaves.	Potential fall injury to public	Broken channel section repaired. Pathway blown down to clear leaves. More signage put up at the two entrances of narrow path during construction.
Hui 92	Maungawhau	Tourist bus has damaged their vehicle on the exit bollard and spilt oil on the road.		Investigation determined vehicle did not follow the proper process, they failed to wait for bollard to retract fully before driving through. The oil then spilt onto the road and created a slip hazard.	Potential fall injury to public	Spill cordoned off. Emergency spill kit applied to area, followed by another clean. Structural check on Bollards.
Hui 92	Maungauika	Contractors notified management of police cordon on Maungauika early morning as a deceased person had been discovered on the Maunga.		n/a	n/a	Emergency services already on site, had cordoned off area and diverted public. Management notified TTT and TMA Chair while the investigation continued by Police. Karakia conducted later that day when Police concluded their investigation. Monitoring of contractors and kaimahi well- being to continue over the week. Management to continue to reach out to Police to be notified of outcome of investigation.

Item 5

Attachment A

Tūpuna Maunga Authority Open Agenda Hui <mark>93</mark> – 29 July 2024

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
Hui 90	Maungarei	Small grass fire reported to TMA from FENZ at approx. 10:10pm. FENZ responded quickly to the fire that was located close to the ring road and it was extinguished by 10:30pm.		TMA management notified via FENZ. No further action was needed due to attendance from FENZ.	Potential harm to people Potential harm to Maunga Potential harm to structures	FENZ attended fire and extinguished it quickly. Police report filed. TMA staff are working with FENZ to review firebreaks and planting areas to further mitigate the risk from fire
Hui 90	Maungakiekie	TMA contractors witnessed a member of the public who was walking through the maunga with a .22 rifle. The police were called and subsequently arrested the member of the public. TMA contractor positively ID'd the arrested person for the Police.		TMA management notified a couple of days after the incident had occurred. TMA has spoken with contractor about H&S of it's employees on the Maunga.	Potential harm to people	Police called with an arrest made.
Hui 90	Ōtāhuhu	A contained campfire was reported to FENZ. The fire was utilised by rough sleepers for cooling.		TMA management notified, no further action needed from TMA staff as FENZ were already attending.	Potential harm to people Potential harm to Maunga Potential harm to structures	NZ Fire Service attended the fire and cordoned the area. Police report filed. TMA provided information to an Auckland Council community services team to provide any ongoing support for the rough sleeper
Hui 90	Te Tātua a Riukiuta	Two motorbikes have been reported speeding through the Maunga by our contractors.	1	Unable to identify any of the bikes.	Potential harm to people Potential harm to Maunga	Reported to Police the behaviour. Increase presence of summer field officers on Te Tātua.
Hui 90	Maungauika	Small fire occurred near the Southern battery approximately 7:00pm. FENZ report indicates that witnesses saw peolpe with fireworks had started the fire.		TMA management notified, no further action needed from TMA staff as FENZ were already attending.	Potential harm to people Potential harm to Maunga Potential harm to structures	NZ Fire Service attended the fire and cordoned the area. Police report filed. TMA staff are working with FENZ to review firebreaks and planting areas to further mitigate the risk from fire
Hui 90	Puketāpapa	Firearms incident on New Year's morning. Offenders had moved rocks to drive around closed auto gate and FENZ had to call duty officer to unlock gate.		Automatic gate was not yet in operation, but had been programmed to close on New Years Eve to reduce anti-social behaviour. Was not yet programmed with codes though which is why FENZ could not open.	Potential harm to people	Automatic gate online and codes programmed in now. Rocks fixed into ground.
Hui 90	Maungauika	TMA summer rangers encountered abuse from public member while asking to comply with bylaws		Conflict and de-escalation training reemphasised	Staff safety and wellbeing	Team checked on. Reemphasis of removing yourself from situation if it can't be deescalated.
Hui 90	Maungakiekie	Small fire occurred in the Western Crater approximately 9:00pm. FENZ report indicates that witnesses saw peolpe with fireworks had started the fire.		TMA management notified, no further action needed from TMA staff as FENZ were already attending.	Potential harm to people Potential harm to Maunga Potential harm to structures	NZ Fire Service attended the fire and contained it to a small area. Police report filed. TMA staff are working with FENZ to review firebreaks and planting areas to further mitigate the risk from fire
Hui 90	Mangere	Fire reportedly started by 3 individuals around 4:30pm on Māngere. FENZ report indicates that witnesses saw peolpe intentionally started the fire.		TMA management notified, no further action needed from TMA staff as FENZ were already attending. Manager went onsite to liaise with FENZ.	Potential harm to people Potential harm to Maunga Potential harm to structures	NZ Fire Service attended the fire and cordoned the area. Police report filed. Two arrests were made.

Item 5

Attachment A

Tūpuna Maunga Authority Open Agenda Hui <mark>93</mark> – 29 July 2024

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
Hui 88	Ōwairaka	Contractor has been shot at with a firework and has been injured while being on the gate as security for the Guy Fawkes period.		Guy Fawkes team and Health and Safety advisor assessed the situation and found no further actions required.	Staff (contractor) safety and wellbeing	Incident report made and investigated.
Hui 88	Puketāpapa	Contractor was shot at with a firework while being security on the gate at Puketapapa/ Mt Roskill		Guy Fawkes team and Health and Safety advisor assessed the situation and found no further actions required.	Staff (contractor) safety and wellbeing	Contractor was taken to Accident and Emergency. Police report was made.
Hui 88	Mangere	Fire on the mountain caused by members of the public.		Guy Fawkes team and Health and Safety advisor assessed the situation and found no further actions required.	Access to tihi for contractors and emergency services	NZ Fire Service attended the fire and cordoned the area. Fire was extinguished by rain.
Hui 86	Maungawhau	A person tripping on the tihi boardwalk on Maungawhau		The health and Safety representative visited the site with the central H/S team to determine what action for TMA to take	Tihi boardwalk is compliant with NZ Standard, SNZ HB 8630:2004 Tracks and outdoor visitor structures. Potential risk of further tripping incidents, considering options to use plants to soften the impact of trips, slips and falls.	Temporary Signage to stop people from crossing into the planted areas. Design reviewed in the corner with minor changes being implemented to prevent another incident Management will continue to review
Hui 86	Otahuhu	Assault on contractor during works at Ōtahuhu		Staff (alongside Auckland Council Corporate Security Services) have reviewed the health and safety procedures for work programmes on the Maunga.		Additional security at TMA events – there have been no further incidents at any planting or operations.

Item 5

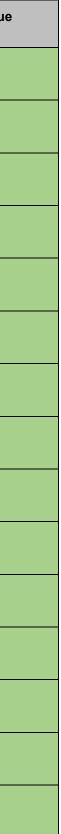
Attachment A

Events Register

Hui reported to	Maunga	Applicant	Event Description	Event Date	Status	Revenue
Hui 93	Te Pane o Mataoho	Rosie Spearing / Young Guns Skate School Event	Community	11 th of July 2024	Approved	\$0
Hui 93	Maungawhau	Geoff Holmes / City Centre Prospectus / Drone Shoot	Private	5 th of July 2024	Approved	\$0
Hui 93	Ōwairaka	Sheryl Fletcher / Ōwairaka School Sunrise Hīkoi	Community	4 th of July 2024	Approved	\$0
Hui 93	Maungawhau	Maungawhau Mission (Fundraiser run)	Community	2 nd of July 2024	Approved	\$0
Hui 93	Puketāpapa	Callum McGibbon / Karakia (Matariki)	Community	26 th June 2024	Approved	\$0
Hui 93	Maungawhau	Adriana Palmer / Southern Cross Health Care Cleanup	Community	23 rd June 2024	Approved	\$0
Hui 93	Te Tātua a Riukiuta	AKLC Planting Day	Community	19 th June 2024	Approved	\$0
Hui 93	Puketāpapa	John Sutton / Manu Aute Kite Day	Community	16 th June 2024	Approved	\$0
Hui 93	Ōhuiarangi	Community Planting Day (Matariki)	Community	16 th June 2024	Approved	\$0
Hui 93	Puketāpapa	Kristen Walsham / Kāhui Ako Matariki Music Video	Community	13 th June 2024	Approved	`\$0
Hui 93	Takarunga	Craig Tikao / Tātaki Unlimited Global Audience Stills Shoot	Community	6 th June 2024	Approved	\$0
Hui 93	Ōhinerau	Community Planting Day	Community	1 st June 2024	Approved	\$0
Hui 93	Ōhuiarangi	AKLC / Landcare & MPI Planting Day	Community	30 th May 2024	Approved	\$0
Hui 93	Ōhinerau	St. Cuthbert's School Planting Day	Community	25 th May 2024	Approved	\$0
Hui 93	Ōtāhuhu	Community Planting Day	Community	19 th May 2024	Approved	\$0

Item 5

Attachment B



Tūpuna Maunga Authority Open Agenda Hui <mark>93</mark> – 29 July 2024

Hui reported to	Maunga	Applicant	Event Description	Event Date	Status	Revenue	
Hui 92	Maungawhau	Briar Pacey/Tātaki Unlimited Destination Tourism	Private	15 th May 2024	Approved	\$0	
Hui 92	Maungawhau	Deborah Gray/Balmoral School	Community	9 th May 2024	Approved	\$0	
Hui 92	Maungawhau	Richard Taylor/Wayne Taylor Band	Community	7 th April 2024	Approved	\$0	
Hui 92	Maungawhau	Ali Bowey/Green By Nature	Private	4 th April 2024	Approved	\$0	
Hui 92	Maungawhau	Ashley Pihema/Mā Whero Education	Private	4 th April 2024	Approved	\$0	
Hui 92	Maungawhau	Kara Beckford	Private	4 th April 2024	Approved	\$450	
Hui 92	Maungawhau	James McGoram/Rare Disorders NZ	Community	30 th March 2024	Approved	\$0	
Hui 92	Takarunga	Andie Levell/Combined Churches of Devonport	Community	29 th March 2024	Approved	\$0	
Hui 92	Te Pane o Mataoho	Teresa Ah Wa/Māngere Catholic	Community	29 th March 2024	Approved	\$0	
Hui 92	Maungawhau	Dillon Blair/Conservation Volunteers NZ	Private	21 st March 2024	Approved	\$0	
Hui 90	Maungawhau	Rebecca Woodward/Te Kura School Hikoi	Community	20 th March 2024	Approved	\$0	
Hui 90	Maungawhau	Trish Wilson/Auckland City Brass Concert	Community	16 th March 2024	Approved	\$190	
Hui 90	Maungarei	Richard Johnston/Panmure Bridge School Hikoi	Community	12 th March 2024	Approved	\$0	
Hui 90	Maungauika	Caroline Aspden/AUT Field Sampling	Private	9 th March 2024	Approved	\$280	
Hui 90	Maungakiekie	Tia Barrett	Private	8 th January 2024	Approved	\$0	
Hui 90	Maungawhau	Maxim Sherstobitov	Private	4 th December 2023	Approved	\$450 (ex GST)	

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Attachment B



Tūpuna Maunga Authority Open Agenda Hui <mark>93</mark> – 29 July 2024

Hui reported to	Maunga	Applicant	Event Description	Event Date	Status	Revenue
Hui 90	Maungauika	Jeff Karaka	Community	25 th November 2023	Approved	\$0
Hui 88	Maungawhau	Majic Paora/Filming	Private	12 th November 2023	Approved	\$0
Hui 88	Ōwairaka	Sue Harrap/Lena Harrap's Remembrance Vigil	Private	8 th November 2023	Approved	\$0
Hui 88	Maungauika	Jason Roberts/Wedding	Private	3 rd November 2023	Approved	\$600
Hui 88	Maungakiekie	Greenstone TV/My Life Is Murder	Commercial	2 nd November 2023	Approved	\$1200
Hui 88	Maungakiekie	Daisuke Hirata/Japanese Photoshoot	Commercial	9 th October 2023	Approved	\$0
Hui 88	Maungauika	Amber Reaves/Devonport Half Marathon	Commercial/Private	1 st October 2023	Approved	\$1200
Hui 86	Otāhuhu	Ki o Rahi Tāmaki	Private	13 th September 2023	Approved	\$0
Hui 86	Maungarei	NZ Cycling	Private	2 nd September 2023	Approved	\$754.50 (ex GS
Hui 86	Maungauika	Stride Events	Community	27 August 2023	Approved	\$900 (ex GST)
Hui 86	Maungawhau	Ficino School	Private	18 th August 2023	Approved	\$0

Item 5

Attachment B

