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**Date:** Monday, 26 May 2025  
**Time:** 2:30pm  
**Venue:** Reception Lounge  
Auckland Town Hall  
301-305 Queen Street  
Auckland

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## TŪPUNA MAUNGA O TĀMAKI MAKĀURAU AUTHORITY

**HUI 99 – 26 May 2025**

### Open Agenda

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<b>Chairperson</b>	Mr Paul Majurey	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
<b>Deputy Chairperson</b>	Toni Van Tonder	Auckland Council (Devonport-Takapuna Local Board)
<b>Members</b>	Tauanu'u Nick Bakulich	Auckland Council (Mangere-Otahuhu Local Board)
	Ngarimu Blair	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
	Cr Christine Fletcher	Auckland Council (Governing Body - Albert-Eden - Puketāpapa)
	Nerissa Henry	Auckland Council (Maungakiekie-Tāmaki Local Board)
	Cr Kerrin Leoni	Auckland Council (Governing Body - Whau)
	Josie Smith	Ngā Mana Whenua o Tāmaki Makaurau (Waiohūa-Tāmaki Rōpū)
	Tania Tarawa	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
	Cr Ken Turner	Auckland Council (Governing Body - Waitākere)
	Karen Wilson	Ngā Mana Whenua o Tāmaki Makaurau (Waiohūa-Tāmaki Rōpū)

*(Quorum is 7 members, comprising the chair or deputy chair and 2 members appointed by the rōpū entities and 2 members appointed by Auckland Council)*

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*Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014*

*109 Functions and powers*

- (1) The Maunga Authority has the powers and functions conferred on it by or under this Act or any other enactment.
- (2) In exercising its powers and carrying out its functions in relation to the maunga, the Maunga Authority must have regard to—
  - (a) the spiritual, ancestral, cultural, customary, and historical significance of the maunga to Ngā Mana Whenua o Tāmaki Makaurau; and
  - (b) section 41(2).
- (3) In exercising its powers and carrying out its functions in relation to the administered lands, the Maunga Authority must have regard to the spiritual, ancestral, cultural, customary, and historical significance of the administered lands to Ngā Mana Whenua o Tāmaki Makaurau.

[Emphasis added]

*41 Maunga must remain as reserves vested in trustee*

- (1) This section applies to each maunga once the maunga is—
  - (a) vested in the trustee under subpart 1, 2, or 3 of this Part;and
  - (b) Declared a reserve under any of sections 18 to 29, 33, and 39.
- (2) The maunga is held by the trustee for the common benefit of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland.

...

[Emphasis added]



## Tūpuna Maunga Reserve Status\*

The following Tūpuna Maunga, with the relevant reserve status, are classified as reserves subject to the Reserves Act 1977

Maunga	Reserve Status
Matukutūruru	Historic reserve
Maungakiekie / One Tree Hill	Recreation reserve
Maungarei / Mt Wellington	Recreation reserve, Local Purpose reserve
Maungawhau / Mount Eden	Historic reserve, Recreation reserve
Maungauika / North Head	Historic reserve
Ōwairaka / Te Ahi-kā-a-Rakataura / Mount Albert	Recreation reserve
Pukewīwī / Puketāpapa / Mount Roskill	Recreation reserve
Te Kōpuke / Tītīkōpuke / Mount St John	Recreation reserve
Ōhinerau / Mount Hobson	Recreation reserve
Ōhūiarangi / Pigeon Mountain	Historic reserve, Recreation reserve, Local Purpose reserve
Ōtāhuhu / Mount Richmond	Recreation reserve
Takarunga / Mount Victoria	Recreation reserve, Local Purpose reserve
Te Tātua-a-Riukiuta / Big King	Recreation reserve
Te Ara Pueru / Te Pane-o-Mataaho / Mangere Mountain	Historic reserve, Recreation reserve, Local Purpose reserve
Rarotonga / Mount Smart	Recreation reserve

\* See sections 18-29, 33 (repealed), 39, 41, 47, 53, 54, and Schedules 1 & 2, 6 of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014





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## **TŪPUNA MAUNGA O TĀMAKI MAKĀURAU AUTHORITY**

### **HUI 97 – 17 February 2025**

### **Open Minutes**

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The 17 February 2025 Tūpuna Maunga o Tāmaki Makaurau Authority meeting lapsed due to the lack of a quorum caused by absence of members.

An upcoming Tūpuna Maunga o Tāmaki Makaurau Authority scheduled for 1.00pm Monday, 26 May 2025, in the Reception Lounge, Auckland Town Hall, will consider the items on the 17 February 2025 agenda.

- 2.30pm Under Standing Order 5.8 if a meeting is short of a quorum at its commencement the business is to stand suspended and, if no quorum is present within 60 minutes, the chairperson is to vacate the chair and the meeting shall lapse. The business remaining to be disposed of following the lapsing of a meeting shall stand adjourned until the next ordinary meeting unless an earlier meeting is fixed by the chairperson and notified by the Chief Executive.

Under Standing Order 5.8, Members in attendance are listed below:

<b>Chairperson</b>	Paul Majurey
<b>Deputy Chairperson</b>	Toni Van Tonder
<b>Members</b>	Cr Kerrin Leoni
	Karen Wilson
	Cr Ken Turner
	Cr Chris Fletcher
	Tauanu'u Nick Bakulich

Note: The quorum is 7 members, comprising the chair or deputy chair and 2 members appointed by the rōpū entities and 2 members appointed by Auckland Council.



## Open Agenda

### 1 Apologies

Member J Smith

### 2 Declaration of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

### 3 Confirmation of Minutes

- a) whakaū / confirm the minutes of Hui 96 held on [Monday, 9 December 2024](#), as a true and accurate record.



**Deferred from 17 February 2025 - Draft Operational Plan 2025/2026 Feedback**

Author: Dominic Wilson, Te Tauihu Waka Tairanga Whenua / Manager Co-Governance

<b>Purpose</b>	To update on consultation on the Draft Operational Plan 2025/2026
<b>Recommendations</b>	That the Tūpuna Maunga Authority: a) <b>note</b> this report.

**Background**

1. The Tūpuna Maunga Authority is to receive public feedback on its Draft Operational Plan 2025/2026. This report outlines the feedback process.

**Statutory and other considerations**

2. The process and any decision to adopt an Operational Plan, and summary thereof, is required to consider the legislative and policy framework.
3. Section 109(2) of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Authority to have regard to the spiritual, ancestral, cultural, customary, and historical significance of the Maunga to Ngā Mana Whenua o Tāmaki Makaurau and that the Tūpuna Maunga is held in trust for Ngā Mana Whenua and the other people of Auckland.
4. The Tūpuna Maunga Authority's Integrated Management Plan was unanimously adopted (Mana Whenua and Auckland Council members) by the Authority pursuant to the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and Reserves Act 1977. The Integrated Management Plan describes a series of "Values" and "Pathways" that guide all activities on the Tūpuna Maunga.
5. The Tūpuna Maunga Authority (Mana Whenua and Auckland Council members) unanimously adopted the Tūpuna Maunga Strategies at Hui 50 on 25 September 2020. The Tūpuna Maunga Strategies are 7 key sections that outline the strategic direction with regards to education, Biodiversity, Tūpuna Maunga design, Recreation, commercial activities and monitoring. Together with the IMP, these strategies inform guide and manage the activities undertaken on the Maunga.
6. The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 sets out a process for the adoption of an "Annual Operational Plan" by the Authority (refer sections 60-63). Management have worked alongside the council's legal and finance teams to ensure compliance with the procedures set out in the legislation.
7. The Authority administers the Tūpuna Maunga under the Reserves Act 1977 and pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. The Hauraki Gulf Marine Park Act 2000 is also applicable in relation to Maungauika (as presently managed by the Department of Conservation).

## Discussion

### The Draft Operational Plan 2025/2026

8. Every year, the Tūpuna Maunga Authority prepares an Annual draft Operational Plan pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. This plan sets out the budget for the coming financial year in detail and provides indicative information for the years 2025/2026 and 2026/2027. It also covers key projects for the coming financial year and how Auckland Council will carry out the day-to-day maintenance of the Tūpuna Maunga under the direction of the Tūpuna Maunga Authority. The draft Operational Plan 2025-2026 was adopted at Hui 96 on 9 December 2024.
9. The draft Summary and draft Operational Plan will soon be loaded onto the Authority's website: ([Mahere, Kaupapa here e Tikanga / Tūpuna Maunga Authority](#)).

## Feedback

10. The Authority will, as in previous years, carry out its own independent programme seeking feedback over the period midday 28 February 2025 to 11.59pm 28 March 2025 (the same period as the Auckland Council). The Authority's programme for feedback is in addition to the consultation carried out by the Council.
11. The Authority's feedback programme will include the following:
  - a. A letter to interested parties in February 2025;
  - b. A public notice in the New Zealand Herald and regional newspapers on the feedback programme;
  - c. Copies of the Draft Operational Plan and Summary being available on the Authority's website;
  - d. Copies of the Draft Operational Plan and Summary being available at local libraries and Auckland Council service centres;
  - e. Receipt of submissions through the Authority's email until 11.59pm 28 March 2025;
12. The Auckland Council's programme covers the Auckland Council's own draft Annual Plan which includes the Draft Summary of the Authority's Operational Plan. Members of the public may make submission online during public consultation which runs from midday on the 28 February 2025 to 11.59pm on 28 March 2025 at <https://akhaveyoursay.aucklandcouncil.govt.nz/annual-plan-2025-2026> and members of the public can attend local board engagement hui to verbally raise any matters.

## Next steps

13. Management will report to the Authority a future hui on feedback received and any proposed consequential amendments to the Draft Operational Plan.
14. Both the Authority and the Auckland Council must agree upon a final Tūpuna Maunga Authority Operational Plan 2025/2026 and Summary with any amendments following the consultation processes of the two entities.

## Attachments

There are no attachments for this report.

## Deferred from 17 February 2025 - Quarter 2 Report

Authors: Matt Burton, Kaihautū Tautukanga Tūpuna Maunga / Compliance Advisor  
Munen Prakash, Lead Financial Advisor

<b>Purpose</b>	To consider the Quarterly Report for the second quarter of the 2024/25 financial year.
<b>Recommendations</b>	That the Tūpuna Maunga Authority: a) <b>note</b> the attached second quarter report for the 2024/25 financial year.

## Latest Quarterly Report

1. Attached is the Tūpuna Maunga Authority Quarterly Report for the second quarter of the 2024/25 financial year.

## Attachments

Attachment A: Quarter 2 Report [↓](#)





## QUARTER 2 REPORT

As at 31 December 2024

## CONTENTS

### 1. Key highlights

### 2. Tūpuna Maunga – key objectives and Maunga-specific work programme

### 3. Financials

#### 3.1 Operating revenue and costs

#### 3.2 Capital projects



## 1. Key highlights in this quarter:

### **Kī o Rahi Junior Regionals tournament held on Ōtahuhu**

The team partnered with College Sport Auckland and Kī o Rahi Tāmaki Makaurau to hold the Junior regional tournament.

### **Guy Fawkes & New Years**

Management put in place protective measures including security and closing the Maunga afterhours during the sale of fireworks. Also had kaimahi on site during the New Years celebrations to manage large numbers of manuhiri.

### **Māngere whānau day**

A day to celebrate the mahi that is happening on Māngere as well as the community. This included tākarō māori with Harko Brown, community stalls with I am Māngere, Māngere Education Centre, and a hāngi fundraiser for the Ecohub in Māngere Centre.

### **School Holiday Programmes**

Several guided hīkoi occurred over Māngere and Maungauika during the school holidays to encourage whānau to get on the Maunga.

## 2. Tūpuna Maunga key activities and Maunga-specific work programmes

This section of the Performance Report lists each of the Tūpuna Maunga and the key activities undertaken Quarter 2.

Matukutūruru / Wiri	Pest management undertaken.
Maungakiekie / One Tree Hill	Pest management undertaken. Firebreaks mown. Scheduled tree maintenance undertaken.
Maungarei / Mt Wellington	Pest management undertaken. Firebreaks mown. Scheduled tree maintenance undertaken.
Maungauika/North Head	Pest management undertaken. Devonport Half Marathon. School holidays activation. Scheduled tree maintenance undertaken.

Maungawhau / Mt Eden	Pest management undertaken. Firebreaks mown. Scheduled tree maintenance undertaken.
Ōhinerau / Mt Hobson	Pest management undertaken. Secondary tracks project started. Firebreaks mown.
Ōhūiarangi/Pigeon Mountain	Pest management undertaken. Firebreaks mown.
Ōtāhuhu / Mt Richmond	Ki-o-Rahi Tāmaki Regional tournament held. Pest management undertaken. Firebreaks mown.
Ōwairaka / Te Ahi-Kā-Rakataura /Mt Albert	Pest management undertaken. Firebreaks mown.
Pukewīwī / Puketāpapa / Mt Roskill	Pest management undertaken. Firebreaks mown. Scheduled tree maintenance undertaken.
Takarunga / Mt Victoria	Pest management undertaken. Tihi reconfiguration project started. Firebreaks mown.
Te Kōpuke / Titikōpuke / Mt St John	Pest management undertaken. Firebreaks mown.
Te Pane-o-Mataaho/ Te Ara Pueru / Māngere Mountain	Pest management undertaken. School holidays activation. Secondary tracks project started. Firebreaks mown.
Te Tātua-a-Riukiuta / Big King	Pest management undertaken. Firebreaks mown.

## 3.0 FINANCIALS

### 3.1 Operating revenue and costs

#### TŪPUNA MAUNGA O TĀMAKI MAKĀURAU AUTHORITY

Operating Revenue and Expenditure for Quarter 2 as at 31 December 2024

	Actual Qtr 2 \$'000	Budget Qtr 2 \$'000	Variance Qtr 2 \$'000	Actual YTD \$'000	Budget YTD \$'000	Variance YTD \$'000
Operating Revenue	-115	-90	25	-201	-197	4
Operating Expenditure	1,280	1,412	132	2,318	2,702	384
Governance Costs	28	53	24	52	105	53
<b>Net Operating Result</b>	<b>1,194</b>	<b>1,375</b>	<b>181</b>	<b>2,170</b>	<b>2,610</b>	<b>440</b>

#### TŪPUNA MAUNGA O TĀMAKI MAKĀURAU AUTHORITY

Operating Revenue and Expenditure for Quarter 2 as at 31 December 2024

	Actual Qtr 2 \$'000	Budget Qtr 2 \$'001	Variance Qtr 2 \$'000	Actual YTD \$'000	Budget YTD \$'000	Variance YTD \$'000
Fees and user charges revenue	-14	-14	-1	-27	-29	-1
Property rental revenue	-101	-75	25	-173	-168	5
<b>Operating Revenue</b>	<b>-115</b>	<b>-90</b>	<b>25</b>	<b>-201</b>	<b>-197</b>	<b>4</b>
Repairs and maintenance & Outsourced works	584	701	116	1,136	1,405	269
Professional services	2	46	44	61	91	30
Other expenditure on activities	694	666	-28	1,121	1,206	85
<b>Operating Expenditure</b>	<b>1,280</b>	<b>1,412</b>	<b>132</b>	<b>2,318</b>	<b>2,702</b>	<b>384</b>
<b>Governance Costs</b>	<b>28</b>	<b>53</b>	<b>24</b>	<b>52</b>	<b>105</b>	<b>53</b>
<b>Net Operating Result</b>	<b>1,194</b>	<b>1,375</b>	<b>181</b>	<b>2,170</b>	<b>2,610</b>	<b>440</b>

#### Financial Commentary:

**Operating Revenue** for quarter two ended 31 December 2024 was slightly favourable due to timing of hall hire revenue and is in line with budget year to date.

**Operating Expenditure** for quarter two ended 31 December 2024 was lower than budget due to repairs and maintenance. Staff costs are under due to some vacant roles, offset by higher water and electricity expenses.

3.2 Capital projects

TŪPUNA MAUNGA O TĀMAKI MAKĀURAU AUTHORITY  
Capital Expenditure for Quarter 2 as at 31 December 2024

	Actual YTD \$'000	Budget YTD \$'000	Variance YTD \$'000	FY Budget (incl c/fwd) \$'000
Total Capital Projects	4,590	5,892	1,302	11,784

Financial Commentary:

Capital Expenditure for the quarter one ended 31 December 2024 is lower mainly due to timing of work programmes and is expected to come within capex budget for FY25.

**Deferred from 17 February 2025 - Tūpuna Maunga Authority - Annual Financial Report for the year ended 30 June 2024**

Authors: Munen Prakash, Lead Financial Advisor  
Dominic Wilson, Te Tauihu Waka Tairanga Whenua / Manager Co-Governance

<b>Purpose</b>	To provide the Tūpuna Maunga Authority with the special purpose Annual Financial Report for the year ended 30 June 2024.
<b>Recommendations</b>	<p>That the Tūpuna Maunga Authority:</p> <ul style="list-style-type: none"><li>a. <b>receive</b> the Annual Financial Report for the year ended 30 June 2024 (Attachment A).</li><li>b. <b>receive</b> the letter from the chief executive of Auckland Council confirming that the Annual Financial Report is accurate (Attachment B).</li></ul>

**Background**

1. Auckland Council is required under section 63 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 to provide the Tūpuna Maunga Authority with an Annual Financial Report.

**Statutory and other considerations**

2. Under section 63 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 to provide the Tūpuna Maunga Authority:
  - a) an Annual Financial Report on the Tūpuna Maunga and administered lands; and
  - b) a letter, signed by the Council's Chief Executive, confirming the Annual Financial Report is accurate and the Council's accounts relating to the Tūpuna Maunga and administered land have been operated appropriately.

**Discussion**

**The Annual Financial Report for year ended 30 June 2024**

3. Attachment A is the Annual Financial Report covering financial period 1 July 2023 to 30 June 2024.
4. It is a special purpose annual report that reflects the council's reporting requirements for the Tūpuna Maunga Authority under section 63 of the Act.
5. The special purpose Annual Financial Report provides the following:
  - Statement of Income and Expenditure
  - Statement of accounting policies applied
  - Notes to be read in conjunction with these reports
6. The council provides quarterly reports to the Tūpuna Maunga Authority on income and expenditure including variance commentary for each quarter.

7. The Annual Financial Report:

- is prepared independently by the Financial Control team at Auckland Council using separate reports and transaction analysis tools;
- did not change materially from the Quarter 4 year-to-date results presented to the Tūpuna Maunga Authority at Hui 94 on 16 September 2024; and
- has been reviewed by the Group Financial Controller.

**Letter from Auckland Council's Chief Executive**

8. Attachment B is a letter from the chief executive of Auckland Council to accompany the Annual Financial Report for the year ended 30 June 2024. It confirms that the annual financial report is accurate and that the accounts relating to the Tūpuna Maunga Authority have been operated appropriately and consistently within section 63 of the Act.

**Attachments**

Attachment A: Annual Financial Report for the year ended 30 June 2024 [📄](#)

Attachment B: Letter from Auckland Council's Chief Executive [📄](#)



## Special Purpose Accounts for the Tūpuna Maunga o Tāmaki Makaurau Authority

(Co-governed by Ngā Mana Whenua o Tāmaki Makaurau and Auckland Council)  
Annual Financial Report  
For the year ended 30 June 2024

### Contents

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Statement of Accounting Policies	5
Notes to the Annual Financial Report	7

## Special Purpose Accounts for the Tūpuna Maunga o Tāmaki Makaurau Authority

For the year ended 30 June 2024

Legal Name of Entity:	Tūpuna Maunga o Tāmaki Makaurau Authority (Tūpuna Maunga Authority)
Type of Entity and Legal Basis:	Administering body over the maunga of Tāmaki Makaurau. Established by the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 (Redress Act)

### Entity's Purpose or Mission:

The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Settlement vested the Crown-owned land in 14 Tūpuna Maunga ("Maunga") in Ngā Mana Whenua o Tāmaki Makaurau, on the basis they would be held in trust by the Tūpuna Taonga o Tāmaki Makaurau Trust ("Tūpuna Taonga Trust") for the common benefit of the iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland. The Tūpuna Maunga are vested as reserves.

The Tūpuna Maunga Authority is responsible as the administering body for the Tūpuna Maunga.

The Tūpuna Maunga Authority was established by legislation and commenced operations on 28 August 2014.

Auckland Council (the Council) is responsible for routine management of the maunga and the administered land and must carry out this responsibility under the direction of the Tūpuna Maunga Authority. This means that all income and expenditure for the maunga is received and incurred by Auckland Council. These special purpose accounts include all income and expenditure, except for any depreciation or amortisation expenses, fair value gains or losses and impairment expenses.

### Entity Structure:

The Tūpuna Maunga Authority has six representatives from Ngā Mana Whenua o Tāmaki Makaurau and six representatives from the Council. The chairperson is elected by Ngā Mana Whenua o Tāmaki Makaurau representatives. The deputy chair is elected by Auckland Council appointees.

A non-voting Crown representative is appointed by the Minister for Arts, Culture and Heritage for a three-year term, which can be extended for any period with the agreement of all parties.

The Maunga Operational Plan has been adopted. Where ownership under the Redress Act has been transferred from the Crown to the Tūpuna Taonga Trust or where administration of Crown-owned maunga has been transferred, administration of the maunga is through the Tūpuna Maunga Authority and routine management is undertaken by Auckland Council.



#### Main Sources of the Entity's Cash and Resources:

Income is received from leases and events. The Council is responsible for costs and is required to fulfill this responsibility to the extent that funding and revenue for the maunga and the administered lands costs allow. Funding is approved via Auckland Councils' long-term and annual plans. Revenue is also estimated when these plans are prepared.

#### Additional Information:

The information contained in these special purpose accounts is to report income and expenditure received and incurred by the Council on behalf of the Tūpuna Maunga Authority and for the routine management of the maunga. The Council must apply funding under the direction of the Tūpuna Maunga Authority and in accordance with the Annual Operational Plan. The 2023/2024 Operational Plan was adopted on 29 June 2023.

#### Contact details

Physical Address:	C/- Auckland Council 135 Albert St, Auckland Attention: Dominic Wilson (Lead Officer Tūpuna Maunga o Tāmaki Makarau Authority)
Postal Address:	C/- Auckland Council Private Bag 92300 Victoria Street West
Phone:	Phone: 09 301 0101
Email/Website:	<a href="http://www.maunga.nz">http://www.maunga.nz</a>

## Special Purpose Accounts for the Tūpuna Maunga o Tāmaki Makaurau Authority

Statement of Income and Expenditure  
For the year ended 30 June 2024

\$	Note	Actual This year	Actual Last year
<b>Revenue</b>			
	1		
Council funding		4,187,089	3,693,451
Lease income		289,984	309,382
Other income		794,205	732,800
<b>Total revenue</b>		<b>5,271,278</b>	<b>4,735,633</b>
<b>Expenses</b>			
	2		
Employee related costs		927,044	835,255
Repairs, maintenance and outsourced works and services		3,678,290	3,294,718
Professional services		190,251	187,212
Sundry expenses		475,693	418,448
<b>Total expenses</b>		<b>5,271,278</b>	<b>4,735,633</b>
<b>Surplus/(deficit)*</b>		<b>-</b>	<b>-</b>

\* The council's funding corresponds to the Tūpuna Maunga Authority's net expenditure therefore no surplus or deficit is incurred.

## Special Purpose Accounts for the Tūpuna Maunga o Tāmaki Makaurau Authority

Statement of Accounting Policies  
For the year ended 30 June 2024

### Basis of preparation

This financial report is a special purpose report that reflects the current understanding of Auckland Council's ("the council") reporting requirements for the Tūpuna Maunga o Tāmaki Makaurau Authority ("the Tūpuna Maunga Authority") under the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014.

The council is responsible for the routine management of the maunga and the administered land. It must carry out this responsibility under the direction of the Tūpuna Maunga Authority and in accordance with the annual operational plan, any standard operating procedures between the Tūpuna Maunga Authority and council, and any delegations made to the council.

The amounts presented are extracted from the council's accounting records in relation to the work of the Tūpuna Maunga Authority as the administering body of the maunga and administered land. This report is designed to provide information about the current period's income and expenditure and the policies applied to prepare the reported results.

### Goods and services tax (GST)

All amounts are recorded exclusive of GST.

### Council funding

The Tūpuna Maunga Authority and the council must agree an Annual Operational Plan to provide a framework and funding in which the council will carry out its functions for the year. Each annual operational plan must be:

- a) Agreed before commencement of the financial year to which it relates;
- b) Prepared and adopted concurrently with the council's annual plan; and
- c) Included in the council's annual plan in summary form.

The council's annual operational funding is recognised as the Tūpuna Maunga Authority revenue in these financial statements to a maximum of net expenditure incurred.

Funding for capital expenditure is also agreed in the annual operational plan. The council provides this funding under the direction of the Tūpuna Maunga Authority. Refer to Note 8 for detail.

### Lease income

The Tūpuna Maunga Authority receives rental income from buildings and structures located on the maunga and administered land.

### Event charges

Income is received for events in relation to the maunga and is recognised when the event occurs.

## Special Purpose Accounts for the Tūpuna Maunga o Tāmaki Makaurau Authority

Statement of Accounting Policies  
For the year ended 30 June 2024

### Employee related costs

Employee related costs are recorded as an expense when staff provide services and become entitled to wages, salaries, leave or other entitlements.

Employee related costs for staff dedicated to the management of maunga activities are assigned to the Tūpuna Maunga Authority. The council also incurs employee related costs for staff involved in the areas of governance, property management and general corporate support of the Tūpuna Maunga Authority. These employee related costs are not assigned to the Tūpuna Maunga Authority.

### Remaining Expenses

Expenditure is recognised when the good or service is received.

The remaining expenses include 'repairs, maintenance and outsourced works and services, 'professional services' and 'other expenses'. Further analysis of expenses is detailed in Note 2.

### Surplus/(deficit)

The council's funding is to a maximum of the Tūpuna Maunga Authority's net expenditure therefore no surplus or deficit is incurred.

## Special Purpose Accounts for the Tūpuna Maunga o Tāmaki Makaurau Authority

Notes to the Annual Financial Report  
For the year ended 30 June 2024

### Note 1 : Analysis of revenue

\$	This year	Last year
<b>Council funding</b>		
Operational funding	4,187,089	3,693,451
<b>Total</b>	<b>4,187,089</b>	<b>3,693,451</b>
<b>Lease income</b>		
Residential	22,187	51,057
Commercial	172,714	163,756
Community	95,083	94,569
<b>Total</b>	<b>289,984</b>	<b>309,382</b>
<b>Other income</b>		
Event charges	95,354	70,691
Grant from Central Government	698,851	662,109
<b>Total</b>	<b>794,205</b>	<b>732,800</b>
<b>Total Revenue</b>	<b>5,271,278</b>	<b>4,735,633</b>

## Special Purpose Accounts for the Tūpuna Maunga o Tāmaki Makaurau Authority

Notes to the Annual Financial Report  
For the year ended 30 June 2024

### Note 2 : Expenses

\$	This year	Last year
<b>Employee related costs</b>		
Salaries and wages	736,132	744,835
Other personnel costs	190,912	90,420
<b>Total</b>	<b>927,044</b>	<b>835,255</b>
<b>Repairs, maintenance and outsourced works and services</b>		
Repairs and maintenance	2,786,657	1,806,472
Outsourced works	891,633	1,488,246
<b>Total</b>	<b>3,678,290</b>	<b>3,294,718</b>
<b>Professional services</b>		
Planning and Design	136,126	138,722
Property Management costs	46,280	39,908
Other consultancy	7,845	8,582
<b>Total</b>	<b>190,251</b>	<b>187,212</b>
<b>Sundry expenses</b>		
Security expense	171,985	166,923
Utilities and occupancy (exc. Water and rates)	49,538	41,462
Grants and contributions expense	-	10,000
Marketing expense	9,471	28,884
Rates expense	64,622	54,634
Water expense	146,984	62,282
Insurance	9,035	8,600
Other	24,058	45,663
<b>Total</b>	<b>475,693</b>	<b>418,448</b>
<b>Total Expenses</b>	<b>5,271,278</b>	<b>4,735,633</b>

## Special Purpose Accounts for the Tūpuna Maunga o Tāmaki Makaurau Authority

Notes to the Annual Financial Report  
For the year ended 30 June 2024

### Notes 3 to 8

#### Note 3: Other

There are no revenues with conditions which have been recorded as a liability.

#### Note 4: Jobs for Nature

The Tūpuna Maunga Authority received \$699k grants (30 June 2023: \$662k) from the Crown through the Department of Conservation ("DOC") for Jobs for Nature during the financial year. The purpose of this funding is to support the landscape scale restoration of Auckland's ancestral mountains (Tūpuna Maunga) through pest and weed control. The Tūpuna Maunga Authority has spent the grant funding to deliver the project resulting in the increase of various operating expenditures.

#### Note 5: Appointed member remuneration

Auckland Council is required to pay the remuneration and expenses of members of the Tūpuna Maunga Authority appointed by a rūpū entity under section 62 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. These expenses are to be incurred by Auckland Council in addition to any revenue and funding received by the Tūpuna Maunga Authority. The appointed member remuneration and expenses are not included in this annual financial report.

#### Note 6: Goods or services provided "in kind"

The Tūpuna Maunga Authority received administrative and specialist support services from Auckland Council at no charge.

#### Note 7: Related party transactions

Related party disclosures have not been made for transactions with related parties that are within a normal supplier or client/recipient relationship on terms and conditions no more, or less, favourable than those that it is reasonable to expect the Tūpuna Maunga Authority would have adopted in dealing with the party at arm's length in the same circumstances.

#### Note 8: Capital expenditure

Under the direction of Tūpuna Maunga Authority, the Council spent \$7.01 million on capital projects for the Maunga (30 June 2023: \$8.75 million). Tūpuna Maunga Authority's budgeted capital expenditure for FY24 was \$15.66 million including any underspent from prior years.

#### Note 9: Events after balance date

Subsequent to year end, there were vegetation fires at Maungarei/ Mt Wellington domain and Māngere Mountain in November 2024. There is no material damage as the result of the incident. Apart from the matter above, there are no events occurring after balance date that would have a material impact on the annual financial report.







16 December 2024

Paul Majurey

Chair

Tūpuna Maunga o Tāmaki Makaurau Authority

Tēnā koe Paul

**TŪPUNA MAUNGA O TĀMAKI MAKĀURAU AUTHORITY  
(TŪPUNA MAUNGA AUTHORITY) - ANNUAL FINANCIAL REPORT 2024**

I am pleased to provide the Tūpuna Maunga o Tāmaki Makaurau Authority with the attached 2023/24 annual financial report (the report), which summarises funding, revenue and costs for the Tūpuna Maunga Authority.

I can confirm the report is accurate and that Auckland Council's accounts relating to the Tūpuna Maunga Authority for the year have been reported appropriately and consistently with section 63 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014.

Since forming in 2014 the Tūpuna Maunga Authority has embodied the principles of co-governance and continues to demonstrate a commitment to positive outcomes for the Maunga, Ngā Mana Whenua and the other people of Tāmaki Makaurau.

In this last year the Tūpuna Maunga Authority has continued to progress activities on the Maunga in accordance with the values set out in the Tūpuna Maunga Integrated Management Plan. In particular it was pleasing to see the Whānau Ātea (family recreation space) at the foot of Te Pane o Mataoho / Te Ara Pueru / Māngere Mountain opened. I believe that this space has already become a key destination for families in the region, perhaps the first community hāngi facility, and has one of the most comprehensive collections of Māori recreational elements in Tāmaki Makaurau. I know that the community will also be enjoying the final stage of boardwalk and tihī restoration works completed at Maungawhau. The new entranceway, carparking, and tracks at Matukutūruru have enhanced the Maunga.

I am aware that the Authority has continued with its comprehensive and restorative planting programme across the Maunga. Many thousands of native plants have been planted alongside a pest control programme.

I must end with an acknowledgment to the Authority management team who have worked tirelessly to restore and protect the Maunga after damage suffered during Cyclone Gabrielle and the storms at the beginning of 2023.

Noho ora mai, nā

Phil Wilson

**Tumu Whakarae | Chief Executive**

135 Albert Street | Private Bag 92300, Auckland 1142 | [aucklandcouncil.govt.nz](http://aucklandcouncil.govt.nz) | Ph 09 301 0101



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**Deferred from 17 February 2025 - Registers**

Author: Matt Burton, Kaihautū Tautukanga Tūpuna Maunga / Compliance Advisor

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<b>Purpose</b>	To consider update registers for:  a) Health & Safety (Attachment A)  b) Events (Attachment B)
<b>Recommendations</b>	That the Tūpuna Maunga Authority:  a) <b>note</b> the attached Registers, which have been updated since Hui 96 (9 December 2024).

**Registers**

Attachment A: Health & Safety Register[↓](#)

Attachment B: Event Register[↓](#)



Health and Safety Register

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
Hui 97	Maungawhau	New Years Eve lots of pedestrian traffic on the Maunga and were some incidents where vehicles leaving from the café carpark needed to be told to slow down to avoid the pedestrian traffic that was coming down the Maunga	1	Speed signage up to date, vehicle was going too fast and failed to give way to pedestrians. Security had to slow down vehicle while public moved down the road	Potential risk to manuhiri	New Year's Eve security and plan to be reviewed.
Hui 97	Takarunga	New Years Eve aggressive people on the Maunga lighting fireworks on the Maunga		Security called Police to the incident.	Potential risk to manuhiri Risk to assets on the Maunga	New Year's Eve security and plan to be reviewed.
Hui 97	Te Pane-o-Mataaho/ Te Ara Pueru/ Māngere Mountain	Multiple fires lit on the Maunga on Saturday and Sunday		Both fires were intentionally lit. Police investigating both incidents	Potential risk to manuhiri Risk to assets on the Maunga	Contractors to continue with fire prevention program across maunga. Planting proposed in areas of no archaeology present.
Hui 96	Maungakiekie	While mowing one of the kaimahi has hit a lowhanging branch that has subsequently hit him in the head, requiring stitches.		Investigation is ongoing happened day of submitting report.	Injury to contractor.	Contractor has removed low hanging branch that was damaged. Contractor has gone to medical centre to get treatment.
Hui 96	Maungakiekie	Contractor had just finished blowing down the road on Maungakiekie and hopped in their car to complete the paperwork. While having the window open a person has lunged inside the vehicle attempting to assault the contractor, possibly with a weapon.	1	Random	Potential injury to contractor. Risk to public.	Contractor has called 111 and reported the incident.
Hui 96	Māngere	At approximately 2:00am management was notified by FENZ to a fire on Māngere near the Putini Road entrance. The fire was contained by 4am.		FENZ have determined the source of the fire was people, and was intentional	Potential risk to manuhiri Risk to assets on the Maunga Potential risk to neighbouring properties	Contractors to continue with fire prevention program across maunga.
Hui 96	Maungarei	Reported from owner of sick dog, on investigation multiple bait stations have been tampered with and the bait thrown into the grass.		Team has cleaned up as much as they could see but still risk in the long grass that there is bait remaining. The bait would have broken down in the elements in the following week. No other instances have been reported.	Risk to public Risk to animals	Management has alerted council to check other stations in the area. Management and contractors searched sight to clear any visible remaining bait. Signage on site to adhere to dogs on lead
Hui 96	Ōtāhuhu	Public walked into construction site while machinery was operating.	1	Members of public were protesting the felling of exotics that were part of creating the ki-o-rahi field. Contractors initiated stop-works protocols as soon as they came within the construction site.	Risk to public Risk to contractors	Work stopped. Management moved public out of site, work completed.
Hui 96	Takarunga	Te Whare Toi reporting that there is an people experiencing homelessness that are now coming up and sleeping on their deck.		The leasees are finding people sleeping on the deck when they are arriving to unlock in the morning. Have also reported that some locks underneath the hall have also been broken to store their belongings.	Risk to leasees Risk to manuhiri	Management to contact Police and Homeless support networks to find them help. Look at putting sensor lights on the deck at Te Whare Toi.
Hui 96	Maungarei	At approximately 12:30 pm TMA operational staff were notified of a fire on Maungarei. The fire is located at the tihi near the trig station.		FENZ have determined the source of the fire was people and was intentional.	Risk to manuhiri Risk to assets on the Maunga	Contractors to continue with fire prevention program across maunga.

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
Hui 95	Ōwairaka	During filling the water tank on Ōwairaka, an unattended dog jumped up on one of the contractors. The contractors then told the owner of the dog nearby to control his dog and they engaged in a verbal exchange. Police were called to deescalate the situation.		Dog was off leash and not under control when it jumped on the contractor. However, contractor made an impulsive decision to react to the dog jumping on him and then to react to the owner in a confrontative manner.	Aggressive behaviour	Contractors stood kaimahi down, and on their return has been moved away from Ōwairaka for the foreseeable future. Contractors are refreshing kaimahi on the de-escalation training that they received when they started. Management working on options to reinforce responsible dog ownership habits to the public.
Hui 95	Matukutūruru	Neighbouring construction site has excavated to the property boundary below the recently built track. Management have raised concerns of this works effect on the stability of the Maunga and the safety of the track.		Investigations ongoing with Auckland Council regulatory team. Potential unsafe working conditions at the foot of the Maunga has been raised with WorkSafe.	Potential fall risk to anyone on the Maunga. Potential risk to integrity of the Maunga.	Track sectioned off. Matter raised with Auckland Council regulatory team to investigate. TMA has conducted own survey to determine if any encroachment occurred. TMA conducting their own geotechnical assessment to ascertain the impacts on the Maunga.
Hui 94	Maungauika	Walking through from Cheltenham to unlock gate, contractor has been frightened by a cat jumping out and has fallen over onto the rocks.		Reviewed need to lock/unlock gate in good visibility.	Injury to contractor	Reinforcement of safety protocols for working in low visibility.
Hui 94	Matukutūruru	Gate has been damaged unable to open up.		Random act of vandalism	Damage to structure on the Maunga	Gate and fixings repaired
Hui 94	Matukutūruru	Contractor sustained minor facial injury from a stone propelled from another's operator's weedeater.		Contractor was wearing full PPE and safety goggles protected from more serious injury	Injury to contractor	Reinforcement of safety protocols and PPE requirements when doing this mahi at toolbox meeting
Hui 93	Puketāpapa/ Pukewīwī	While pruning garden, contractor has been hit in the face by a branch.		Human error – working too quickly	Potential injury to contractor	Reinforcement of safety protocols and PPE requirements when doing this mahi at toolbox meeting.
Hui 93	Maungauika	While unlocking tunnel gates, contractor has jammed finger in the lock.		Lock mechanism is in good working condition pulled the lock out too quickly	Injury to contractor	Reinforcement of safety protocols at toolbox meeting.
Hui 93	Maungakiekie	Leaving the carpark turned too sharp and collided with a rock on the corner. Damage on the passenger side.		Contractor needed to give more berth in playground carpark when turning. Structure on Maunga is fine.	Damage to structure on the Maunga	Reinforcement of safety protocols at toolbox meeting.
Hui 93	Maungakiekie	The contractor was reversing out of carpark at Stardome, didn't see a cyclist coming down fast towards Manukau and had to break fast to avoid a collision	1	Contractor did not look again while reversing and didn't see cyclist. Cyclist likely travelling faster than speed limit contributed to not seeing them.	Potential injury to public	Reinforcement of safety protocols at toolbox meeting. Management to look at whether speed signage on Maunga is enough.
Hui 93	Maungakiekie	Contractor has backed in the pole of the autogate during work on the Maunga.		Contractor did not have a spotter when reversing and hit the pole.	Damage to structure on the Maunga	Pole reinstated. Reinforcement of safety protocols at toolbox meeting.

Events Register

Hui reported to	Maunga	Applicant	Event Description	Event Date	Status	Revenue
Hui 97		No permitted events from 24/11/24 – 17/02/25				
Hui 96	Te Pane o Mataoho	TMA / Love Your Maunga Whānau Day ki Mangere	Community	23 <sup>rd</sup> of November 2024	Approved	\$0
Hui 96	Maungawhau	Richard Taylor / Wayne Taylor Band Tāhaki Reserve Gig	Community	17 <sup>th</sup> of November 2024	Approved	\$190
Hui 96	Maungakiekie	Sarah Brown / King's School End of Year Picnic	Community	14 <sup>th</sup> of November 2024	Approved	\$190
Hui 96	Maungarei	Matt Hart / Local Board Filming	Community	7 <sup>th</sup> of November 2024	Approved	\$0
Hui 96	Ōtāhuhu	TMA / Ki-o-Rahi Tāmaki Makaurau Regionals (Junior)	Community	5 <sup>th</sup> of November 2024	Approved	\$0
Hui 95	Maungauika	Amber Greaves / Devonport Half Marathon	Commerical	6 <sup>th</sup> of October 2024	Approved	\$1200
Hui 95	Maungakiekie	Iain Hook / Maungakiekie Songbird	Community	28 <sup>th</sup> of September 2024	Approved	\$0
Hui 95	Ōtāhuhu	Dane Maera / Ki-o-Rahi Tāmaki Makaurau Regionals (Senior)	Community	18 <sup>th</sup> of September 2024	Approved	\$0
Hui 94	Maungauika	Dion Jelley / North Shore Marathon	Commercial	15 <sup>th</sup> of September 2024	Approved	\$900
Hui 94	Maungarei	Steff Holcroft / Northern Tour Schools Cycling	Community	7 <sup>th</sup> of September 2024	Approved	\$0
Hui 94	Maungawhau	Rachel Setters / Ficino School Cross Country Run	Community	16 <sup>th</sup> of August 2024	Approved	\$0
Hui 94	Te Tātua a Riukiuta	TMA / Organisational Planting Day (Nga Mataarae, TWT, Māori Outcomes)	TMA	15 <sup>th</sup> of August 2024	Approved	\$0
Hui 94	Ōtāhuhu	TMA / School Planting Day	TMA	13 <sup>th</sup> of August 2024	Approved	\$0
Hui 93	Te Pane o Mataoho	Rosie Spearing / Young Guns Skate School Event	Community	11 <sup>th</sup> of July 2024	Approved	\$0

Hui reported to	Maunga	Applicant	Event Description	Event Date	Status	Revenue
Hui 93	Maungawhau	Geoff Holmes / City Centre Prospectus / Drone Shoot	Private	5 <sup>th</sup> of July 2024	Approved	\$0
Hui 93	Ōwairaka	Sheryl Fletcher / Ōwairaka School Sunrise Hīkoi	Community	4 <sup>th</sup> of July 2024	Approved	\$0
Hui 93	Maungawhau	Maungawhau Mission (Fundraiser run)	Community	2 <sup>nd</sup> of July 2024	Approved	\$0
Hui 93	Puketāpapa	Callum McGibbon / Karakia (Matariki)	Community	26 <sup>th</sup> June 2024	Approved	\$0
Hui 93	Maungawhau	Adriana Palmer / Southern Cross Health Care Cleanup	Community	23 <sup>rd</sup> June 2024	Approved	\$0
Hui 93	Te Tātua a Riukiuta	AKLC Planting Day	Community	19 <sup>th</sup> June 2024	Approved	\$0
Hui 93	Puketāpapa	John Sutton / Manu Aute Kite Day	Community	16 <sup>th</sup> June 2024	Approved	\$0
Hui 93	Ōhūiarangi	Community Planting Day (Matariki)	Community	16 <sup>th</sup> June 2024	Approved	\$0
Hui 93	Puketāpapa	Kristen Walsham / Kāhui Ako Matariki Music Video	Community	13 <sup>th</sup> June 2024	Approved	\$0
Hui 93	Takarunga	Craig Tikao / Tātaki Unlimited Global Audience Stills Shoot	Community	6 <sup>th</sup> June 2024	Approved	\$0
Hui 93	Ōhinerau	Community Planting Day	Community	1 <sup>st</sup> June 2024	Approved	\$0
Hui 93	Ōhūiarangi	AKLC / Landcare & MPI Planting Day	Community	30 <sup>th</sup> May 2024	Approved	\$0
Hui 93	Ōhinerau	St. Cuthbert's School Planting Day	Community	25 <sup>th</sup> May 2024	Approved	\$0
Hui 93	Ōtāhuhu	Community Planting Day	Community	19 <sup>th</sup> May 2024	Approved	\$0



## Tūpuna Maunga o Tāmaki Makaurau Authority Draft Operational Plan 2025/26 and Annual Plan 2025/26

Author: Dominic Wilson, Te Tauihu Waka Tairanga Whenua / Manager Co-Governance

<b>Purpose</b>	To consider adoption of the Tūpuna Maunga Authority's Draft Operational Plan 2025/26 (and summary).
<b>Recommendations</b>	<p>That the Tūpuna Maunga Authority:</p> <ol style="list-style-type: none"><li><b>approve</b> the Tūpuna Maunga Authority Operational Plan 2025/26 (Attachment A) and the summary of the Tūpuna Maunga Authority Operational Plan 2025/26 (Attachment B).</li><li><b>delegate</b> authority to Te Tauihu Waka Tai Ranga Whenua to incorporate into the Operational Plan maps and photographs and any further minor typographical changes that may be identified.</li><li><b>note</b> the Auckland Council Governing Body will be invited to jointly approve the Tūpuna Maunga Authority Operational Plan 2025/26 and the summary of the Tūpuna Maunga Authority Operational Plan 2025/26 for inclusion in the Annual Plan 2025/26.</li></ol>

### Background

1. The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Tūpuna Maunga Authority and Auckland Council to jointly agree an annual operational plan and a summary of that plan for inclusion in council's annual plan.
2. Both the Auckland Council and Tūpuna Maunga Authority have completed consultation on Tūpuna Maunga Authority Operational Plan 2025/26 and the summary of the Tūpuna Maunga Authority Operational Plan 2025/26 including Annual Plan 2025/26 (annual budget).

### Statutory and other considerations

3. The process and any decision to adopt an Operational Plan, and summary thereof, is required to take into account the legislative and policy framework.
4. Section 109(2) of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Authority to have regard to the spiritual, ancestral, cultural, customary, and historical significance of the Maunga to Ngā Mana Whenua o Tāmaki Makaurau and that the Tūpuna Maunga is held in trust for Ngā Mana Whenua and the other people of Auckland.
5. The Tūpuna Maunga Authority's Integrated Management Plan was unanimously adopted (Mana Whenua and Auckland Council members) by the Authority pursuant to the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and Reserves Act 1977. The Integrated Management Plan describes a series of "Values" and "Pathways" that guide all activities on the Tūpuna Maunga.

6. The Tūpuna Maunga Authority (Mana Whenua and Auckland Council members) unanimously adopted the Tūpuna Maunga Strategies at Hui 50 on 25 September 2020. The Tūpuna Maunga Strategies are 7 key sections that outline the strategic direction with regards to education, Biodiversity, Tūpuna Maunga design, Recreation, commercial activities and monitoring. Together with the IMP, these strategies inform guide and manage the activities undertaken on the Maunga.
7. The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 sets out a process for the adoption of an “Annual Operational Plan” by the Authority (refer sections 60-63). Management have worked alongside the council’s legal and finance teams to ensure compliance with the procedures set out in the legislation.
8. The Authority administers the Tūpuna Maunga under the Reserves Act 1977 and pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. The Hauraki Gulf Marine Park Act 2000 is also applicable in relation to Maungauika.

### **Discussion**

9. Attachment A to this report is the Draft Tūpuna Maunga Authority Operational Plan 2025/26. Attachment B is the draft Summary of the Tūpuna Maunga Authority Draft Operational Plan 2025/26.
10. At their hui on 28 May 2025 the Governing Body of the Auckland Council will consider the Draft Tūpuna Maunga Authority Operational Plan 2025/26 and Annual Plan 2025/26.
11. Management recommend that the Authority approve Attachments A and B.

### **Attachments**

Attachment A: Draft Tūpuna Maunga Operational Plan 2025/26 [↓](#)

Attachment B: Draft Summary of the Tūpuna Maunga Operational Plan 2025/26 [↓](#)



Tūpuna Maunga o Tāmaki Makaurau

**DRAFT TŪPUNA MAUNGA OPERATIONAL PLAN 2025/2026**

[www.maunga.nz](http://www.maunga.nz)



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## Introduction



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2025/26  
INTRODUCTION  
1

Image: "LOVE YOUR MAUNGA" day 2019,  
Te Pane-o-Mataaho / Te Ara Pueru / Māngere Mountain



## Ngā Tūpuna Maunga o Tāmaki Makaurau

### The ancestral mountains of Auckland

It is the rich history of Māori connection to the Maunga (volcanoes) of Tāmaki Makaurau / Auckland, unbroken over time, that sets them apart from any other volcanic landscape in the world.

As Māori established here, the Maunga were valued as natural places for pā (settlements), with their rich volcanic soils and their unique form and height for easy defence. The number of Maunga pā across Tāmaki Makaurau made it an important region of Māori social organisation and a main location for trade between tribes throughout Aotearoa / New Zealand.

## The Maunga are central to the spiritual and cultural identity of Māori.

A defining principle in te ao Māori (the Māori world) is kinship. All the myriad elements of creation – the living and the dead, the animate and inanimate – are inter-related. All are infused with mauri (life force) and wairua (spirit), and all are related through whakapapa (common descent) from Ranginui (Sky Father) and Papatūānuku (Earth Mother).

In Māori culture, the people of a place are related to its mountains, rivers and species of plant and animal, and regard them in personal terms. Wairuatanga (spiritual

connections) between people and the natural world is an integral part of traditional Māori cultural practices.

Tikanga (protocols) have been established over time to ensure that resources are harvested sustainably and that the relationship with the natural environment remains balanced. The Maunga, as with all of the natural environment, are governed by fundamental values such as kaitiakitanga (guardianship), manaakitanga (care and generosity) and utu (reciprocity) which reinforce a sense of belonging and social cohesion.

To Nga Mana whenua o Tāmaki Makaurau (the Māori tribes of Auckland), the Maunga are living entities with mauri and wairua. They are regarded as Tūpuna (ancestors), and as taonga tuku iho (treasures to be handed down the generations).

In recognition of the deep spiritual, cultural and customary connection between the Maunga and the Māori people of this land, the Auckland volcanic field heads New Zealand's working list for World Heritage status with the United Nations Educational, Scientific and Cultural Organisation (UNESCO).

## Redress and Co-Governance



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2025/26

Image: Looking south toward Te Pane-o-Mataaho /Te Ara Pueru/  
Māngere Mountain from Maungakiekie/One Tree Hill



## The Tūpuna Maunga Redress

The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Settlement is an outcome of Mana Whenua and the Crown settling historical Treaty of Waitangi breaches. The settlement recognises that the Tūpuna Maunga are taonga in relation to which Mana Whenua have always maintained a unique relationship and honours their intergenerational role as kaitiaki (guardians).

In July 2014, the Collective Redress Act was passed. The Act vested the Crown-owned land of 14 Tūpuna Maunga in Ngā Mana Whenua o Tāmaki Makaurau, on the basis that they are held in trust for the common benefit of the iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland.

The Tūpuna Maunga are owned by the 13 iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau via the Tūpuna Taonga o Tāmaki Makaurau Trust.

### THE 14 TŪPUNA MAUNGA ARE:

**Matukutūruru/Wiri Mountain**

**Maungakiekie/One Tree Hill**

**Maungarei/Mount Wellington**

**Maungauika/North Head**

**Maungawhau/Mount Eden**

**Ōhinerau/Mount Hobson**

**Ōhūiarangi/Pigeon Mountain**

**Ōtāhuhu/Mount Richmond**

**Ōwairaka/Te Ahi-kā-a-Rakataura/Mount Albert**

**Puketāpapa/Pukewīwī/Mount Roskill**

**Rarotonga/Mount Smart \***

**Takarunga/Mount Victoria**

**Te Kōpuke/Tītīkōpuke/Mount St John**

**Te Tātua a Riukiuta/Big King**

Under the Act each Tūpuna Maunga was declared a reserve and the Tūpuna Maunga Authority was appointed as the administering body for the majority of the Maunga for the purposes of the Reserves Act 1977.

### THE EXCEPTION IS:

- Rarotonga /Mount Smart which is vested in the Taonga Trust and administered by Auckland Council (Regional Facilities Auckland) under the Mount Smart Regional Recreation Centre Act 1985 and Reserves Act 1977.

The Collective Redress Act also transferred the administration of the following reserve land retained in Crown ownership to the Tūpuna Maunga Authority:

- Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain – ownership of the land remains with the Crown and is administered by the Tūpuna Maunga Authority under the Collective Redress Act and Reserves Act.
- Maungakiekie / One Tree Hill Northern land ownership of the land remains with the Crown and it is administered by the Tūpuna Maunga Authority under the Collective Redress Act and Reserves Act.





## NGĀ MANA WHENUA O TĀMAKI MAKAURAU

Ngā Mana Whenua o Tāmaki Makaurau is the collective name of the 13 iwi/hapū with historical Treaty claims in the wider Tāmaki Makaurau. The iwi/hapū are grouped into the following three rōpū:

- Marutūāhu Rōpū: Ngāti Maru, Ngāti Pāoa, Ngāti Tamaterā, Ngāti Whanaunga, Te Patukirikiri;
- Ngāti Whātua Rōpū: Ngāti Whātua o Kaipara, Ngāti Whātua Ōrākei, Te Rūnanga o Ngāti Whātua; and
- Waiohū Tāmaki Rōpū: Ngāi Tai ki Tāmaki, Ngāti Tamaoho, Ngāti Te Ata, Te Ākitai Waiohū, Te Kawerau ā Maki.

The collective approach recognises that the iwi and hapū have various shared customary interests within Tāmaki Makaurau such that a collective settlement approach is appropriate. It also provides for the greater exercise of whanaungatanga and kotahitanga between the iwi/hapū.

The sections for each of the Tūpuna Maunga within this document show the individual iwi and hapū customary association with that Tūpuna Maunga as recorded in the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed of Settlement.

## TŪPUNA TAONGA O TĀMAKI MAKAURAU TRUST

The Tūpuna Taonga o Tāmaki Makaurau Trust (Trust) was set up to receive the Tāmaki Collective cultural redress arising out of the Collective Redress Act.

The Trust receives, administers, manages, protects and governs the assets of the Trust for and on behalf of the 13 iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau.

The Trust's Statement of Intent 2017/18 confirms the Trust's strategic objectives as:

- 1. Toitū te whenua, whatu ngarongaro te tangata**  
Enduring protection and management of cultural redress properties
- 2. Tē tōia, tē haumatia**  
A sustainable Trust that fulfils its purpose well
- 3. Toitū te kupu, toitū te mana, toitū te whenua**  
A strong Mana Whenua presence and connection to cultural redress
- 4. Mā whero, mā pango ka oti ai te mahi**  
Enduring relationships and collaboration.

## TŪPUNA MAUNGA AUTHORITY

The Tūpuna Maunga Authority is the statutory authority established under the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act to co-govern the Tūpuna Maunga. The inaugural hui was held in November 2014.

The Tūpuna Maunga Authority has six representatives appointed by Ngā Mana Whenua o Tāmaki Makaurau and six appointed by council. The Minister for Arts, Culture and Heritage may also appoint a non-voting Crown representative.

The Tūpuna Maunga Authority is independent of council and has its own decision-making powers and functions. Council is responsible for the routine management of the Maunga under the direction of the Tūpuna Maunga Authority.

The Tūpuna Maunga Authority's bespoke co-governance structure recognises not only the important relationship Ngā Mana Whenua have with these sacred places, but also their importance to, and connection with, all the peoples of Auckland. The Tūpuna Maunga Authority is a tangible expression of the spirit of partnership between Ngā Mana Whenua and council.

## THE TŪPUNA MAUNGA AUTHORITY MEMBERS ARE:

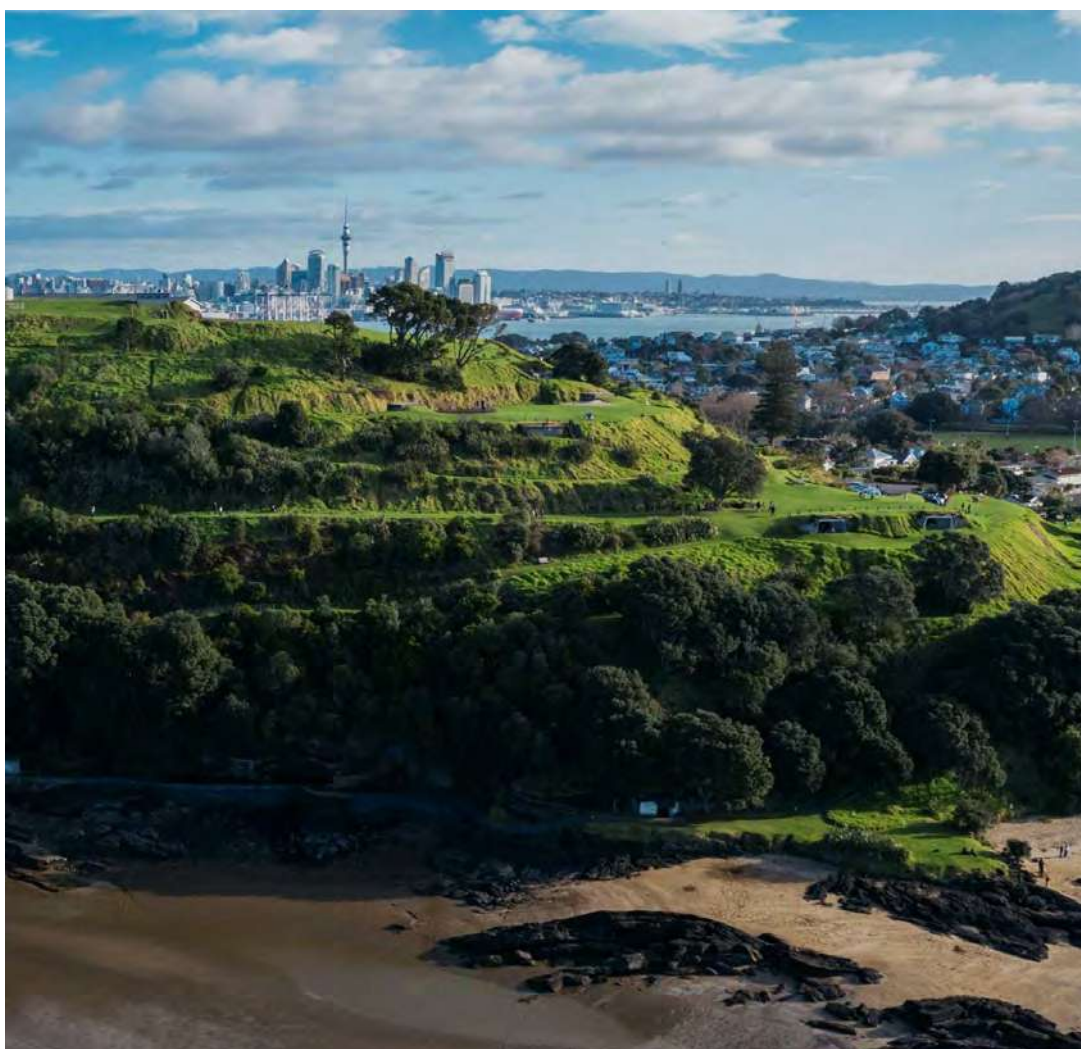
Toni van Tonder	Auckland Council
Clay Hawke	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
Ngarimu Blair	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
Ken Turner	Auckland Council
Nerissa Henry	Auckland Council
Paul Majurey	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
Tania Tarawa	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
Christine Fletcher	Auckland Council
Tauanu'u Nick Bakulich	Auckland Council
Karen Wilson	Ngā Mana Whenua o Tāmaki Makaurau (Waiohūa-Tāmaki Rōpū)
Josie Smith	Ngā Mana Whenua o Tāmaki Makaurau (Waiohūa-Tāmaki Rōpū)
Kerrin Leoni	Auckland Council



## AUCKLAND COUNCIL

Auckland Council is responsible for the routine management of the Tūpuna Maunga under the direction of the Tūpuna Maunga Authority. It is responsible for the costs in relation to the Tūpuna Maunga and administered lands incurred by council and the Tūpuna Maunga Authority in carrying out their respective functions under the Collective Redress Act or the Reserves Act 1977.

Council must also provide the Tūpuna Maunga Authority with the administrative support necessary to carry out its functions and to exercise its powers. This responsibility is within the extent that funding and revenue for the Maunga and the administered lands allow.



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2025/26  
REDRESS AND CO-GOVERNANCE

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Image: Looking southwest, Maungauika/North Head foreground and  
Takarunga/Mount Victoria in the mid distance

## Strategic Framework



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2025/26  
STRATEGIC FRAMEWORK  
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Image: Looking north from Ohinerau/Mt Hobson, towards  
Maungauika/North Head



## TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN

The Tūpuna Maunga Integrated Management Plan (“IMP”) sets the foundations for how the Tūpuna Maunga are valued, protected, restored, enhanced, and managed in the future with equal consideration and reverence. The IMP established a set of Values for the Tūpuna Maunga which are outlined below.

The IMP was developed in accordance with Section 41 of the Reserves Act to provide for and ensure the use, enjoyment, maintenance, protection, preservation, and development as appropriate for the reserve purposes for which each of the Tūpuna Maunga is classified. This single integrated plan replaces the former separate legacy reserve management plans for the Tūpuna Maunga.

The IMP was approved in 2016 following a public consultation process and can be read online at [www.maunga.nz](http://www.maunga.nz).<sup>1</sup>

## TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN STRATEGIES

The Tūpuna Maunga Integrated Management Plan Strategies are the next level of policy development for the Tūpuna Maunga and aim to support the Values and Pathways in the Tūpuna Maunga Integrated Management Plan 2016.

The IMP Strategies was approved in 2019 following a public consultation process and can be read online at [www.maunga.nz](http://www.maunga.nz).

## TŪPUNA MAUNGA INDIVIDUAL MAUNGA PLANS

The Individual Maunga plans (Maunga Plans) are the final tier of policy development and complete the series of documents as part of the Integrated Management Plan Framework. The Plans give effect to the Values, Pathways, Guidelines and Strategies and provide further detail with regards to the work the Authority is undertaking to enhance the health and well-being of the Tūpuna Maunga. The Maunga Plans are living documents that can be updated in accordance with future Annual Operational Plans.

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<sup>1</sup> The IMP was amended in 2022 following another public consultation process to allow for the delivery of the Tūpuna Maunga restoration programme

The first 3 Maunga Plans were approved in July 2023. Further Individual Maunga Plans will be developed over the course of the current term of the Tūpuna Maunga Authority.

## **TŪPUNA MAUNGA VALUES**

Within the Tūpuna Maunga Integrated Management Plan, the Tūpuna Maunga Authority has articulated a set of values of the Tūpuna Maunga. The values promote the statutory purpose of the Tūpuna Maunga under section 109 of the Collective Redress Act, where in exercising its powers and functions the Authority must have regard to the spiritual, ancestral, cultural, customary and historical significance of the Tūpuna Maunga to Ngā Mana Whenua.

The values provide a strategic framework to guide the Tūpuna Maunga Authority in making any decision about the Tūpuna Maunga.

The values weave together and give expression to mana whenua and other world views, and the connections and histories in a manner that highlights the way in which these views complement each other and create a richness to the relationship people have with the Tūpuna Maunga and multiple ways in which ways in which these relationships are thought of and expressed.



VALUE	PATHWAYS
WAIRUATANGA /SPIRITUAL	<ul style="list-style-type: none"> <li>• Restore and recognise the relationship between the Maunga and its people.</li> <li>• Recognise the tihi is sacred.</li> <li>• Tread gently.</li> <li>• Treat the Maunga as taonga tuku iho – treasures handed down the generations.</li> </ul>
MANA AOTŪROA / CULTURAL AND HERITAGE	<ul style="list-style-type: none"> <li>• Enable mana whenua role as kaitiaki over the Tūpuna Maunga.</li> <li>• Recognise European and other histories, and interaction with the Maunga.</li> <li>• Encourage culturally safe access.</li> <li>• Restoring customary practices and associated knowledge.</li> </ul>
TAKOTORANGA WHENUA / LANDSCAPE	<ul style="list-style-type: none"> <li>• Protect the integrity of the landscape of the Tūpuna Maunga.</li> <li>• Active restoration and enhancement of the natural features of the Maunga.</li> <li>• Encourage activities that are in keeping with the natural and indigenous landscape.</li> <li>• Encourage design that reflects Tūpuna Maunga values.</li> <li>• Promote a connected network of Tūpuna Maunga.</li> <li>• Preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki.</li> </ul>
MAURI PŪNAHA HAUROI / ECOLOGY AND BIODIVERSITY	<ul style="list-style-type: none"> <li>• Strengthen ecological linkages between the Tūpuna Maunga.</li> <li>• Maunga tū mauri ora, Maunga tū makaurau ora / if the Maunga are well, Auckland is well.</li> <li>• Protect and restore the biodiversity of the Tūpuna Maunga.</li> </ul>
MANA HONONGA TANGATA / LIVING CONNECTION	<ul style="list-style-type: none"> <li>• Rekindle the sense of living connection between the Maunga and the people.</li> <li>• Give expression to the history and cultural values of the Tūpuna Maunga.</li> <li>• Actively nurture positive relationships.</li> <li>• A place to host people.</li> </ul>
WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL	<ul style="list-style-type: none"> <li>• Alignment with the Tūpuna Maunga values.</li> <li>• Foster partnerships and collaboration.</li> <li>• Focus on commercial activities that create value and enhance experience.</li> <li>• Explore alternative and self-sustaining funding opportunities.</li> </ul>
MANA WHAI A RĒHIA / RECREATIONAL	<ul style="list-style-type: none"> <li>• Balance informal and formal recreation.</li> <li>• Encourage informal inclusive recreational activities.</li> <li>• Recreational activities consistent with tikanga Māori.</li> <li>• Maunga are special places and treasures handed down.</li> <li>• Promote health and wellbeing.</li> </ul>



## The Tūpuna Maunga Authority Operational Plan

For each financial year the Tūpuna Maunga Authority and Auckland Council (council) must agree an operational plan. The plan outlines how council will carry out the routine maintenance of the Tūpuna Maunga (ancestral mountains) and administered lands under the direction of the Tūpuna Maunga Authority. This is a requirement under section 60 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 (the Collective Redress Act).

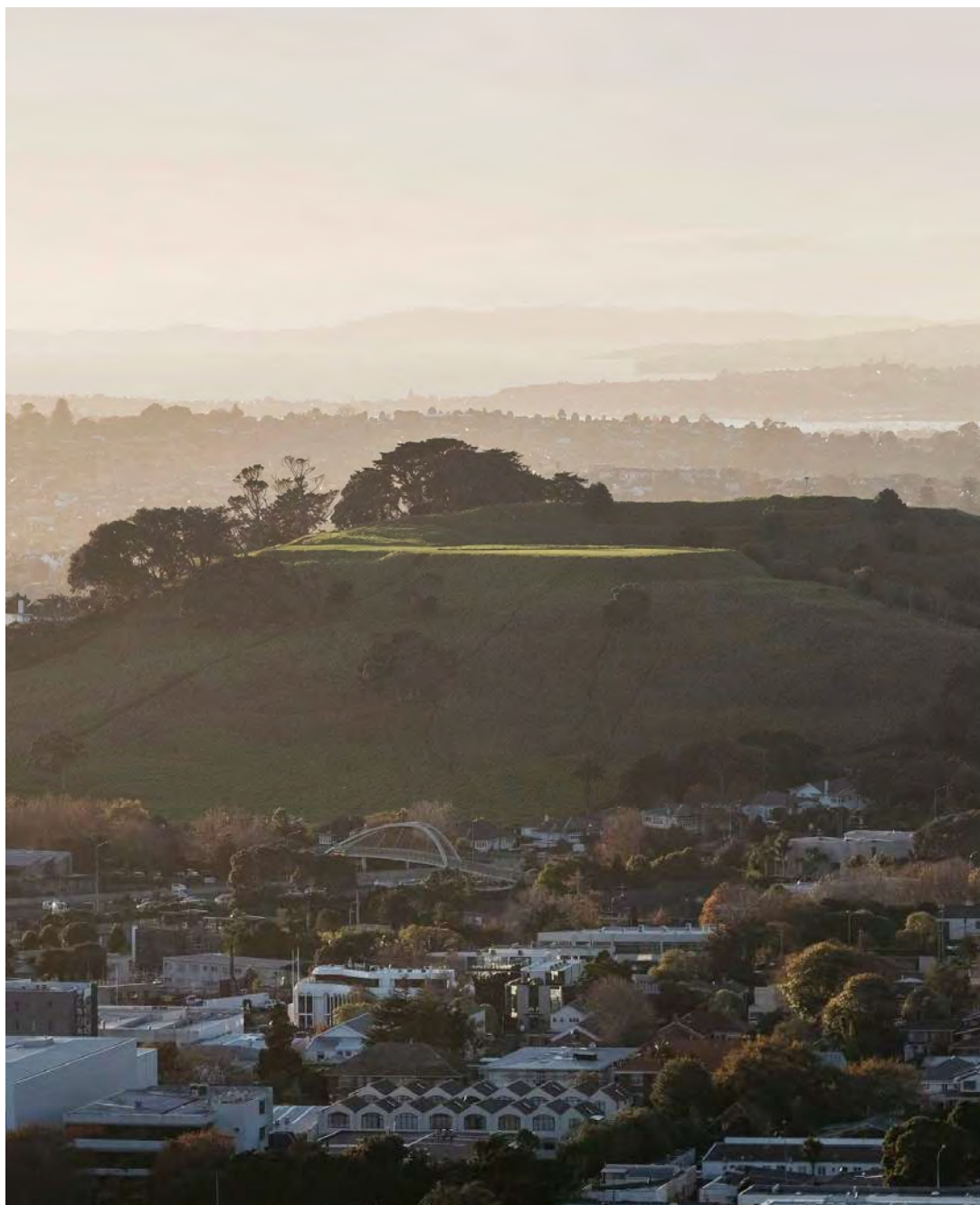
The operational plan outlines the work programme for the financial year, which comprises of a number of projects at a network and individual Maunga level. Importantly, the operational plan sets out how these individual projects contribute to delivery of the Tūpuna Maunga Authority's

objectives and vision for the Tūpuna Maunga by linking them to one or more of the Tūpuna Maunga Values in the Integrated Management Plan.

This Operational Plan covers the financial years 2025/26, 2026/27 and 2027/28 in detail. Network-wide budgets are shown for a number of programmes. Once the guidelines and strategies and individual Maunga plans have been developed, these will be able to be further refined to show spend on individual Maunga.

This Operational Plan also includes the funding envelope for the second year of the Auckland Council 10 Year Budget (Long Term Plan) 2024-34.

## Tūpuna Maunga Work Programme 2024-34



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2025/26  
TŪPUNA MAUNGA WORK PROGRAMME 2024-34  
13

Image: Looking south east from Maungawhau/Mount Eden toward  
Ōhinerau/Mount Hobson

## WORK PROGRAMME OVERVIEW

In addition to expressing the objectives and vision for the Tūpuna Maunga, the values are the key driver of the Tūpuna Maunga work programme (see Table 1).

This work programme is a continuation from the Long-Term Plan 2024-34. This year's operational plan reflects the progress that has been made on this programme and includes further projects which have emerged from the Tūpuna Maunga Strategies.

The outer years of the proposed work programme foreshadow a change in the focus of the Authority as the significant CAPEX projects are completed.

Priority programmes and projects over the next 3 years include:

### POLICY AND MANAGEMENT

- Develop individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga.
- Progressing the potential transfer of administration over certain Maunga reserve lands from the Department of Conservation to the Authority, and the potential transfer of the administration of land contiguous to other Tūpuna Maunga
- Establishment of a compliance programme including a review of current and establishment of appropriate bylaws.

### HEALING THE MAUNGA

#### VALUES:

##### TAKOTORANGA WHENUA / LANDSCAPE VALUE

- Protection and restoration of the tihi (summits) including reconfiguring space and provision of cultural infrastructure.
- Protection and restoration of historic kumara pits, pā sites and wahi tapu
- Development of infrastructure to enhance visitor experience including provision of carparks, amenity areas, tracks and ancillary infrastructure such as wharepaku/ toilets.

- Removal of redundant infrastructure (built structures, water reservoirs, impermeable surfaces, etc) and returning areas to open space

### EDUCATION, COMMUNICATIONS AND PARTNERSHIPS

#### VALUES:

##### WAIKUATANGA / SPIRITUAL VALUE

- On-site staff to protect and enhance the Tūpuna Maunga and the visitor experience
- Volunteer programmes to connect communities to the Tūpuna Maunga
- Education programmes, community events and a bespoke website that celebrates the living connection that all communities have with the Tūpuna Maunga
- Implementation of the Education Strategy to promote the values of the Tūpuna Maunga and the unique history and whakapapa of Ngā Mana Whenua. This includes exploration of visitor centre opportunities, connecting with communities of learning such as schools and the development of a communications strategy.

### CULTURAL CONNECTION

#### VALUES:

##### MANA AOTŪROA / CULTURAL AND HERITAGE VALUE

##### MANA HONONGA TANGATA / LIVING CONNECTION VALUE

- Development of a programme of work which enables Ngā Mana Whenua to express their living and unbroken connection with the Tūpuna Maunga. This may include cultural interpretation including distinct entrance ways, pou whenua, pa reconstructions, kaitiaki opportunities, and other cultural activities.
- Mana whenua living connection programme focusing on their role as kaitiaki (guardians), restoring customary practices and associated knowledge and enabling cultural activities.

## BIODIVERSITY/BIOSECURITY

### VALUES:

#### MAURI PŪNAHA HAUROI / ECOLOGY AND BIODIVERSITY VALUE

- Restoration of indigenous native ecosystems; reintroducing native plants and attracting native animal species; removing inappropriate exotic trees and weeds (For context, see pages 58, 65-66, 71, 87,88 90-91, and appendix 5 of the amended Tūpuna Maunga Authority Integrated Management Plan, and at pages 7 and 34 of the Integrated Management Plan Strategies)
- Pest control on all Maunga in line with Auckland's plan to be pest free by 2050
- Researching options to achieve efficient and effective animal and pest control methods, which includes a phased reduction in the use of herbicides and pesticides on the Tūpuna Maunga.
- Establishing a pest-proof fencing solution at Matukutūruru

## RECREATION AND ACTIVATION

### VALUES:

#### MANA HONONGA TANGATA / LIVING CONNECTION VALUE

#### MANA WHAI A RĒHIA / RECREATIONAL VALUE

- Exploration of facilities and activities on, around and between the Tūpuna Maunga which provide for passive and active recreational opportunities.

## COMMERCIAL

### VALUES:

#### WHAIRAWA WHAKAUKA / ECONOMIC / COMMERCIAL VALUE

- Develop and implement a commercial framework which ensures continued investment back into the Tūpuna Maunga. This includes exploration of potential commercial activities and facilities, as well as the development of a concession framework for commercial operators on the Maunga.

All projects are designed to deliver outcomes for the 13 iwi/hapū of the Tāmaki Collective and all the people of Auckland, enhance the mana and mauri of the Tūpuna Maunga and deliver improved open spaces across the eight local board areas.

They will also enable a compelling case in a future UNESCO World Heritage bid for the Tūpuna Maunga, which will contribute to a Māori identity that is Auckland's point of difference in the world. The bid for World Heritage status will require a dedicated resource and will continue to be progressed in this financial year in partnership with the Department of Conservation.



## LEVELS OF SERVICE

Levels of Service are set as part of the Auckland Council Long Term Plan 2024-34 process and the current Operational Plan. The performance measures and targets for the Tūpuna Maunga are as follows:

LEVEL OF SERVICE STATEMENT	PROTECT, CONSERVE & INTERP THE VALUES & FEATURES OF AUCKLAND'S VOLCANIC HERITAGE		
Customer Performance measure(s)	2025/26 target	2026/27 target	2027/28 target
Number of proposed events on Tūpuna Maunga that Mana Whenua are engaged about (to approve or decline)	30	30	30
Number of key sites of significance of Tūpuna Maunga with mitigation measures to improve or maintain their condition	13	13	13

## NGĀ MANA WHENUA O TĀMAKI MAKĀURAU PROGRAMMES, INCLUDING IWI OR HAPŪ PROGRAMMES (2024-2034)

The Tūpuna Maunga Authority plans various programmes to support Ngā Mana Whenua o Tāmaki Makāurau. Some key programmes for each Maunga and the administered lands discussed in this Operational Plan are:

- on-site interpretation/storytelling projects that recognise and share with visitors the relationships of mana whenua to the Tūpuna Maunga,
- education programmes developed, in partnership with mana whenua that help share the values of the Tūpuna Maunga and increasing support for the protection and restoration of these values,
- projects that work with mana whenua to identify and implement infrastructure and programmes that will support mana whenua reconnecting with the Tūpuna Maunga,
- a network-wide programme to work with mana whenua to identify, protect and heal sites of significance,
- general engagement and consultation to seek technical and landowner input into projects and programmes; and
- supporting events where possible including mana whenua cultural activities.





TABLE 1 - TŪPUNA MAUNGA WORK PROGRAMME 2024-34

Projects to be completed on the Tūpuna Maunga are approved by the Tūpuna Maunga Authority and prioritised according to the urgency and nature of the work, the staging of other projects, the available funding and management’s capacity to deliver. The table below sets out the prioritised projects, grouped into programmes of work aligned with values, for the 10 years of the Auckland Council 10 Year Budget (Long Term Plan) 2024-34. These are then phased over the short, medium and long term. It includes policy projects as well as operational and capital projects. Projects for years 1-3 are also covered in the individual Tūpuna Maunga sections of this plan.

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2024– 2026)	MEDIUM TERM YEARS 4 – 7 (2027– 2030)	LONG TERM YEARS 8 – 10 (2031 – 2034)
<b>WAIRUATANGA / SPIRITUAL</b> <ul style="list-style-type: none"><li>restore and recognise the relationship between the Maunga and its people</li><li>tread gently</li><li>recognise the tihi is sacred</li><li>treat the Maunga as taonga tuku iho – treasures handed down the generations</li></ul>	<b>Protection and restoration of tihi:</b> <ul style="list-style-type: none"><li>continue exploration of pedestrianisation opportunities across the Tūpuna Maunga network</li><li>Complete removal of redundant infrastructure and reinstate tihi</li><li>vegetation management – remove weed species, manage health and safety risks and inappropriate exotics including the delivery of the approved Vegetation Restoration Programme as per the IMP</li><li>revegetate suitable areas, and</li><li>minimise impact of remaining infrastructure.</li></ul>	○		
	<b>Protection and restoration of waahi tapu and taonga:</b> <ul style="list-style-type: none"><li>Develop and implement a programme with mana whenua to protect and restore sites of significance.</li></ul>	○	○	○
	<b>On-site interpretation/storytelling:</b> <ul style="list-style-type: none"><li>plan and develop other information centre opportunities, and</li><li>develop comprehensive and specific interpretation for each Tūpuna Maunga using signs, notice boards, visual aids, interactive displays, art etc that recognises and shares with visitors the significance of the Tūpuna Maunga and mana whenua’s relation to them.</li></ul>	○	○	○
	<b>Off-site interpretation/storytelling:</b> <ul style="list-style-type: none"><li>develop technology and digital content to complement on-site interpretation.</li></ul>	○	○	○
	<b>Education programmes:</b> <ul style="list-style-type: none"><li>develop, in partnership with mana whenua and stakeholders, programmes that help share the values of the Tūpuna Maunga and increasing support for the protection and restoration of these values</li></ul>	○	○	○
	<b>Events:</b> <ul style="list-style-type: none"><li>work with partners to develop an events programme that celebrate the Tūpuna Maunga and connecting, engaging and educating the people of Tamaki Makaurau.</li></ul>	○	○	○
	<b>Settings that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures:</b> <ul style="list-style-type: none"><li>Through working with mana whenua, future opportunities to establish an authentic Māori presence will be identified and implemented.</li></ul>	○	○	○
	<b>Planning:</b> <ul style="list-style-type: none"><li>complete individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga.</li><li>review and develop appropriate bylaws to ensure the values of the Maunga are protected.</li></ul>	○		
	<ul style="list-style-type: none"><li>potential transfer of administration of Crown and Council land contiguous to other Tūpuna Maunga pursuant to s110 of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014.</li><li>potential administration of certain Maunga reserve lands from the Department of Conservation to the Authority.</li></ul>	○	○	○
<b>MANA AOTŪROA / CULTURAL AND HERITAGE</b>	<b>Mana whenua reconnection:</b> <ul style="list-style-type: none"><li>work with mana whenua to identify and implement infrastructure and programmes that will support mana whenua reconnecting with the Tūpuna Maunga.</li></ul>	○	○	○
	<ul style="list-style-type: none"><li>Develop greater on the ground Tūpuna Maunga Authority presence</li></ul>	○	○	○

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2024– 2026)	MEDIUM TERM YEARS 4 – 7 (2027– 2030)	LONG TERM YEARS 8 – 10 (2031 – 2034)
<ul style="list-style-type: none"><li>enable Mana Whenua role as kaitiaki over the Tūpuna Maunga</li><li>encourage culturally safe access</li><li>restoring customary practices and associated knowledge</li><li>recognise European and other histories, and interaction with the Maunga</li></ul>	<p><b>Sharing histories and promoting the geological significance of the Maunga</b></p> <ul style="list-style-type: none"><li>develop interpretation that honours the multiple narratives, cultural meaning and connections felt and expressed among Ngā Mana Whenua and all people of Tāmaki Makaurau over the Tūpuna Maunga and the geological significance of the Tūpuna Maunga. Initially work will focus on obtaining baseline knowledge to be used in interpretation. The focus will then move on to how to share this and encourage collective stewardship of existing historical heritage.</li></ul> <p><b>Neighbours and local communities:</b></p> <ul style="list-style-type: none"><li>communicate and collaborate with neighbours, local communities and key decision makers to enhance the values of the Tūpuna Maunga. The initial focus for this will be on informing them of key developments, engagement in the biosecurity programme and the development of the individual Tūpuna Maunga plans.</li></ul>	<div>○</div>	<div>○</div>	<div>○</div>
<p><b>TAKOTORANGA / LANDSCAPE</b></p> <ul style="list-style-type: none"><li>protect the integrity of the Tūpuna Maunga</li><li>encourage design that reflects Tūpuna Maunga Values</li><li>promote a connected network of Maunga</li><li>preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki</li><li>active restoration and enhancement of the natural features of the Maunga</li><li>encourage activities that are in keeping with the natural and indigenous landscape</li></ul>	<p><b>Protection and restoration of integrity of the Tūpuna Maunga:</b></p> <ul style="list-style-type: none"><li>complete programme to remove redundant infrastructure and reinstate and minimise impact of existing infrastructure</li><li>restore and protect historic sites e.g. stone walls, waahi tapu, kumara pits, reconstructed terraces</li><li>remove pest animals</li><li>vegetation removal – remove weed species, health and safety risks, and inappropriate exotics to deliver the approved Vegetation Restoration programme in accordance with the Integrated Management Plan and Strategies</li><li>revegetate suitable areas as per the Vegetation Restoration programme in accordance with the Integrated Management Plan</li><li>ensure that new structures, services, areas of planting and facilities are appropriately located and designed to complement the landform, reduce or minimise visual distractions and respect cultural, historical and spiritual values,</li><li>work with stakeholders to develop and implement a sustainability programme e.g. enhance stormwater management through on-site treatment, install solar panels, develop water conservation techniques,</li><li>remove encroachments on the Tūpuna Maunga and reinstate (“encroachment” refers to any unlawful interference to Maunga reserve land such as the building of structures or fences within the reserve)</li><li>influence developments in Auckland to ensure that the Tūpuna Maunga remain markers in the landscape and their cultural and natural features remain visually apparent</li><li>advocate for the acquisition/transfer land to enable the Maunga Authority to manage adjoining land that comprise the true extent of the Tūpuna Maunga to enable integrated management and development, and</li><li>explore options for planting plans to include fire retardant plants and extending firebreaks as appropriate.</li><li>plan and implement measures to improve storm and erosion resilience across the maunga, reinforce and celebrate Maunga to Maunga sightlines using digital and physical mediums</li><li>explore opportunities to acknowledge the Tūpuna Maunga as a connected network, including walks and other events</li></ul>	<div>○</div>	<div>○</div>	<div>○</div>

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2024– 2026)	MEDIUM TERM YEARS 4 – 7 (2027– 2030)	LONG TERM YEARS 8 – 10 (2031 – 2034)
<b>MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY</b> <ul style="list-style-type: none"><li>strengthen ecological linkages between the Maunga</li><li>Maunga tū mauri ora, Maunga tu Mākaurau ora / if the Maunga are well, Auckland is well</li><li>restore the biodiversity of the Tūpuna Maunga</li></ul>	<b>Pest Management and Biosecurity programme:</b> <ul style="list-style-type: none"><li>continue programme to control the presence and spread of pest plants and animals and environmental weeds in accordance with the Biosecurity Plan.</li><li>establish a framework for research opportunities on the Tūpuna Maunga, including student research and pest control practices</li><li>develop technology and trials for monitoring of the biodiversity on the Tūpuna Maunga</li></ul>	○	○	○
	<b>Biodiversity programme:</b> <ul style="list-style-type: none"><li>restore the indigenous biodiversity of the Tūpuna Maunga through the ongoing management of existing threatened plants, replanting of suitable areas with indigenous ecosystems and the reintroduction or attraction of indigenous species such as microorganisms, invertebrates, lizards and birds.</li><li>Establish pest proof areas through working with neighbours and partners and neighbours and the installation of pest proof fencing</li></ul>	○	○	○
	<b>Volunteer programme:</b> <ul style="list-style-type: none"><li>actively create opportunities for people to contribute to the wellbeing of the Tūpuna Maunga through involvement in the biosecurity and biodiversity programmes</li></ul>	○	○	○
	<b>MANA HONANGA TANGATA/LIVING CONNECTION</b> <ul style="list-style-type: none"><li>a place to host people</li><li>actively nurture positive relationships</li><li>give expression to the history and cultural values of the Maunga</li><li>rekindle the sense of living connection between the Maunga and the people</li></ul>	○	○	○
<b>WHAİ RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL</b> <ul style="list-style-type: none"><li>focus on commercial activities that create value and enhance experience</li><li>explore alternative and self-sustaining funding opportunities</li></ul>	<b>Facilitate and promote commercial activities that promote the values of the Tūpuna Maunga:</b> <ul style="list-style-type: none"><li>develop (or facilitate the development by 3rd parties) new facilities or repurpose existing assets and areas,</li><li>implement the Maunga Tohu framework,</li><li>identify and progress sponsorship opportunities,</li><li>continue to manage filming and events, and</li><li>progress other activities identified in the Commercial Strategy.</li><li>investigate new revenue opportunities at Hāngī ki te Whānau Ātea</li><li>explore opportunities to enable Mana Whenua to engage in commercial activities on the Tūpuna Maunga</li></ul>	○	○	○

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2024– 2026)	MEDIUM TERM YEARS 4 – 7 (2027– 2030)	LONG TERM YEARS 8 – 10 (2031 – 2034)
<ul style="list-style-type: none"><li>foster partnerships and collaboration</li><li>alignment with the Tūpuna Maunga Values</li></ul>	<b>Alternative revenue streams:</b> <ul style="list-style-type: none"><li>investigate and progress the development of philanthropy, such as grants, gifting and bequeaths, to support the protection and restoration of the values of the Tūpuna Maunga</li></ul>	○	○	○
<b>MANA WHAI A RĒHIA / RECREATIONAL</b> <ul style="list-style-type: none"><li>promote health and wellbeing</li><li>encourage informal inclusive recreation activities</li><li>balance informal and formal recreation</li><li>recreational activities consistent with tikanga Māori</li><li>Maunga are special places and treasures handed down</li></ul>	<b>Track network development:</b> <ul style="list-style-type: none"><li>develop the agreed track network for each Tūpuna Maunga to enhance access and protect the values of the Tūpuna Maunga.</li></ul>	○		
	<b>Way-finding programme:</b> <ul style="list-style-type: none"><li>develop and implement comprehensive way-finding markers/signs on each Tūpuna Maunga</li></ul>	○	○	
	<b>Ancillary visitor infrastructure:</b> <ul style="list-style-type: none"><li>develop/upgrade/renew ancillary facilities to support visitor experience such as toilets, seating, car parking, water fountains, bike racks, vehicle barriers.</li></ul>	○	○	○
	<b>Passive recreation and play infrastructure:</b> <ul style="list-style-type: none"><li>develop play spaces inspired by the topography of the landscape, the stories on the Tūpuna Maunga and Māori culture that encourage young people to connect with the Tūpuna Maunga, and</li><li>identify and develop facilities/spaces that promote health and wellbeing</li></ul>		○	○
	<b>Manage activities:</b> <ul style="list-style-type: none"><li>progressively implement the Recreation Strategy and the individual Tūpuna Maunga to align activities to the values of the Tūpuna Maunga e.g. bylaw reviews, remove and reinstate or repurpose leased assets and/or areas where leases are not renewed</li><li>identify ongoing opportunities for connectivity between the Tūpuna Maunga and for passive and active recreation</li><li>explore possibilities for appropriate sports facilities</li></ul>	○	○	○

## Funding, Revenue and Expenditure



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2025/26  
FUNDING, REVENUE AND EXPENDITURE  
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Image: Crafts at "LOVE YOUR MAUNGA" day 2019,  
Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain

Funding and revenue for the Tūpuna Maunga and administered lands may only be applied for the purposes of the Maunga and the administered lands.

Funding and revenue for the Maunga must be:

- Held and accounted for separately by council
- Applied by council under the direction of the Tūpuna Maunga Authority and in accordance with the annual operational plan

Every 3 years council must prepare and adopt a 10 Year Budget (Long Term Plan) which describes the activities of the council and forecast expenditure and funding requirements for the next 10 years.

The expenditure and funding requirements for the Maunga Authority for 10 years are included in the council's 10 Year Budget (Long Term Plan) 2024-34 are shown in Table 2.

This operational plan sets out the detailed expenditure and revenue for the 2025/26 and indicative financial information for 2026/27 and 2027/28. The annual operational plan for 2025/26 and the subsequent years fits within this funding envelope. The Tūpuna Maunga Authority manage the Maunga as a network. The individual Maunga sections set out maunga-specific costs for programmes and projects where these have been identified and scoped. The network-wide programmes require further project planning to determine how they will be applied to each Maunga.

Any budget variation associated with individual projects or network-wide programmes will be shared across the network in accordance with the priorities set out in Table 2 and kept within the total funding envelope.

## OPERATIONAL EXPENDITURE

Net operating expenditure covers income and expenditure from day-to-day operations and services.

The operational expenditure shown in the individual Maunga sections is in future year dollar terms. The annual inflation rates applied are based on the rates used in the Auckland Council Long-term Plan 2024-34.

## CAPITAL EXPENDITURE

### CAPITAL DEVELOPMENT PROJECTS

These are for the creation or purchase of new assets, typically to address growth in demand, changes to the required Level of Service and to be consistent with the Tūpuna Maunga values and pathways as identified in the Integrated Management Plan. Any new Capital Project to be delivered are identified under each Maunga.

TABLE 2 – FUNDING ENVELOPE FOR THE TŪPUNA MAUNGA AUTHORITY  
ENDORSED IN THE COUNCIL'S 10 YEAR BUDGET (LONG TERM PLAN)  
2024-34

**LTP 2024-2034**

Funding Envelope (\$000's)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
<b>Net operating expenditure</b>											
Net operating expenditure	4,085	4,114	4,173	4,173	4,619	4,727	4,829	4,630	4,634	4,637	<b>44,621</b>
Increase	0	100	200	200	200	200	200	200	200	200	<b>1,700</b>
<b>Net operating expenditure total</b>	<b>4,085</b>	<b>4,214</b>	<b>4,373</b>	<b>4,373</b>	<b>4,819</b>	<b>4,927</b>	<b>5,029</b>	<b>4,830</b>	<b>4,834</b>	<b>4,837</b>	<b>46,321</b>
<b>Capital expenditure</b>											
Capital expenditure	9,395	9,820	12,780	12,800	13,056	13,317	13,583	3,584	3,764	3,952	<b>96,052</b>
Decrease	0	(100)	(200)	(200)	(200)	(200)	(200)	(200)	(200)	(200)	<b>(1,700)</b>
<b>Capital expenditure total</b>	<b>9,395</b>	<b>9,720</b>	<b>12,580</b>	<b>12,600</b>	<b>12,856</b>	<b>13,117</b>	<b>13,383</b>	<b>3,384</b>	<b>3,564</b>	<b>3,752</b>	<b>94,352</b>
<b>Total LTP Funding Requirement 2024-34**</b>	<b>13,480</b>	<b>13,934</b>	<b>16,953</b>	<b>16,953</b>	<b>17,675</b>	<b>18,044</b>	<b>18,413</b>	<b>8,215</b>	<b>8,397</b>	<b>8,589</b>	<b>140,673</b>

Notes:

\* Plant maintenance reclass and consequential OPEX for Pest proof fencing management

\*\* Excludes depreciation and inflation.

The budget for 2025/26 fits within the Auckland Council's 10-year budget (2024-34) funding envelope.



## Network-wide Revenue

There are a number of revenue-generating activities that occur on the Tūpuna Maunga. This revenue contributes to the protection and restoration of the Maunga and is incorporated into the net operational expenditure calculations.

ACTIVITY	DESCRIPTION	2025/26	2026/27	2027/28
Filming and Events	Filming and events that incur fees and charges as per the Tūpuna Maunga Authority's Fees and Charges Schedule	\$8,015	\$8,175	\$8,339
Leases	Leases that incur fees and charges as per the Tūpuna Maunga Authority's Fees and Charges Schedule	\$241,433	\$241,433	\$241,433
Tenancies	2 residential tenancies on the Maunga	\$54,080	\$54,080	\$54,080
Venue bookings	Mangere War Memorial Hall, Hāngī ki te Whānau Ātea	\$70,000	\$71,400	\$72,828
Concessions framework	Implement Maunga Tohu scheme	\$6,000	\$6,000	\$6,000

This is projected to increase over time as a result of:

- the implementation of the Tūpuna Maunga Authority's Fees and Charges Schedule to new leases
- the granting of licences and concessions for existing and new commercial activities
- new commercial partnerships/sponsorships
- the promotion of philanthropy to contribute to the care and protection of the Tūpuna Maunga, and
- the development of visitor information hubs.

The Commercial Strategy will confirm the activities that the Tūpuna Maunga Authority will actively progress and the staging of these projects.



## Network-wide Programmes

### CAPITAL EXPENDITURE PROGRAMME

There are a number of programmes that require further project planning to determine how they will be applied to each Maunga. Once this has occurred, the individual Maunga sections will be updated at the next available opportunity.

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	\$500,000	\$500,000	\$700,000
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$490,000	\$300,000	\$880,000
	Digital storytelling infrastructure	Network-wide programme to develop of digital platform for storytelling	\$30,000	\$0	\$0
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide Vegetation Restoration programme to remove vegetation and reinstate and/or revegetate in accordance with the IMP.	\$1,100,000	\$1,100,000	\$1,100,000
	Adverse climate events	Response to, and building resilience	\$0	\$50,000	\$250,000
MAURI PŪNAHA HAUROI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$0	\$100,000	\$100,000
MANA WHAI A RĒHIA / RECREATIONAL	Asset Renewals	Network-wide programme to renew furniture, fixtures, roading, tunnels, water lines, stormwater lines and other assets	\$565,000	\$720,000	\$860,000
MANA HONONGA TANGATA/LIVIN G CONNECTION	Visitor Information	Programme to explore opportunities for visitor centre on the Maunga	\$0	\$0	\$1,400,000
	Monitoring	Network-wide programme to investigate options for monitoring strategy	\$50,000	\$200,000	\$200,000
WHAI RAWA WHAKAUKA/ ECONOMIC/ COMMERCIAL	Commercial Building renewal	Network-wide programme to maintain commercial buildings on the Maunga	\$150,000	\$150,000	\$600,000

## OPERATIONAL EXPENDITURE PROGRAMME

There are a number of programmes that require further project planning to determine how they will be applied to each Maunga. Once this has occurred, the individual Maunga sections will be updated at the next available opportunity.

PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
Consents processing, and RMA Rōpū	Professional services to support the RMA Rōpū and Resource Consent and Heritage NZ applications not associated with the capital expenditure programme	\$35,923	\$36,641	\$37,374
Recreation Services Full Facilities Maintenance Contract	Annual Management Fee, Annual Response Works over \$1,000 and Sportsfields Renovations	\$349,933	\$356,931	\$364,070
General consulting and engagement	Technical and landowner input into projects and programmes	\$66,190	\$67,514	\$68,864
Insurance	Associations Insurance	\$9,800	\$10,200	\$10,404
Visitor information and research	Development and enhancement of visitor information to enhance the visitor experience and monitoring and research to better understand visitor expectations, experiences and impacts.	\$57,953	\$59,112	\$60,295
Events and Activations	Providing Love Your Maunga events and supporting other events including exploring opportunities such as sports tournaments	\$85,496	\$87,206	\$88,950
Management planning	Completing, the individual Tūpuna Maunga plans and concessions framework, progressing the UNESCO World Heritage Bid, contiguous land analysis and other planning projects identified in these documents.	\$160,254	\$94,741	\$87,652
Volunteers and partnerships	Strengthening and expanding the volunteer programme	\$25,000	\$25,000	\$25,000
Kaitiaki Programme and Mana Whenua Connection	Enabling Mana Whenua role as kaitiaki over the Tūpuna Maunga, facilitating activations, Mana Whenua Lead Events, authorised cultural activities, restoring customary practices and sharing histories	\$70,968	\$152,112	\$155,154
Education	Developing educational resources and establishing partnerships with communities of learning	\$53,435	\$54,504	\$55,594
Security	Static Guards and Patrols to reduce public risks and increase the security in all Maunga	\$103,545	\$105,616	\$107,728
Monitoring	Implement monitoring of Maunga ecosystems	\$40,000	\$40,000	\$40,000

TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2025/26  
FUNDING, REVENUE AND EXPENDITURE  
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## MATUKUTŪRURU / WIRI MOUNTAIN

IWI /  
HAPŪ INTERESTS:

LOCAL BOARD AREA:

Manurewa Local Board

Ngāi Tai ki Tāmaki

RESERVE  
CLASSIFICATION:

Ngāti Maru

Historic Reserve

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

LEGAL DESCRIPTION:

Ngāti Whanaunga

Section 1 & 2 SO38228

Ngāti Whātua Ōrakei

Ngāti Whātua o Kaipara

Te Ākitai Waiohū

Te Kawerau ā Maki

MATUKUTŪRURU /  
WIRI MOUNTAIN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MANA AOTŪROA/ CULTURAL AND HERITAGE	Interpretation and wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	X	\$100,000	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	X
TAKORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Vegetation removal, revegetation and stream/wetland restoration	X	X	X
WHAI RAWA WHAKAUKA/ ECONOMIC/ COMMERCIAL	Building renewals	Network-wide programme to maintain building assets – actions and staging to be confirmed	X	\$50,000	\$100,000
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Programme to provide welcoming entranceways, complete stage 2 car park extension	\$0	\$0	\$200,000

Note: X indicates that this is part of a network-programme

MATUKUTŪRURU /  
WIRI MOUNTAIN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT		2025/26	2026/27	2027/28
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$18,360	\$21,474	\$21,903
	Pest Proof Fencing Management	Maintenance of pest proof fencing		\$100,000	\$100,000
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners such as the Department of Conservation and Corrections	X	X	X

Note: X indicates that this is part of a network-programme

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance – annual scheduled works and response under \$1000	\$2,934	2025/26
	Track maintenance	\$10,000	2025/26

Note: these figures are subject to the outcome of future contract negotiations



## MAUNGAKIEKIE / ONE TREE HILL

### IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o

Ngāti Whātua

### LOCAL BOARD AREA:

Maungakiekie – Tāmaki  
Local Board

### RESERVE CLASSIFICATION:

Recreation Reserve

### LEGAL DESCRIPTION:

40.3168 hectares Part  
Allotment 11 Section 12  
Suburbs of Auckland

6.1462 hectares Allotment  
54 Section 12  
Suburbs of Auckland

2.5596 hectares Part  
Allotment 11 Section 12  
Suburbs of Auckland



MAUNGAKIEKIE /  
ONE TREE HILL

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and reinstate and/or revegetate	X	X	X
		Programme to provide welcoming entranceways and remove redundant infrastructure	\$25,000	\$100,000	\$500,000
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Redevelop playground to create a bespoke play space inspired by the landscape and the stories associated with the Maunga and Māori culture	\$125,000	\$800,000	\$900,000

Note: X indicates that this is part of a network-programme



MAUNGAKIEKIE /  
ONE TREE HILL

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$6,617	\$7,740	\$7,895
	Vegetation Management	Annual Vegetation Maintenance programme Tihi planting maintenance programme	\$18,570	\$18,941	\$19,320
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Building Maintenance associated costs	Sorrento Function Centre Stardome Observatory Woolshed 3 x Toilet Facilities Tenanted building	\$24,178	\$24,662	\$25,155
	Water /Electricity Expenses	Expenses relating to stock and toilets	\$8,700	\$8,874	\$9,052
WHAİ RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

MAUNGAKIEKIE /  
ONE TREE HILL

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance – annual scheduled Works and response under \$1000	\$316,333	2025/26
	Track maintenance	\$8,000	2025/26

Note: these figures are subject to the outcome of future contract negotiations

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Private residential	Residential tenancy (cottage)	Until either party terminates this agreement	\$26,520	Annually reviewed
Auckland Observatory & Planetarium	Public observatory and planetarium	1 x 5-year initial term with 2 x 5 years right of renewal	\$18,250	Final Expiry 31 Dec 34
Sorrento Group	Restaurant	1 x 5-year initial term with 2 x 5 years right of renewal, 1x2 year extension, 2x4 year extension	\$152,930 + GST per annum;	Final expiry 20 Feb 2034
Auckland Archery Club	Community activity (sports)	1-year initial term	\$3,150	30 November 2023
Watercare Services Ltd	2 x reservoirs & associated activities	Expired currently on a month-by-month renewal	\$0.00	27 Jan 2986
<b>TOTAL REVENUE PER ANNUM:</b>			<b>\$200,330 + GST</b>	



## MAUNGAREI / MT WELLINGTON

### IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki  
Ngāti Maru  
Ngāti Pāoa  
Ngāti Tamaoho  
Ngāti Tamaterā  
Ngāti Te Ata  
Ngāti Whanaunga  
Ngāti Whātua Ōrakei  
Ngāti Whātua o Kaipara  
Te Ākitai Waiohū  
Te Kawerau ā Maki  
Te Patukirikiri  
Te Rūnanga o Ngāti Whātua

### LOCAL BOARD AREA:

Maungakiekie – Tāmaki  
Local Board

### RESERVE CLASSIFICATION:

Local Purpose Reserve  
sub section (1);  
Recreation Reserve sub  
section (2)

### LEGAL DESCRIPTION:

23.4346 hectares Part  
Allotment 56 Section 12  
Suburbs of Auckland

0.5084 hectares Part  
Allotment 64 Section 12  
Suburbs of Auckland

2.1064 hectares Allotment  
200 Section 12  
Suburbs of Auckland

0.7001 hectares Part  
Allotment 64 Section 12  
Suburbs of Auckland

1.0813 hectares Allotment  
201 Section 12  
Suburbs of Auckland

MAUNGAREI /  
MT WELLINGTON

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MANA AOTŪROA / CULTURAL & HERITAGE	Storytelling and Cultural Infrastructure	Programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$1,100,000	\$4,800,000	\$0
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X

Note: X indicates that this is part of a network-programme

MAUNGAREI /  
MT WELLINGTON

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$29,078	\$34,011	\$34,691
	Vegetation Management	Annual Vegetation Maintenance programme	\$18,535	\$18,906	\$19,284
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Water /Electricity Expenses	Expenses relating to gates and toilets	\$4,572	\$4,663	\$4,756
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$12,133	\$12,376	\$12,623

Note: X indicates that this is part of a network-programme

\*Cost factored into maintenance contract

MAUNGAREI /  
MT WELLINGTON

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$89,878	2025/26
	Track maintenance	\$25,035	2025/26

Note: these figures are subject to the outcome of future contract negotiations

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Mt Wellington Roller Skating Club	Community activity (skating & indoor Sports)	1 x 5 year initial term with 1 x 5 years right of renewal	TBC	Final expiry 31 Dec 2034
Auckland Council	Council Depot	Agreement document to be developed	\$0.00	
Watercare Services Ltd	2 x reservoirs & associated infrastructure	In perpetuity	\$0.00	

TOTAL REVENUE PER ANNUM:







MAUNGAUIKA /  
NORTH HEAD

IWI / HAPŪ INTERESTS:	LOCAL BOARD AREA:
<u>Ngāi Tai ki Tāmaki</u>	Devonport-Takapuna
<u>Ngāti Maru</u>	RESERVE CLASSIFICATION:
<u>Ngāti Pāoa</u>	
<u>Ngāti Tamaoho</u>	Historic Reserve
<u>Ngāti Tamaterā</u>	
<u>Ngāti Te Ata</u>	LEGAL DESCRIPTION:
<u>Ngāti Whanaunga</u>	
<u>Ngāti Whātua o Kaipara</u>	
<u>Ngāti Whātua Ōrakei</u>	
<u>Te Ākitai Waiohū</u>	
<u>Te Kawerau ā Maki</u>	
<u>Te Patukirikiri</u>	
<u>Te Rūnanga o Ngāti Whātua</u>	

MAUNGAUIKA /  
NORTH HEAD

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
WAIRUATANGA / SPIRITUAL	Interpretation and Wayfinding storytelling	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
MANA AOTŪROA / CULTURAL & HERITAGE	Asset restoration	Restoration of historic assets on the Maunga	\$0	\$50,000	\$720,000
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
		Programme to provide welcoming entranceways, install autogate	\$150,000	\$0	\$0

Note: X indicates that this is part of a network-programme



MAUNGAUIKA /  
NORTH HEAD

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
TAKOTORANGA / LANDSCAPE	Geotechnical Monitoring	Monitoring of integrity of coastal cliff	\$6,500	\$6,630	\$6,763
	Tunnel Maintenance	Annual inspections to ensure integrity and safety of tunnels	\$6,500	\$6,500	\$6,500
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$42,592	\$49,817	\$50,813
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners such as the Department of Conservation and community groups	X	X	X
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

MAUNGAUIKA /  
NORTH HEAD

CONTRACTS

A variation to the Recreation Services full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$229,319	2025/26
	Track maintenance	\$18,247	2025/26

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Department of Conservation	Buildings in area C1 & C2 as shown in OTS-115-12 Map	Undefined	\$0	By notice by Department of Conservation
Bigfoot Adventures Limited	Guiding	10 year	\$0	14 December 2025
<b>TOTAL REVENUE PER ANNUM:</b>			<b>\$0</b>	



## MAUNGAWHAU / MT EDEN

### IWI / HAPŪ INTERESTS:

<u>Ngāi Tai ki Tāmaki</u>
<u>Ngāti Maru</u>
<u>Ngāti Pāoa</u>
<u>Ngāti Tamaoho</u>
<u>Ngāti Tamaterā</u>
<u>Ngāti Te Ata</u>
<u>Ngāti Whanaunga</u>
<u>Ngāti Whātua o Kaipara</u>
<u>Ngāti Whātua Ōrakei</u>
<u>Te Ākitai Waiohū</u>
<u>Te Kawerau ā Maki</u>
<u>Te Patukirikiri</u>
<u>Te Rūnanga o Ngāti Whātua</u>

### LOCAL BOARD AREA:

Albert – Eden Local Board 0.0685 hectares Allotment 121 Section 6 Suburbs of Auckland

### RESERVE CLASSIFICATION:

Historic Reserve sub section (1) 0.064 hectares Part Allotment 53 Section 6 Suburbs of Auckland

Recreation Reserve sub section (2) 0.0599 hectares Lot 3 DP 31644

### LEGAL DESCRIPTION:

10.4900 hectares Part Allotment 1A Section 6 Suburbs of Auckland 0.1445 hectares Part Section 6 Suburbs of Auckland

16.1150 hectares Part Allotment 1A Section 6 Suburbs of Auckland 0.1547 hectares Section 1 SO 63939

MAUNGAWHAU /  
MT EDEN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MANA AOTŪROA / CULTURAL & HERITAGE	Storytelling and Cultural Infrastructure	Network-wide programme related to Information Centres across the network	X	X	X
	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	\$200,000
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	\$50,000	\$120,000
MANA WHAI A RĒHIA / RECREATIONA L	Implement Maunga water strategy	Investigate and implement passive stormwater management devices across the Maunga	\$0	\$100,000	\$100,000
TAKOTORANGA / LANDSCAPE	Quarry wall	Mitigation of potential quarry wall failure	\$500,000	\$300,000	

Note: X indicates that this is part of a network-programme

MAUNGAWHAU /  
MT EDEN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$28,798	\$33,683	\$34,357
	Vegetation Management	Annual Vegetation Maintenance programme including the maintenance of view shafts around tihi & kiosk	\$14,358	\$14,646	14,939
	Nursery management	Annual nursery management	\$5,000	\$5,000	\$5,000
	Volunteers and Partners	Continue to build strong working relationships with the FOM & partners across the Maunga & including the restoration planting on the lower slopes	X	X	X
MANA HONONGA TANGATA / LIVING CONNECTIONS	Water /Electricity Expenses		\$14,707	\$15,001	\$15,301
	Building Maintenance associated costs	Kiosk Nursery & associated buildings Toilets Tenanted building	\$33,844	\$34,520	\$35,211
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise current commercial operators operating on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$13,762	\$14,038	\$14,318
	Structural Monitoring	Tiltmeter and other geotechnical monitoring	\$4,000	\$4,008	\$4,162

Note: X indicates that this is part of a network-programme  
\*Cost factored into maintenance contract

MAUNGAWHAU /  
MT EDEN

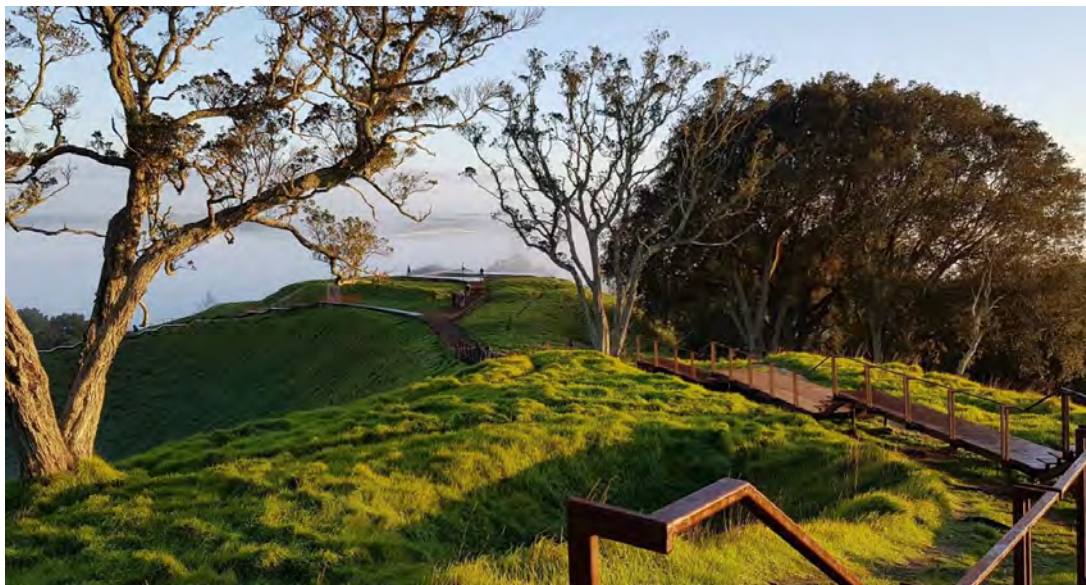
CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$294,270	2025/26
	Track maintenance	\$69,787	2025/26

Note: these figures are subject to the outcome of future contract negotiations

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	2 x reservoirs and associated infrastructure	In perpetuity	\$0.00	
Maungawhau Cottage	Residential tenancy	Fixed term tenancy	\$27,560	As per tenancy agreement
Braemar Hospitality Limited	Food premises	1 year initial term with 2 x 2 years right of renewal	50%profit share	Final expiry date 30 June 2027
Youthtown	Community facility	5 year initial term with 1x5 years right of renewal	\$0.00	Final expiry date 30 September 2029
<b>TOTAL REVENUE PER ANNUM:</b>			<b>\$27,560</b>	







ŌHINERAU /  
MT HOBSON

IWI /  
HAPŪ INTERESTS:

- Ngāi Tai ki Tāmaki
- Ngāti Maru
- Ngāti Tamaoho
- Ngāti Tamaterā
- Ngāti Te Ata
- Ngāti Whanaunga
- Ngāti Whātua o Kaipara
- Ngāti Whātua Ōrakei
- Te Ākitai Waiohua
- Te Kawerau ā Maki
- Te Patukirikiri
- Te Rūnanga o Ngāti Whātua

LOCAL BOARD  
AREA:

Orākei Local Board

RESERVE  
CLASSIFICATION:

Recreation Reserve

LEGAL  
DESCRIPTION:

9.4089 hectares  
Allotment 2A Section 11  
Suburbs of Auckland

ŌHINERAU /  
MT HOBSON

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding	Prepare and implement network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Programme to provide welcoming entranceways, toilet and carpark.	\$0	\$0	\$100,000
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Mātauranga Māori such as māra kai, rongoa and pā harakeke	\$0	\$40,000	\$0

Note: X indicates that this is part of a network-programme



ŌHINERAU /  
MT HOBSON

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$24,418	\$28,559	\$29,131
	Vegetation Management	Annual Vegetation Maintenance programme including control of dutch elms and mature vegetation along Remuera Rd	\$18,100	\$18,462	\$18,831
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$9,804	\$10,000	\$10,200

Note: X indicates that this is part of a network-programme  
\*Cost factored into maintenance contract



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2025/26  
FUNDING, REVENUE AND EXPENDITURE  
50

Image: view from Ōhinerau / Mt Hobson looking northwest toward  
Maungawhau / Mt Eden

ŌHINERAU /  
MT HOBSON

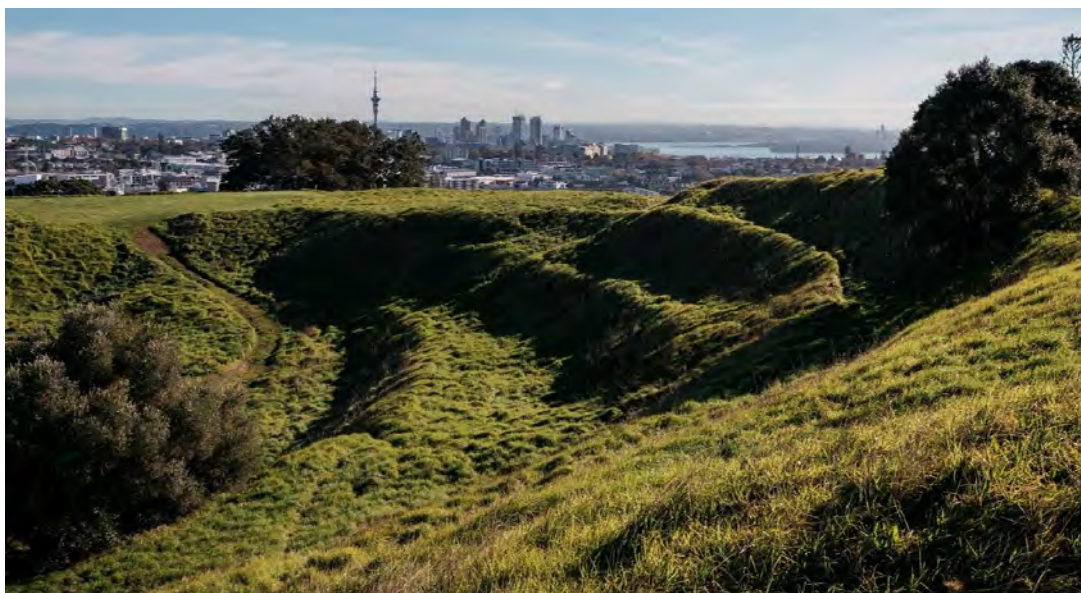
CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$58,489	2025/26
	Track maintenance	\$16,462	2025/26

Note: these figures are subject to the outcome of future contract negotiations

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	1 x reservoir& associated activities	In perpetuity	\$0.00	
<b>TOTAL REVENUE PER ANNUM:</b>			<b>\$0.00 + GST</b>	



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2025/26  
FUNDING, REVENUE AND EXPENDITURE  
51

Image: looking across Ōhinerau / Mt Hobson looking north towards city



## ŌHUIARANGI / PIGEON MOUNTAIN

IWI / HAPŪ INTERESTS:	LOCAL BOARD AREA:	LEGAL DESCRIPTION:
<u>Ngāi Tai ki Tāmaki</u>	Howick Local Board	3.2314 hectares Part Allotment 18 Section 5
<u>Ngāti Maru</u>	RESERVE CLASSIFICATION:	small farms near Howick
<u>Ngāti Tamaoho</u>		1.0358 hectares Part Allotment 22 Section 5 small farms near Howick
<u>Ngāti Tamaterā</u>	Historic Reserve sub section (1)	3.4035 hectares Section 5 SO 434440
<u>Ngāti Te Ata</u>	Local Purpose Reserve sub section (2)	3.5763 hectares Section 6 SO 43440
<u>Ngāti Whanaunga</u>	Recreation Reserve sub section (3)	
<u>Ngāti Whātua o Kaipara</u>		
<u>Ngāti Whātua Ōrakei</u>		
<u>Te Ākitai Waiohū</u>		
<u>Te Kawerau ā Maki</u>		
<u>Te Patukirikiri</u>		

ŌHUIARANGI /  
PIGEON MOUNTAIN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Prepare and implement network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	\$60,000	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$250,000	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
	Protection and restoration of integrity of the Tūpuna Maunga	Programme to provide welcoming entranceways and remove redundant infrastructure	\$1,800,000	\$280,000	\$0
MANA WHAI A RĒHIA / RECREATIONAL	Asset Renewals	Programme to maintain buildings on the Maunga, Ōhuiarangi shed renewal	\$130,000	\$0	\$0
MAURI PŪNAHA HAUROI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$0	\$0	\$40,000

Note: X indicates that this is part of a network-programme

ŌHUIARANGI /  
PIGEON MOUNTAIN

OPERATIONAL EXPENDITURE PROGRAMME

The contract for maintenance has been awarded to Recreational Services. A programme has been established for community groups supporting weeding on the Maunga.

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$10,718	\$12,536	\$12,786
	Vegetation Management	Annual Vegetation Maintenance programme	\$18,535	\$18,906	\$19,284
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Building Maintenance associated costs	Toilets and leased buildings	\$12,113	\$12,355	\$12,602
	Water /Electricity Expenses	Expenses relating to toilets	\$5,346	\$5,453	\$5,562
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

ŌHUIARANGI /  
PIGEON MOUNTAIN

CONTRACTS

A variation to the Recreation Services full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$127,636	2025/26
	Track maintenance	\$7,000	2025/26

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Pakuranga United Rugby Football Club	Community activity (sport)	Informal arrangement for training (using the fields & night lighting)	\$0.00	Informal arrangement
Auckland Kindergarten Association	Community activity (preschool)	5 year term and 5 year renewal	\$5,100 + GST	Final expiry 30 June 2030
Pakuranga Tennis Club	Community activity (sport)	3 year initial term with 1 x 2 years right of renewal	\$8,700 + GST	Final expiry 30 June 2025
Pigeon Mountain Scout Association	Community activity	4 year term	\$4,320 + GST	30 April 2027
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	\$0.00	
<b>TOTAL REVENUE PER ANNUM:</b>			<b>\$18,120 + GST</b>	





ŌTĀHUHU / MT RICHMOND

IWI / HAPŪ INTERESTS:	LOCAL BOARD AREA:
<u>Ngāi Tai ki Tāmaki</u>	Maungakiekie – Tāmaki Local Board
<u>Ngāti Maru</u>	RESERVE
<u>Ngāti Pāoa</u>	CLASSIFICATION:
<u>Ngāti Tamaoho</u>	Recreation Reserve
<u>Ngāti Tamaterā</u>	LEGAL DESCRIPTION:
<u>Ngāti Te Ata</u>	16.5921 hectares Part
<u>Ngāti Whanaunga</u>	Allotment 60 and Parts
<u>Ngāti Whātua o Kaipara</u>	Allotment 61 Section 12
<u>Ngāti Whātua Ōrakei</u>	Suburbs of Auckland
<u>Te Ākitai Waiohū</u>	0.0582 hectares Part
<u>Te Kawerau ā Maki</u>	Hamlin’s Grant Bert Henham Reserve
<u>Te Patukirikiri</u>	
<u>Te Rūnanga o Ngāti Whātua</u>	4.3954 hectares Part Lot 10 DP 47429

ŌTĀHUHU /  
MT RICHMOND

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network-wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that brings Mana Whenua stories and values to life on the Maunga	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
	Ancillary visitor infrastructure	Develop māra hūpara trail to interpret the landscape and the stories associated with the Maunga	0	\$100,000	\$800,000
	Ancillary visitor infrastructure	Complete car park security gate Convert bowling green	\$0	\$0	\$280,000
MANA WHAI A RĒHIA / RECREATIONAL	Track network	Develop track network to improve access and protect values	\$165,000	\$0	\$0
	Sportsfields and infrastructure	Replacement of irrigation and drainage systems	\$50,000	\$0	\$0

Note: X indicates that this is part of a network-programme



ŌTĀHUHU /  
MT RICHMOND

OPERATIONAL EXPENDITURE PROGRAMME

The contract for maintenance has been awarded to Recreational Services. A programme has been established for community groups supporting weeding on the Maunga.

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$19,293	\$22,595	\$23,016
	Vegetation Management	Annual Vegetation Maintenance programme	\$20,667	\$21,081	\$21,502
MANA HONONGA TANGATA /LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Water /Electricity Expenses	Expenses relating to toilets	\$9,512	\$9,702	\$9,896
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

## ŌTĀHUHU / MT RICHMOND

### CONTRACTS

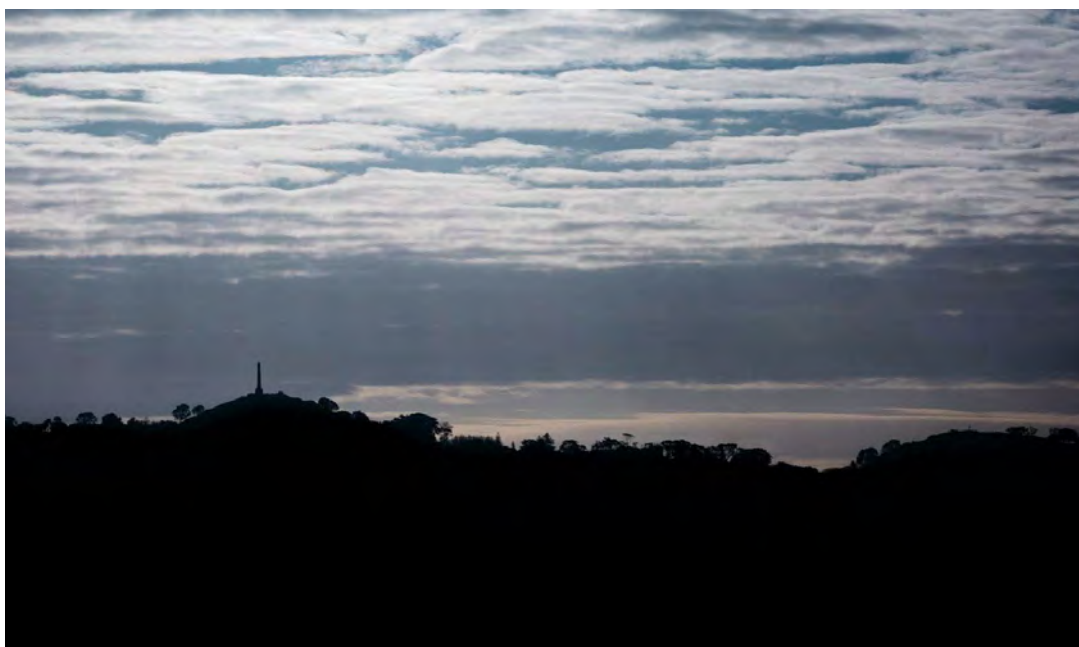
A variation to the Recreation Services full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$168,916	2025/26

Note: these figures are subject to the outcome of future contract negotiations

### LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Northern Sport Car Club Inc	Community activity (sports)	10 year term (2x5 years) first term expires Oct 2016	\$2,970 + GST	Final expiry 31 Oct 2021
Otāhuhu Rovers Rugby League Football Club	Community activity (sports)	1x5 year term with 2x5 year renewal	\$5,150 + GST	Final expiry 31 Aug 2023
Watercare Services Ltd	Reservoirs & associated infrastructure	In perpetuity	\$0.00	
<b>TOTAL REVENUE PER ANNUM:</b>			<b>\$7,970+ GST</b>	





## ŌWAIKAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT

### IWI / HAPŪ INTERESTS:

<u>Ngāi Tai ki Tāmaki</u>
<u>Ngāti Maru</u>
<u>Ngāti Pāoa</u>
<u>Ngāti Tamaoho</u>
<u>Ngāti Tamaterā</u>
<u>Ngāti Te Ata</u>
<u>Ngāti Whātua o Kaipara</u>
<u>Ngāti Whātua Ōrakei</u>
<u>Te Ākitai Waiohū</u>
<u>Te Kawerau ā Maki</u>
<u>Te Rūnanga o Ngāti Whātua</u>

### LOCAL BOARD AREA:

Albert – Eden Local Board

### RESERVE CLASSIFICATION:

Recreation Reserve

### LEGAL DESCRIPTION:

3.7660 hectares Part  
Allotment 100 Parish of  
Titirangi

5.0890 hectares Part  
Allotment 100 Parish of  
Titirangi

0.6310 hectares Lot 48 DP  
39801

0.0290 hectares Part  
Allotment 195 Parish of  
Titirangi

ŌWAIKAKA / TE AHI-KĀ-A-RAKATAURA /  
MT ALBERT

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate as per the Integrated Management Plan.	X	X	X
	Protection and restoration of tihi	Tihi redevelopment	\$0	\$30,000	\$150,000
MANA WHAI A RĒHIA / RECREATIONAL	Implement Maunga water strategy	Investigate and implement passive stormwater management devices across the maunga.	\$0	\$100,000	\$0

Note: X indicates that this is part of a network-programme

ŌWAIRAKA / TE AHI-KĀ-A-RAKATAURA /  
MT ALBERT

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MAURI PŪNAHA HAUROPĪ / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$14,726	\$17,224	\$17,568
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet	\$12,667	\$12,921	\$13,179
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Water / Electricity Expenses		\$4,077	\$4,158	\$4,242
WHAĪ RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$2,473	\$2,522	\$2,573

Note: X indicates that this is part of a network-programme  
\*Cost factored into maintenance contract

ŌWAIRAKA / TE AHI-KĀ-A-RAKATAURA /  
MT ALBERT

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$107,253	2025/26
	Track maintenance	\$15,000	2025/26

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Mountain Green Archery Club	Community activity (Sports)	1 year initial term	\$6,441 + GST	Final expiry 30 Nov 2023
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	\$0.00	

**TOTAL REVENUE PER ANNUM: \$6,441 + GST**



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2025/26  
FUNDING, REVENUE AND EXPENDITURE

Image: View west from Ōwairaka / Te Ahi-kā-a-Rakataura / Mt Albert toward the Waitakere





PUKEWĪWĪ / PUKETĀPAPA /  
MT ROSKILL

IWI /  
HAPŪ INTERESTS:

- Ngāi Tai ki Tāmaki
- Ngāti Maru
- Ngāti Tamaoho
- Ngāti Tamaterā
- Ngāti Te Ata
- Ngāti Whātua o Kaipara
- Ngāti Whātua Ōrakei
- Te Ākitai Waiohū
- Te Kawerau ā Maki
- Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:  
Puketāpapa Local Board

RESERVE  
CLASSIFICATION:  
Recreation Reserve

LEGAL DESCRIPTION:  
8.3259 hectares Part Lot  
1476 DP 22826  
0.1452 hectares Lots 94 &  
211 DP 42694  
0.2081 hectares Section 3 SO  
430425  
0.3922 hectares Lots 103,  
106, 107 & 109 DP 41516

PUKEWĪWĪ / PUKETĀPAPA /  
MT ROSKILL

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	X	X	X
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$0	\$80,000	\$0
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
	Protection and restoration of tihi	Tihi redevelopment	\$0	\$0	\$300,000

Note: X indicates that this is part of a network-programme



PUKEWĪWĪ / PUKETĀPAPA /  
MT ROSKILL

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$10,532	\$12,318	\$12,564
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet	\$10,382	\$10,590	\$10,802
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance annual scheduled works and response under \$1000	\$51,941	2025/26

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	\$0.00	
<b>TOTAL REVENUE PER ANNUM:</b>			<b>\$0.00 + GST</b>	



## TAKARUNGA / MT VICTORIA

### IWI / HAPŪ INTERESTS:

<u>Ngāi Tai ki Tāmaki</u>
<u>Ngāti Maru</u>
<u>Ngāti Pāoa</u>
<u>Ngāti Tamaoho</u>
<u>Ngāti Tamaterā</u>
<u>Ngāti Te Ata</u>
<u>Ngāti Whanaunga</u>
<u>Ngāti Whātua o Kaipara</u>
<u>Ngāti Whātua Ōrakei</u>
<u>Te Ākitai Waiohū</u>
<u>Te Kawerau ā Maki</u>
<u>Te Patukirikiri</u>
<u>Te Rūnanga o Ngāti Whātua</u>

### LOCAL BOARD AREA:

Devonport – Takapuna  
Local Board

### RESERVE CLASSIFICATION:

Recreation Reserve  
subsection (1)  
  
Local Purpose Reserve  
subsection (2) and (3)

### LEGAL DESCRIPTION:

6.5476 hectares Part  
Allotment 42 & 46 Section 2

Parish of Takapuna

0.0726 hectares Part  
Allotment 42 Section 2  
Parish of Takapuna

1.0361 hectares Part  
Allotment 42 Section 2

Parish of Takapuna

TAKARUNGA /  
MT VICTORIA

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	X
	Asset restoration	Restoration of historic assets on the Maunga	\$10,000	\$200,000	\$100,000
MANA WHAI A RĒHIA / RECREATIONA L	Ancillary visitor infrastructure	Re-develop the existing tennis courts to improve active and passive recreation value including the provision of a dedicated visitors bus parking area located downslope of the courts.	\$1,100,000	\$1,100,000	\$0
	Implement Maunga water strategy	Investigate and implement passive stormwater management devices across the Maunga.	\$100,000	\$0	\$0

Note: X indicates that this is part of a network-programme

TAKARUNGA /  
MT VICTORIA

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$18,174	\$21,256	\$21,681
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet	\$5,382	\$5,490	\$5,600
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Building Maintenance associated costs	Michael King Writers Cottage Bunker The Depot Gun emplacement & tunnels	\$7,202	\$7,346	\$7,463
	Water /Electricity Expenses	Expenses relating to toilets	\$3,400	\$3,468	\$3,537
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

TAKARUNGA /  
MT VICTORIA

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$55,353	2025/26
	Track maintenance	\$6,847	2025/26

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Takarunga Playcentre – Te Whānau Tupu Ngātahi o Aotearoa	Community activity (preschool)	5 year term	\$6060.00 + GST	31 Aug 2029
The Depot Inc	Community activity (gallery)	5 year initial term with 1x5 years right of renewal	\$3,600 + GST	Final expiry 30 June 2030
Michael King Writer Studio Trust	Community activity (creative)	20 year terms (2 x 10 years)	\$1.00 + GST	19 June 2025
Devonport Folk Music Club	Community activity (music)	20 year term (2 x 10 years) First term expired May 2019	\$1.00 + GST	15 May 2029
<b>TOTAL REVENUE PER ANNUM:</b>			<b>\$9,662 + GST</b>	



# TE PANE-O-MATAAHO / TE ARA PŪERU / MĀNGERE MOUNTAIN

## IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohūa

Te Kawerau ā Maki

Te Patukirikiri

## LOCAL BOARD AREA:

Māngere – Ōtāhuhu Local  
Board

0.0460 hectares more or  
less, being Allotment 270

Parish of Manurewa

## RESERVE CLASSIFICATION:

Historic, Recreation & Local  
Purpose

0.3914 hectares more or  
less, being Section 3 SO  
68568

0.1019 hectares more or  
less, being Section 4 SO  
68568

## LEGAL DESCRIPTION:

31.8291 hectares more or  
less, being Section 1 SO  
68568

0.4520 hectares more or  
less, being Section 1 SO  
41481

5.3805 hectares more or  
less, being Section 2 SO  
68568

0.0865 hectares more or  
less, being Lot 16 DP 42381

0.1889 hectares more or  
less, being Section 1 SO  
40483

TE PANE-O-MATAAHO / TE ARA PŪERU /  
MĀNGERE MOUNTAIN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
		Develop Southern ridge track	\$0	\$600,000	\$1,400,000
		Develop track network to improve access and protect archaeology, rua pits	\$1,000,000		
MAURI PŪNAHA HAUROI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$0	\$140,000	\$0
MANA WHAI A RĒHIA / RECREATIONAL	Asset Renewals	Sports changing rooms renewal	\$120,000	\$0	\$0
	Implement Maunga water strategy	Investigate and implement passive stormwater management devices across the Maunga.	\$100,000	\$100,000	\$0

Note: X indicates that this is part of a network-programme



TE PANE-O-MATAAHO / TE ARA PŪERU /  
MĀNGERE MOUNTAIN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$19,758	\$23,109	\$23,571
	Vegetation Management	Annual Vegetation Maintenance programme	\$17,382	\$17,730	\$18,085
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Building Maintenance associated costs	Memorial Hall Toilets /changing rooms	\$7,202	\$7,436	\$7,493
	Water /Electricity Expenses	Expenses relating to toilets and building	\$16,735	\$17,070	\$17,411
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$11,906	\$12,144	\$12,564

Note: X indicates that this is part of a network-programme  
\*Cost factored into maintenance contract



TE PANE-O-MATAAHO / TE ARA PUERU /  
MĀNGERE MOUNTAIN

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance -annual scheduled works and response under \$1000	\$197,244	2025/26
	Track maintenance	\$77,112	2025/26

Note: these figures are subject to the outcome of future contract negotiations

HIREABLE FACILITIES

FACILITY	ACTIVITY TYPE	STATUS	ANNUAL FEE
Mangere Memorial Hall	General activity type	Short term occupancy – available for hire	Council's fees and charges

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Onehunga Mangere United Football Club	Football	5 year term	\$3,400 + GST	Final expiry date 31 October 2029
The Auckland Playcentres Association Inc	Playcentre	5 year term	\$4,800 + GST	31 July 2027
<b>TOTAL REVENUE PER ANNUM:</b>			<b>\$8,200 + GST</b>	





TE KŌPUKE / TĪTĪKŌPUKE /  
MT ST JOHN

IWI / HAPŪ INTERESTS:	LOCAL BOARD AREA:	0.3819 hectares Lot 1 DP 37516
<u>Ngāi Tai ki Tāmaki</u>	ALBERT EDEN LOCAL BOARD	
<u>Ngāti Maru</u>	RESERVE	0.0047 hectares Part Lot 5 DP 106274
<u>Ngāti Pāoa</u>	CLASSIFICATION:	
<u>Ngāti Tamaoho</u>	Recreation Reserve	0.1110 hectares Parts Lot 8 DP 15394
<u>Ngāti Tamaterā</u>	LEGAL DESCRIPTION:	0.1901 hectares Allotment 43 & Part Allotment 44 Section 11
<u>Ngāti Te Ata</u>	3.0402 hectares Allotment 12A Section 11 Suburbs of Auckland	Suburbs of Auckland
<u>Ngāti Whanaunga</u>		
<u>Ngāti Whātua o Kaipara</u>	0.1576 hectares Part Lot 23 of Allotment 18 Section 11	0.0033 hectares Part Allotment 15 Section 11
<u>Ngāti Whātua Ōrakei</u>		
<u>Te Ākitai Waiohū</u>	Suburbs of Auckland	Suburbs of Auckland
<u>Te Kawerau ā Maki</u>		
<u>Te Patukirikiri</u>	0.2633 hectares Part Lots 24 & 25 DP 13194	0.0098 hectares Lot 4 DP 106274
<u>Te Rūnanga o Ngāti Whātu</u>	0.4879 hectares Lot 1 DP 39142	

TE KŌPUKE / TĪTĪKŌPUKE /  
MT ST JOHN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	\$50,000	\$50,000	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X

Note: X indicates that this is part of a network-programme

TE KŌPUKE / TĪTĪKŌPUKE /  
MT ST JOHN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$10,532	\$12,318	12,564
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet & olives	\$5,382	\$5,490	\$5,600
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$30,574	2025/26
	Track maintenance	\$19,786	2025/26

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	Reservoirs & associated infrastructure	In perpetuity	\$0.00	
<b>TOTAL REVENUE PER ANNUM:</b>			<b>\$0.00 + GST</b>	



## TE TĀTUA A RIUKIUTA / BIG KING

IWI /  
HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

LOCAL BOARD AREA:

Puketāpapa Local Board

RESERVE  
CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

7.7295 hectares Section 1  
SO 34827

TE TĀTUA A RIUKIUTA /  
BIG KING

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
	Implement Maunga water strategy	Investigate and implement passive stormwater management devices across the Maunga.	\$0	\$0	\$100,000
MANA WHAI A RĒHIA / RECREATIONAL	Asset Renewals	Replacement of existing toilet	\$0	\$250,000	\$0

Note: X indicates that this is part of a network-programme



TE TĀTUA A RIUKIUTA /  
BIG KING

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2025/26	2026/27	2027/28
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$19,105	\$22,346	\$22,793
	Vegetation Management	Annual Vegetation Maintenance programme	\$5,382	\$5,490	\$5,600
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Water /Electricity Expenses	Expenses relating to toilets	\$2,810	\$2,866	\$2,924
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$7,567	\$7,719	\$7,873

Note: X indicates that this is part of a network-programme

\*Cost factored into maintenance contract

## TE TĀTUA A RIUKIUTA / BIG KING

### CONTRACTS

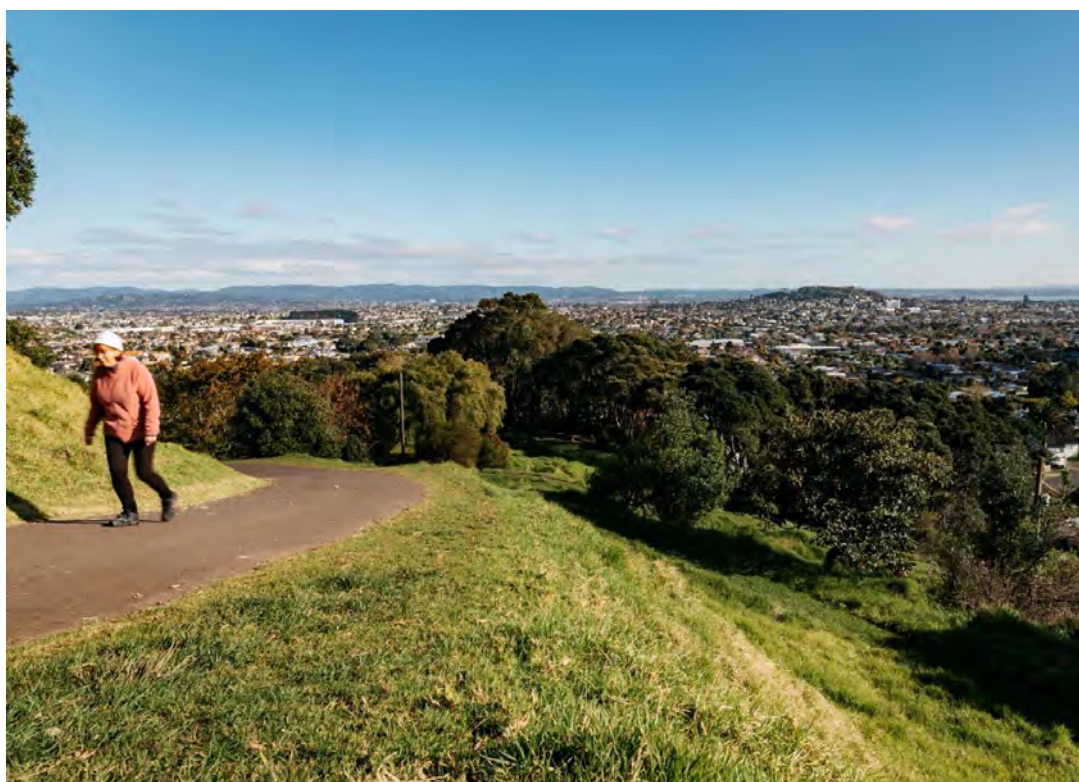
CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$102,440	2025/26
	Track maintenance	\$20,488	2025/26

Note: these figures are subject to the outcome of future contract negotiations

### LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	Reservoir & associated Infrastructure	In perpetuity	\$0.00	

**TOTAL REVENUE PER ANNUM: \$0.00 + GST**



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2025/26  
FUNDING, REVENUE AND EXPENDITURE  
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Image: Looking west on Te Tātua a Riukiuta / Big King



## GLOSSARY



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2025/26  
GLOSSARY  
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Image: Looking north east from  
Te Pane-o-Mataaho / Te Ara Pūeru / Māngere Mountain

TERM	MEANS	TERM	MEANS
Administered lands	a. means <ul style="list-style-type: none"> <li>i. the Maungakiekie/One Tree Hill northern land; and</li> <li>ii. Māngere Mountain; and</li> </ul> b. except in subpart 5 of Part 2, includes any land - <ul style="list-style-type: none"> <li>i. described in section 110(1)(a) or (b); and</li> <li>ii. to which section 110(2) and (3) apply.</li> </ul>	Ngā Mana Whenua o Tāmaki Makaurau ("Ngā Mana Whenua")	a. Means the collective group of the following iwi/hapū: <ul style="list-style-type: none"> <li>i. Ngāi Tai ki Tāmaki; and</li> <li>ii. Ngāti Maru; and</li> <li>iii. Ngāti Pāoa; and</li> <li>iv. Ngāti Tamaoho; and</li> <li>v. Ngāti Tamaterā; and</li> <li>vi. Ngāti Te Ata; and</li> <li>vii. Ngāti Whanaunga; and</li> <li>viii. Ngāti Whātua o Kaipara; and</li> <li>ix. Ngāti Whātua Ōrākei; and</li> <li>x. Te Ākitai Waiohūa; and</li> <li>xi. Te Kawerau ā Maki; and</li> <li>xii. Te Patukirikiri; and</li> <li>xiii. Hapū of Ngāti Whātua whose beneficiaries of Te Rūnanga o Ngāti Whātua; including Te Taoū not descended from Tuperiri; and</li> </ul> b. includes the individuals who are members of 1 or more of the iwi and hapū described in paragraph (a); and
Aotearoa	New Zealand		
Hapū	Kinship group, tribe, and the primary political unit in traditional Māori society	Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed ("Collective Deed")	The deed entitled Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed
Iwi	Tribe, nationality, race	Ngāti Whātua Rōpū	The following collective of Iwi / Hapū: Ngāti Whātua o Kaipara, Ngāti Whātua Ōrākei, hapū of Ngāti Whātua (other than Ngāti Whātua o Kaipara and Ngāti Whātua Ōrākei) whose members are beneficiaries of Te Rūnanga o Ngāti Whātua
Kaitiaki	Mana Whenua guardian	Pā	Fortified village or area
Kaitiakitanga	Mana Whenua guardianship	Pou	Post, upright, pole, sustenance
Mana	Prestige, spiritual power, charisma, status	Rangatahi	Younger generation, youth
Manaakitanga	Mutual respect, hospitality, kindness, generosity, support – the process of showing respect, generosity and care for others	Takotoranga Whenua	Landscape
Mana Aotūroa	Cultural and heritage	Tāmaki Makaurau	Auckland
Mana Hononga Tangata	Living connection	Tamariki	Children, youthful
Mana Whai a Rēhia	Recreational	Taonga	Treasure, anything prized – applied to anything considered to be of value including socially or culturally valuable objects, resources, phenomenon, ideas and techniques
Marutūāhu Rōpū	The following collective of Iwi: Ngāti Maru, Ngāti Pāoa, Ngāti Tamaterā, Ngāti Whanaunga, Te Patukirikiri	Taonga tuku iho	Treasure handed down from the ancestors, heirloom, cultural property, heritage
Maunga	Mountain, mount, peak		
Mātauranga Māori	Māori knowledge, the body knowledge originating from Māori ancestors, including Māori world view, Māori creativity and cultural practices		
Mauri Pūnaha Hauropi	Ecology and biodiversity		
Member of Ngā Mana Whenua o Tāmaki Makaurau	An individual who is a member of 1 or more of the Iwi / Hapū who comprise Ngā Mana Whenua o Tāmaki Makaurau		

TERM	MEANS	TERM	MEANS
Tapu	Be sacred, prohibited, restricted, set apart, forbidden, under atua protection	Whai Rawa	Economic and commercial
Tihi	Summit, top, peak, point	Whakauka	
Tikanga	Correct procedure, custom, habit, lore, method, manner, rule, way, code, meaning, plan, practice, convention, protocol – the customary system of values and practices that have developed over time and are deeply embedded in the social context	Whakapapa	Genealogy, genealogical table, lineage, descent
Tūpuna	Ancestors	Whare	House, building, residence, dwelling
Tūpuna Maunga	Matukutūruru / Wiri Mountain; Maungakiekie / One Tree Hill; Maungarei / Mount Wellington; Maungauika / North Head; Maungawhau / Mount Eden; Ōhinerau / Mount Hobson; Ōhūiarangi / Pigeon Mountain; Ōtāhuhu / Mount Richmond; Ōwairaka / Tē Ahi-kā-a-Rakataura / Mount Albert; Pukewīwī / Puketāpapa / Mount Roskill; Rarotonga / Mount Smart; Takarunga / Mount Victoria; Te Ara Pūeru / Te Pane-o-Mataaho/ Māngere Mountain; Te Kōpuke / Titikōpuke / Mount St John; and • Te Tātua a Riukiuta / Big King		
Tūpuna Maunga o Tāmaki Makaurau Integrated Management Plan (IMP)	Document adopted 23 June 2016, providing strategic direction for the management of the 14 Tūpuna Maunga		
Tūpuna Maunga o Tāmaki Makaurau Authority (“The Authority”)	The Tūpuna Maunga o Tāmaki Makaurau Authority comprised of: • six Ngā Mana Whenua appointees being two each from the Marutūāhu Rōpū, Ngāti Whātua Rōpū and Waiohūa Tāmaki Rōpū; • six Auckland Council appointees; and • one (non-voting) Crown representative		
Tūpuna Taonga o Tāmaki Makaurau Trust	The Tūpuna Taonga o Tāmaki Makaurau Trust		
Waahi tapu	Sacred place, sacred site – a place subject to long-term ritual restrictions on access or use		
Waiohūa Tāmaki Rōpū	The following collective of Iwi/Hapū: Ngāi Tai ki Tāmaki, Ngāti Tamaoho, Ngāti Te Ata, Te Ākitai Waiohūa, Te Kawerau ā Maki		
Wairuatanga	Spirituality		





**Tūpuna Maunga o Tāmaki Makaurau**  
**CO-GOVERNANCE OF THE TŪPUNA MAUNGA**  
**DRAFT SUMMARY OF THE TŪPUNA MAUNGA AUTHORITY**  
**OPERATIONAL PLAN 2025/26**

[www.maunga.nz](http://www.maunga.nz)

The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 (the Act) requires the Tūpuna Maunga o Tāmaki Makaurau Authority (Tūpuna Maunga Authority) and Auckland Council to prepare an Annual Operational Plan and a summary of that plan for inclusion in the Auckland Council's Annual Operational Plan 2025/26 process.

The Tūpuna Maunga Authority and Auckland Council are required to approve the Annual Operational Plan. The Tūpuna Maunga Authority Operational Plan 2025/26 must be considered and adopted concurrently with the Auckland Council's Operational Plan 2025/26. A summary of the Tūpuna Maunga Authority's indicative funding requirements are outlined in this Section.



## NGĀ MANA WHENUA O TĀMAKI MAKAURAU

Ngā Mana Whenua o Tāmaki Makaurau negotiated a collective settlement of their historical Treaty claims with the Crown. Ngā Mana Whenua o Tāmaki Makaurau is the collective name of the 13 iwi/hapū with historical Treaty claims in wider Tāmaki Makaurau. The iwi/hapū are grouped into the following three rōpū:

MARUTŪĀHU RŌPŪ	NGĀTI WHĀTUA	WAI OHUA TĀMAKI RŌPŪ
Ngāti Maru	Ngāti Whātua o Kaipara	Ngāi Tai ki Tāmaki
Ngāti Pāoa	Ngāti Whātua Ōrākei	Ngāti Tamaoho
Ngāti Tamaterā	Te Rūnanga o Ngāti Whātua	Ngāti Te Ata
Ngāti Whanaunga		Te Ākitai Waiohūa
Te Patukirikiri		Te Kawerau ā Maki

## THE NGĀ MANA WHENUA O TĀMAKI MAKAURAU COLLECTIVE REDRESS ACT 2014

The Collective Redress Act 2014 vested the Crown owned land in 14 Tūpuna Maunga (ancestral mountains) in Ngā Mana Whenua o Tāmaki Makaurau. They are held for the common benefit of the iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland. The Tūpuna Maunga are vested as reserves under the Reserves Act 1977.

### THE 14 TŪPUNA MAUNGA ARE:

<b>Matukutūruru</b> /Wiri Mountain	<b>Ōtāhuhu</b> /Mount Richmond
<b>Maungakiekie</b> /One Tree Hill	<b>Ōwairaka</b> /Te Ahi-kā-a-Rakataura/ Mount Albert
<b>Maungarei</b> /Mount Wellington	<b>Puketāpapa</b> /Pukewīwī/Mount Roskill
<b>Maungauika</b> /North Head	<b>Rarotonga</b> /Mount Smart *
<b>Maungawhau</b> /Mount Eden	<b>Takarunga</b> /Mount Victoria
<b>Ōhinerau</b> /Mount Hobson	<b>Te Kōpūke</b> /Tītīkōpūke/Mount St John
<b>Ōhūiarangi</b> /Pigeon Mountain	<b>Te Tātua a Riukiuta</b> /Big King

SUMMARY OF  
THE TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2025/26

Cover Image: Looking North toward Maungawhau/Mount Eden from  
Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain

## CO-GOVERNANCE

The Act also established the Tūpuna Maunga Authority, a bespoke co-governance entity, to administer the Tūpuna Maunga.

The Authority has six representatives from Ngā Mana Whenua o Tāmaki Makaurau, six from Auckland Council and one non-voting Crown representative appointed by the Minister for Arts, Culture and Heritage. The term of the Authority aligns with the term of the Council.

Under the Act, the Tūpuna Maunga Authority is the administering body for each Maunga for the purposes of the Reserves Act 1977, with two exceptions of Maungauika / North Head and Rarotonga / Mount Smart.

Maungauika / North Head has previously been administered by the Crown (Department of Conservation) but has now been transferred to the Tūpuna Maunga Authority. Routine management is now undertaken by council under the direction of the Tūpuna Maunga Authority in the same way as for the other Maunga.

Responsibility for administration and management of Rarotonga / Mount Smart remains with Auckland Council (Regional Facilities Auckland) under the Mount Smart Regional Recreation Centre Act 1985 and Reserves Act 1977.

The Tūpuna Maunga Authority is also the administering body for Te Pane-o-Mataaho / Te Ara Pueru / Māngere Mountain and the Maungakiekie / One Tree Hill northern land.

The legislation provides for funding and staff resourcing through Auckland Council. The Authority is currently supported by a core team of eight council staff across the Governance and Parks, Sport and Recreation units.

The scale of this co-governance arrangement is unparalleled in Auckland and the resulting unified and cohesive approach to caring for the Maunga has garnered widespread support.

## STRATEGIC FRAMEWORK:

### TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN

The Tūpuna Maunga Integrated Management Plan ("IMP") sets the foundations for how the Tūpuna Maunga are valued, protected, restored, enhanced, and managed in the future with equal consideration and reverence. The IMP established a set of Values for the Tūpuna Maunga which are outlined below.

The IMP was developed in accordance with Section 41 of the Reserves Act to provide for and ensure the use, enjoyment, maintenance, protection, preservation, and development as appropriate for the reserve purposes for which each of the Tūpuna Maunga is classified. This single integrated plan replaces the former separate legacy reserve management plans for the Tūpuna Maunga.

The IMP was approved in 2016 following a public consultation process and are available at [www.maunga.nz](http://www.maunga.nz).

### TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN STRATEGIES

The Tūpuna Maunga Integrated Management Plan Strategies are the next level of policy development for the Tūpuna Maunga and aim to support the Values and Pathways in the Tūpuna Maunga Integrated Management Plan 2016.

The IMP Strategies was approved in 2019 following a public consultation process and are available at [www.maunga.nz](http://www.maunga.nz).

### TŪPUNA MAUNGA VALUES

Within the Tūpuna Maunga Integrated Management Plan, the Tūpuna Maunga Authority has articulated a set of values of the Tūpuna Maunga. The values promote the statutory purpose of the Tūpuna Maunga under section 109 of the Collective Redress Act, where in exercising its powers and functions the Authority must have regard to the spiritual, ancestral, cultural, customary and historical significance of the Tūpuna Maunga to Ngā Mana Whenua.

The values provide a strategic framework to guide the Tūpuna Maunga Authority in making any decision about the Tūpuna Maunga.

The values weave together and give expression to mana whenua and other world views, and the connections and histories in a manner that highlights the way in which these views complement each other and create a richness to the relationship people have with the Tūpuna Maunga and multiple ways in which ways in which these relationships are thought of and expressed.



VALUE	PATHWAYS
WAIRUATANGA / SPIRITUAL	<ul style="list-style-type: none"> <li>Restore and recognise the relationship between the Maunga and its people.</li> <li>Recognise the tihi is sacred.</li> <li>Tread gently.</li> <li>Treat the Maunga as taonga tuku iho – treasures handed down the generations.</li> </ul>
MANA AOTŪROA / CULTURAL AND HERITAGE	<ul style="list-style-type: none"> <li>Enable mana whenua role as kaitiaki over the Tūpuna Maunga.</li> <li>Recognise European and other histories, and interaction with the maunga.</li> <li>Encourage culturally safe access.</li> <li>Restoring customary practices and associated knowledge.</li> </ul>
TAKOTORANGA WHENUA / LANDSCAPE	<ul style="list-style-type: none"> <li>Protect the integrity of the landscape of the Tūpuna Maunga.</li> <li>Active restoration and enhancement of the natural features of the Maunga.</li> <li>Encourage activities that are in keeping with the natural and indigenous landscape.</li> <li>Encourage design that reflects Tūpuna Maunga values.</li> <li>Promote a connected network of Tūpuna Maunga.</li> <li>Preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki.</li> </ul>
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	<ul style="list-style-type: none"> <li>Strengthen ecological linkages between the Tūpuna Maunga.</li> <li>Maunga tū mauri ora, Maunga tū makaurau ora / if the Maunga are well, Auckland is well.</li> <li>Protect and restore the biodiversity of the Tūpuna Maunga.</li> </ul>
MANA HONONGA TANGATA / LIVING CONNECTION	<ul style="list-style-type: none"> <li>Rekindle the sense of living connection between the Maunga and the people.</li> <li>Give expression to the history and cultural values of the Tūpuna Maunga.</li> <li>Actively nurture positive relationships.</li> <li>A place to host people.</li> </ul>
WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL	<ul style="list-style-type: none"> <li>Alignment with the Tūpuna Maunga values.</li> <li>Foster partnerships and collaboration.</li> <li>Focus on commercial activities that create value and enhance experience.</li> <li>Explore alternative and self-sustaining funding opportunities.</li> </ul>
MANA WHAI A RĒHIA / RECREATIONAL	<ul style="list-style-type: none"> <li>Balance informal and formal recreation.</li> <li>Encourage informal inclusive recreational activities.</li> <li>Recreational activities consistent with tikanga Māori.</li> <li>Maunga are special places and treasures handed down.</li> <li>Promote health and wellbeing.</li> </ul>

SUMMARY OF  
THE TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2025/26

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## TŪPUNA MAUNGA OPERATIONAL PLAN 2025/26

Each financial year, the Tūpuna Maunga Authority and Council must agree an annual operational plan to provide a framework in which the Council will carry out its functions for the routine management of the Tūpuna Maunga and administered lands for that financial year, under the direction of the Tūpuna Maunga Authority.

The Tūpuna Maunga Operational Plan 2025/26 identifies a number of projects to be delivered or commenced in the coming financial year and the subsequent two financial years. The Tūpuna Maunga Operational Plan 2025/26 also sets out the 10-year work programme and funding envelope confirmed through the Long Term Plan 2024-2034. The budget for 2025/26 and the subsequent years fits within this funding envelope.

A copy of the Operational Plan can be found at [www.aucklandcouncil.govt.nz](http://www.aucklandcouncil.govt.nz)

### PRIORITY PROGRAMMES AND PROJECTS OVER THE NEXT 3 YEARS INCLUDE:

#### POLICY AND MANAGEMENT

- Develop individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga.
- Progressing the potential transfer of administration over certain Maunga reserve lands from the Department of Conservation to the Authority, and the potential transfer of the administration of land contiguous to other Tūpuna Maunga
- Establishment of a compliance programme including a review of current and establishment of appropriate bylaws.
- Development of individual Tūpuna Maunga plans which reflect the Integrated Values and Pathways, overarching guidelines and strategies for each of the Tūpuna Maunga.

SUMMARY OF  
THE TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2025/26

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## HEALING THE MAUNGA

### VALUES:

#### TAKOTORANGA WHENUA / LANDSCAPE VALUE

- Protection and restoration of the tihi (summits) including reconfiguring space and provision of cultural infrastructure.
- Protection and restoration of historic kumara pits, pā sites and wahi tapu
- Development of infrastructure to enhance visitor experience including provision of carparks, amenity areas and ancillary infrastructure such as wharepaku/ toilets.
- Removal of redundant infrastructure (built structures, water reservoirs, impermeable surfaces, etc) and returning areas to open space

## EDUCATION, COMMUNICATIONS AND PARTNERSHIPS

### VALUES:

#### WAIRUATANGA / SPIRITUAL VALUE

- On-site staff to protect and enhance the Tūpuna Maunga and the visitor experience
- Volunteer programmes to connect communities to the Tūpuna Maunga
- Education programmes, community events and a bespoke website that celebrates the living connection that all communities have with the Tūpuna Maunga
- Implementation of the Education Strategy to promote the values of the Tūpuna Maunga and the unique history and whakapapa of Ngā Mana Whenua. This includes exploration of visitor centre opportunities, connecting with communities of learning such as schools and the development of a communications strategy.

## CULTURAL CONNECTION

### VALUES:

MANA AOTŪROA / CULTURAL AND HERITAGE  
VALUE

MANA HONONGA TANGATA / LIVING  
CONNECTION VALUE

- Development of a programme of work which enables Ngā Mana Whenua to express their living and unbroken connection with the Tūpuna Maunga. This may include cultural interpretation including distinct entrance ways, pou whenua, pa reconstructions, kaitiaki opportunities, and other cultural activities.
- Mana whenua living connection programme focusing on their role as kaitiaki (guardians), restoring customary practices and associated knowledge and enabling cultural activities

## BIODIVERSITY/BIOSECURITY

### VALUES:

MAURI PŪNAHA HAUROPĪ / ECOLOGY AND  
BIODIVERSITY VALUE

- Restoration of indigenous native ecosystems; reintroducing native plants and attracting native animal species; removing inappropriate exotic trees and weeds (For context, see pages 58, 65-66, 71, 87, and 90-91 of the Tūpuna Maunga Authority Integrated Management Plan, and at pages 7 and 34 of the Integrated Management Plan Strategies)
- Pest control on all Maunga in line with Auckland's plan to be pest free by 2050
- Researching options to achieve efficient and effective animal and pest control methods, which includes a phased reduction in the use of herbicides and pesticides on the Tūpuna Maunga.

## RECREATION AND ACTIVATION

### VALUES:

MANA HONONGA TANGATA / LIVING  
CONNECTION VALUE

MANA WHAI A RĒHIA / RECREATIONAL VALUE

- Exploration of facilities and activities on, around and between the Tūpuna Maunga which provide for passive and active recreational opportunities.

## COMMERCIAL

### VALUES:

WHAI RAWA WHAKAUKA / ECONOMIC /  
COMMERCIAL VALUE

- Develop and implement a commercial framework which ensures continued investment back into the Tūpuna Maunga. This includes exploration of potential commercial activities and facilities, as well as the development of a concession framework for commercial operators on the Maunga.

All projects are designed to deliver outcomes for the 13 iwi/hapū of the Tāmaki Collective and all the people of Auckland, enhance the mana and mauri of the Tūpuna Maunga and deliver improved open spaces across the eight local board areas.

They will also enable a compelling case in a future UNESCO World Heritage bid for the Tūpuna Maunga, which will contribute to a Māori identity that is Auckland's point of difference in the world. The bid for World Heritage status will require a dedicated resource and will continue to be progressed in this financial year in partnership with the Department of Conservation.



#### SUMMARY OF INDICATIVE FUNDING REQUIREMENTS

The funding for Tūpuna Maunga is set at a regional level. The 10 Year budget to enable the priority projects and programmes in the council's 10 Year Budget (Long Term Plan) 2024-2034 is shown in Table.

The budget for 2025/26 fits within this 10 Year Budget (Long Term Plan) 2024-2034 funding envelope.

#### FUNDING ENVELOPE FOR THE TŪPUNA MAUNGA AUTHORITY IN THE COUNCIL'S 10 YEAR BUDGET (LONG TERM PLAN) 2024-2034

##### LTP 2024-2034

Funding Envelope (\$000's)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
<b>Net operating expenditure</b>											
Net operating expenditure	4,085	4,114	4,173	4,173	4,619	4,727	4,829	4,630	4,634	4,637	<b>44,621</b>
Increase	0	100	200	200	200	200	200	200	200	200	<b>1,700</b>
<b>Net operating expenditure total</b>	<b>4,085</b>	<b>4,214</b>	<b>4,373</b>	<b>4,373</b>	<b>4,819</b>	<b>4,927</b>	<b>5,029</b>	<b>4,830</b>	<b>4,834</b>	<b>4,837</b>	<b>46,321</b>
Capital expenditure	9,395	9,820	12,780	12,800	13,056	13,317	13,583	3,584	3,764	3,952	<b>96,052</b>
Decrease	0	(100)	(200)	(200)	(200)	(200)	(200)	(200)	(200)	(200)	<b>(1,700)</b>
<b>Capital expenditure total</b>	<b>9,395</b>	<b>9,720</b>	<b>12,580</b>	<b>12,600</b>	<b>12,856</b>	<b>13,117</b>	<b>13,383</b>	<b>3,384</b>	<b>3,564</b>	<b>3,752</b>	<b>94,352</b>
<b>Total LTP Funding Requirement 2024-34**</b>	<b>13,480</b>	<b>13,934</b>	<b>16,953</b>	<b>16,953</b>	<b>17,675</b>	<b>18,044</b>	<b>18,413</b>	<b>8,215</b>	<b>8,397</b>	<b>8,589</b>	<b>140,673</b>

Notes:

\* Plant maintenance reclass and consequential OPEX for Pest proof fencing management

\*\* Excludes depreciation and inflation.

SUMMARY OF  
THE TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2025/26



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## Quarter 3 Report

Authors: Matt Burton, Kaihautū Tautukanga Tūpuna Maunga / Compliance Advisor  
Munen Prakash, Lead Financial Advisor

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<b>Purpose</b>	To consider the Quarterly Report for the third quarter of the 2024/25 financial year.
<b>Recommendations</b>	That the Tūpuna Maunga Authority:  a. <b>note</b> the attached third Quarter Report for the 2024/25 financial year.

## Latest Quarterly Report

1. Attached is the Tūpuna Maunga Authority Quarterly Report for the third quarter of the 2024/25 financial year.

## Attachments

Attachment A: Quarter 3 Report [↓](#)







## QUARTER 3 REPORT

As at 31 March 2025

## CONTENTS

### 1. Key highlights

### 2. Tūpuna Maunga – key objectives and Maunga-specific work programme

### 3. Financials

#### 3.1 Operating revenue and costs

#### 3.2 Capital projects

## 1. Key highlights in this quarter:

**Halo Project Success:** The Halo event at Maungauika was successfully delivered and was well received by the local community.

**Takarunga Tihi Upgrade:** The capital works project to revitalise the tihi has been completed and met with a significant amount of positivity, with special note from the community regarding the care and attention placed on ensuring accessibility for everyone.

**Secondary tracks upgrade:** Work to upgrade the track networks on Te Tatau a Riukiuta and Te Pane a Mataaoho / Te Ara Pūeru was completed. Upgrade projects commenced at Maungarei, Ōhinerau and Ōtahuhu.

**Filming Projects:** Successful filming for Maunga of the month and Pā Tūwatawata.

**Māori Internship Programme:** Engaged in hui to develop a Māori internship programme, leading to a workshop on March 13th.

**Research Scholarship:** Connected Research Scholarship recipients with TMA and AC support, and found a mātauranga-centred volcanologist for a PhD candidate.

**Hāngī Programme:** Furthered supplier relationships through hāngī trials whilst also delivering a successful fundraiser for Ōnehunga Māngere United FC.

**Summer Field Officer Programme:** Another successful season of our SFO programme has taken place. We have had four summer staff out on the Maunga interacting with manuhiri, supporting with events, conducting audits and supporting our full time staff with day to day operational activities.

## 2. Tūpuna Maunga key activities and Maunga-specific work programmes

This section of the Performance Report lists each of the Tūpuna Maunga and the key activities undertaken Quarter 3.

Matukutūruru / Wiri	Pest management undertaken Lizard and bat monitoring RIMU Forest Biodiversity Monitoring Kiwicare Biodiversity Month volunteer sessions Department of Corrections volunteer works JFN contractor audits
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Maungakiekie / One Tree Hill	<p>Pest management undertaken.</p> <p>Olive Grove and western crater carpark project completed.</p> <p>Lizard, bird and bat monitoring</p> <p>Tihi tree monitoring and pruning</p> <p>JFN contractor audits</p> <p>Firebreak mowing</p>
Maungarei / Mt Wellington	<p>Pest management undertaken.</p> <p>Lizard, bird and bat monitoring</p> <p>Threatened flora species management and monitoring</p> <p>JFN contractor audits</p> <p>Firebreak mowing</p>
Maungauika/North Head	<p>Pest management undertaken.</p> <p>Lizard and bat monitoring</p> <p>February Halo Programme Event</p> <p>JFN contractor audits</p>
Maungawhau / Mt Eden	<p>Pest management undertaken.</p> <p>Scheduled tree maintenance undertaken.</p> <p>Renewal Maungawhau Kiosk deck.</p> <p>FOM volunteer sessions</p> <p>Lizard, bird and bat monitoring</p> <p>Maungawhau Nursery Management works</p> <p>JFN contractor audits</p> <p>Firebreak mowing</p>
Ōhinerau / Mt Hobson	<p>Pest management undertaken.</p> <p>Lizard, bird and bat monitoring</p> <p>Planting area site preparation – mowing</p> <p>JFN contractor audits</p> <p>Planting investigation and archaeological surveys</p> <p>Firebreak mowing</p>

Ōhūiarangi/Pigeon Mountain	Pest management undertaken. Lizard, bird and bat monitoring JFN contractor audits RIMU Forest Biodiversity Monitoring Firebreak mowing
Ōtāhuhu / Mt Richmond	Ki-o-Rahi Tāmaki Regional tournament held. Pest management undertaken. Kura planting day. Lizard, bird and bat monitoring JFN contractor audits Planting investigation and archaeological surveys Firebreak mowing
Ōwairaka / Te Ahi-Kā-Rakataura /Mt Albert	Pest management undertaken. Lizard, bird and bat monitoring JFN contractor audits Firebreak mowing
Pukewīwī / Puketāpapa / Mt Roskill	Pest management undertaken. Lizard, bird and bat monitoring JFN contractor audits Firebreak mowing
Takarunga / Mt Victoria	Pest management undertaken. Lizard, bird and bat monitoring JFN contractor audits Planting investigation and archaeological surveys Firebreak mowing
Te Kōpuke / Tītīkōpuke / Mt St John	Pest management undertaken. Lizard and bat monitoring JFN contractor audits Firebreak mowing

Te Pane-o-Mataaho/ Te Ara Pueru / Māngere Mountain	<p>Pest management undertaken.</p> <p>Kai Regional Network field trip held.</p> <p>Planting investigations and archaeological surveys</p> <p>Lizard and bat monitoring</p> <p>JFN contractor audits</p> <p>Investigations and site preparation of large burnt area of crater for planting</p> <p>March LYM event – pest animal trap handouts</p> <p>Firebreak mowing</p>
Te Tātua-a-Riukiuta / Big King	<p>Pest management undertaken.</p> <p>Community planting day.</p> <p>Planting investigations and archaeological surveys</p> <p>Lizard, bird and bat monitoring</p> <p>JFN contractor audits</p> <p>Firebreak mowing</p>

## 3.0 FINANCIALS

### 3.1 Operating revenue and costs

**TŪPUNA MAUNGA O TĀMAKI MAKĀURAU AUTHORITY**  
Operating Revenue and Expenditure for Quarter 3 as at 31 March 2025

	Actual Qtr 3 \$'000	Budget Qtr 3 \$'000	Variance Qtr 3 \$'000	Actual YTD \$'000	Budget YTD \$'000	Variance YTD \$'000
Operating Revenue	-98	-84	14	-299	-281	18
Operating Expenditure	1,077	1,196	120	3,395	3,898	503
Governance Costs	32	53	20	85	158	73
<b>Net Operating Result</b>	<b>1,011</b>	<b>1,165</b>	<b>154</b>	<b>3,180</b>	<b>3,774</b>	<b>594</b>

**TŪPUNA MAUNGA O TĀMAKI MAKĀURAU AUTHORITY**  
Operating Revenue and Expenditure for Quarter 3 as at 31 March 2025

	Actual Qtr 3 \$'000	Budget Qtr 3 \$'001	Variance Qtr 3 \$'000	Actual YTD \$'000	Budget YTD \$'000	Variance YTD \$'000
Fees and user charges revenue	-13	-14	-1	-41	-43	-2
Property rental revenue	-85	-70	15	-258	-238	20
<b>Operating Revenue</b>	<b>-98</b>	<b>-84</b>	<b>14</b>	<b>-299</b>	<b>-281</b>	<b>18</b>
Repairs and maintenance & Outsourced works	641	672	31	1,777	2,077	300
Professional services	35	46	11	96	137	41
Other expenditure on activities	401	479	78	1,522	1,685	163
<b>Operating Expenditure</b>	<b>1,077</b>	<b>1,196</b>	<b>120</b>	<b>3,395</b>	<b>3,898</b>	<b>503</b>
<b>Governance Costs</b>	<b>32</b>	<b>53</b>	<b>20</b>	<b>85</b>	<b>158</b>	<b>73</b>
<b>Net Operating Result</b>	<b>1,011</b>	<b>1,165</b>	<b>154</b>	<b>3,180</b>	<b>3,774</b>	<b>594</b>

**Financial Commentary:**

**Operating Revenue** for quarter three ended 31 March 2025 was slightly favourable due to timing of hall hire revenue and lease income.

**Operating Expenditure** for quarter three ended 31 March 2025 was lower than budget due to repairs and maintenance. Staff costs are under due to some vacant roles, offset by higher water and electricity expenses.



### 3.2 Capital projects

**TŪPUNA MAUNGA O TĀMAKI MAKĀURAU AUTHORITY**  
Capital Expenditure for Quarter 3 as at 31 March 2025

	Actual YTD \$'000	Budget YTD \$'000	Variance YTD \$'000	FY Budget (incl c/fwd) \$'000
Total Capital Projects	7,231	7,165	-67	11,784

**Financial Commentary:**

**Capital Expenditure** for the quarter three ended 31 March 2025 is at 101% of YTD budget and is expected to come within capex budget for FY25.

## Michael King Writers Centre Lease update

Author: Lucia Kohler, Kaihautu Hotaka

<b>Purpose</b>	This report recommends that the Tūpuna Maunga Authority offer the Michael King Writers Centre a lease for an initial term of 1 year on Takarunga/Mount Victoria.
<b>Recommendations</b>	<p>That the Tūpuna Maunga o Tāmaki Makaurau Authority</p> <ol style="list-style-type: none"><li><b>delegate</b> to the Chair and Deputy Chair the power to execute a lease, including a Maunga Outcomes Plan, with Michael King Writers Centre for the term of One (1) year at a market rental (as determined by a registered valuer) and otherwise on the standard terms and conditions; and</li><li><b>delegate</b> to the Chair and Deputy Chair the power to agree to terms governing the termination arrangements of the Michael King Writers Centre should the Centre decide not to accept the new lease.</li></ol>

## Background

1. The Michael King Writers Centre (the Centre) lease was inherited by the Tūpuna Maunga Authority. This lease was originally with the North Shore City Council (predecessor to Auckland Council) and was drafted in accordance with that council's policy at the time. This legacy lease commenced in 2005 and will expire on 19 June 2025. Current rental amount is \$1.
2. The Centre occupies an area of Takarunga/Mount Victoria which is classified as a Local Purpose Reserve. The location of the lease area is shown in Attachment A. The building is owned by Auckland Council and Tūpuna Maunga Authority maintains the building.

## Statutory and other considerations

3. This paper relates to Takarunga/Mount Victoria.
4. Clause 2.3 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed 2012 states:  
“2.3 The Tāmaki Makaurau collective legislation will, on the terms provided by section 43 of the draft bill, direct the Registrar-General to record on any computer freehold register for each maunga that the iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau specified for that maunga in table 1 of part 3 of the property redress schedule have spiritual, ancestral, cultural, customary and historical interests in the maunga.”
5. The Collective Deed Property Redress Schedule contains the table referred to in clause 2.3, and the iwi/hapū having spiritual, ancestral, cultural, customary and historical interests in the Maunga are as follows:

Takarunga / Mount Victoria	Ngāti Tai ki Tāmaki Ngāti Maru Ngāti Pāoa Ngāti Tamaoho Ngāti Tamaterā Ngāti Te Ata Ngāti Whanaunga	Ngāti Whātua Orākei Ngāti Whatua o Kaipara Te Ākitai Waiohūa Te Kawerau ā Maki Te Patukirikiri Te Rūnanga o Ngāti Whātua
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6. Any decision to determine management within a reserve must take into account the legislative and policy framework.
7. The Authority administers the Tūpuna Maunga under the Reserves Act 1977 and pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. The Hauraki Gulf Marine Park Act 2000 is also relevant.
8. Section 109(2) of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Authority to have regard to the spiritual, ancestral, cultural, customary, and historical significance of the maunga to Ngā Mana Whenua o Tāmaki Makaurau and that the tūpuna maunga is held in trust for Ngā Mana Whenua and the other people of Auckland.
9. The Tūpuna Maunga Authority's Integrated Management Plan (IMP) was adopted by the Authority in terms of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and the Reserves Act 1977. The Integrated Management Plan describes a series of "Values" and "Pathways" that guide all activities on the Tūpuna Maunga. The primary focus of the IMP is to protect the health and well-being of the Tūpuna Maunga.
10. The Tūpuna Maunga Authority adopted the Tūpuna Maunga Strategies at Hui 50 on 25 September 2020. The Tūpuna Maunga Strategies are 7 key sections that outline the strategic direction with regards to education, Biodiversity, Tūpuna Maunga design, Recreation, commercial activities and monitoring. Together with the IMP, these strategies inform guide and manage the activities undertaken on the Maunga.
11. Section 61 of the Reserves Act 1977 sets out the Authority's powers in relation to leasing on a Local Purpose Reserve. The activities of the Centre are otherwise consistent with the reserve classification. There have been no other parties who have expressed an interest in occupying the site.

## **Discussion**

### **Leases on Tūpuna Maunga**

12. The Tūpuna Maunga o Tāmaki Makaurau Integrated Management Plan (IMP) describes a series of values and pathways that dictate decision-making on leases. The IMP places the health and well-being of the Tūpuna Maunga at the heart of all decisions.
13. Any leasing activity must be consistent with the IMP Tūpuna Maunga values and should actively promote those values.

### **Michael Kings Writers Centre**

14. The Centre provides temporary residency to support diverse New Zealand writers and promote the development of high-quality New Zealand writing.

15. The Michael King Writers Centre is overseen by the Michael King Writers Studio Trust. The Trust and the Centre were established in 2005, a year after historian and writer Michael King died in a car accident. The Centre receives approximately 130 applications per year for the 17 residencies that they offer and each year a minimum of two residencies are awarded to a Māori writer. In 2025 five Māori writers will hold a residency. They have now hosted residency to over 200 of Aotearoa's writers and in addition 100 writers who pay to stay.
16. Like with all Tūpuna Maunga leases, Management worked with the club to develop an outcomes plan. The Centre have proposed an initial Maunga Outcomes Plan and management will work with them to develop this plan.

## Terms

### Term

17. The approach to date has been to initially offer a short-term lease to give the Centre opportunity to demonstrate their contribution to the wellbeing of the Maunga and the values set out in the IMP.
18. Management has a good working relationship with the tenant.
19. Given the above context management recommend lease for an initial term of 1 year commencing on 1 July 2025.

### Rental

20. Rental assessment has been done by the registered valuer in 2024 at \$26,000 per annum.

## Next Steps

21. If a lease is to be offered, Management will work alongside the Playcentre to draft a Tūpuna Maunga Lease for consideration and execution by the Chair and Deputy Chair.

## Attachments

Attachment A: Site Plan for Michael King Writers Centre on Takarunga/Mount Victoria [↓](#)









## Pakuranga Tennis Club Incorporated Lease

Author: Lucia Kohler, Kaihautu Hotaka

<b>Purpose</b>	To consider a potential lease to the Pakuranga Tennis Club Incorporated on Ōhūiarangi/Pigeon Mountain
<b>Recommendations</b>	<p>That the Tūpuna Maunga Authority:</p> <ul style="list-style-type: none"> <li>a) <b>grant</b>, subject to completion of statutory processes, including public notification under s119 of the Reserves Act 1977, a lease to Pakuranga Tennis Club Incorporated (Attachment A) subject to the following terms and conditions: <ul style="list-style-type: none"> <li>i) term – Two (2) years + One (1) year right of renewal, commencing on 1 July 2025.</li> <li>ii) Rent at a market rental (as determined by a registered valuer)</li> <li>iii) Maunga Outcomes plan be prepared and attached as a schedule to the lease agreement</li> <li>iv) all other terms and conditions in accordance with Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and the Reserves Act 1977 and the Tūpuna Maunga Authority standard form lease agreement.</li> </ul> </li> <li>b) If required, <b>delegate</b> to the chairperson and deputy chairperson the power to appoint a hearings panel pursuant s120 of the Reserves Act 1977 to consider and hear any submissions received and make a decision on the lease.</li> <li>c) <b>delegate</b> to the Chair and Deputy Chair the power to execute a lease, including a Maunga Outcomes Plan, with lessee on the terms and conditions set out in resolution (a)</li> <li>d) <b>delegate</b> to the Chair and Deputy Chair the power to agree to terms governing the termination arrangements of lessee should they decide not to accept the new lease.</li> </ul>

## Background

- At Hui 27 (19 June 2017), the Tupuna Maunga Authority resolved to grant a lease to the Pakuranga Tennis Club Incorporated (the Club) for an initial term of 1 year 9 months, with a right of renewal for a further year until 30 June 2020.
- At Hui 55 (20 June 2020) the Tupuna Maunga Authority resolved to grant a lease to the Pakuranga Tennis Club Incorporated (the Club) for term of 3 years plus 2 years right of renewal with the final expiry 30 June 2025.
- The club's lease is occupying part of Ōhūiarangi/ Pigeon Mountain on a Recreation reserve. The location of the lease area is shown in Attachment A. Building is owned by the Club.

## Statutory and other considerations

4. This paper relates to Ōhūiarangi/Pigeon Mountain.
5. Clause 2.3 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed 2012 states:

“2.3 The Tāmaki Makaurau collective legislation will, on the terms provided by section 43 of the draft bill, direct the Registrar-General to record on any computer freehold register for each Maunga that the iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau specified for that Maunga in table 1 of part 3 of the property redress schedule have spiritual, ancestral, cultural, customary and historical interests in the Maunga.”

6. The Collective Deed Property Redress Schedule contains the table referred to in clause 2.3, and the iwi/hapū having spiritual, ancestral, cultural, customary and historical interests in the Maunga are as follows:

Ōhūiarangi / Pigeon Mountain	Ngāi Tai ki Tāmaki Ngāti Maru Ngāti Tamaoho Ngāti Tamaterā Ngāti Te Ata Ngāti Whanaunga	Ngāti Whātua Ōrākei Ngāti Whātua o Kaipara Te Ākitai Waiohūa Te Kawerau ā Maki Te Patukirikiri
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7. Any decision to determine management within a reserve must take into account the legislative and policy framework.
8. The Authority administers the Tūpuna Maunga under the Reserves Act 1977 and pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. The Hauraki Gulf Marine Park Act 2000 is also relevant. The activities of the Scouts are consistent with the reserve classification.
9. Section 109(2) of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Authority to have regard to the spiritual, ancestral, cultural, customary, and historical significance of the Maunga to Ngā Mana Whenua o Tāmaki Makaurau and that the Tūpuna Maunga is held in trust for Ngā Mana Whenua and the other people of Auckland.
10. The Tūpuna Maunga Authority's Integrated Management Plan (IMP) was adopted by the Authority in terms of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and the Reserves Act 1977. The Integrated Management Plan describes a series of “Values” and “Pathways” that guide all activities on the Tūpuna Maunga. The primary focus of the IMP is to protect the health and well-being of the Tūpuna Maunga.
11. The Tūpuna Maunga Authority adopted the Tūpuna Maunga Strategies at Hui 50 on 25 September 2020. The Tūpuna Maunga Strategies are 7 key sections that outline the strategic direction with regards to education, Biodiversity, Tūpuna Maunga design, Recreation, commercial activities and monitoring. Together with the IMP, these strategies inform guide and manage the activities undertaken on the Maunga.

Reserves Act 1977 considerations

12. Section 54 of the Reserves Act 1977 sets out the Authority's powers in relation to leasing on a recreation reserve.
13. There is a requirement to publicly notify an intention to lease land within a Recreation Reserve.
14. Section 53(1) of the Reserves Act allows the Authority to prescribe the games, sports and other activities for public recreation that may take place in any specified part of the Reserve. This section also allows the Authority to grant organisations exclusive use of parts of the reserve for a sporting or recreation purpose.

**Discussion**

**Leases on Tūpuna Maunga**

15. The Tūpuna Maunga o Tāmaki Makaurau Integrated Management Plan (IMP) describes a series of values and pathways that dictate decision-making on leases. The IMP places the health and well-being of the Tūpuna Maunga at the heart of all decisions.
16. Any leasing activity must be consistent with the IMP Tūpuna Maunga values and should actively promote those values. One step is a Maunga Outcomes Plan which forms part of all leases on Tūpuna Maunga.

**Terms**

Term

17. Since signing the lease, the Club has been working with Auckland Council at the possibility of moving to a new multisport facility at Lloyd Elsmore Park. This will allow the Club to expand their current operation.
18. Like with all Tūpuna Maunga leases, Management worked with the club to develop an outcomes plan. In this instance the club developed an exit strategy as their outcomes plan. As the Lloyd Elsmore Park is a new capital project the club have indicated that it is likely that they will not be likely to enter the new premises for at least 3 years.
19. The Club has successfully formed a good working relationship with Management and rental has been consistently paid on time. Club have also been supportive of our restoration programme and have kept their members informed of planting days, maintain the pest control management plan, regularly remove rubbish dumps at the carpark and offered to help with the wetland walkway to ensure safe entrance.
20. Given the above context management recommend to extend the current a term for 2 years + 1 year right of renewal.

Rental

21. Rental assessment has been done by the registered valuer in 2017 at \$8,700 per annum. Management will seek advice from a registered valuer to assess the market rental at the beginning of the lease and at periodic terms during the lease.

**Next Steps**

22. If a lease is to be offered, management will engage in public notification process.

**Attachments**

Attachment A: Site Plan for the Pakuranga Tennis Club Incorporated at Ōhūiarangi [↓](#)





## Registers

Authors: Tai Stirling, Kaihautū Hōtaka Tūpuna Maunga / Operations Advisor  
Rebecca Poi, Apihā Whakaae Kaupapa / Permit Processing Officer

<b>Purpose</b>	To consider update registers for:  a) Health & Safety (Attachment A)  b) Events (Attachment B)
<b>Recommendations</b>	That the Tūpuna Maunga Authority:  a) <b>note</b> the attached Registers, which have been updated since Hui 98 (7 April 2025).

## Registers

Attachment A: Health and Safety Register[↓](#)

Attachment B: Event Register[↓](#)





Health and Safety Register

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
Hui 99	Te Pane o Mataoho / Te Ara Pueru	The Green by Nature contractor was approaching the hill's brow when an off-leash dog charged at its mower; the contractor stopped about five metres away.		Near miss; it may have bitten the contractor.	Potential risk to contractor and manuhiri	Management to notify the council's animal management team for assistance, viable solutions including enforcement action, as well as potential additional signage.
Hui 99	Maungawhau	Dog came racing and barking at Green by Nature contractor.		Near miss; it may have bitten the contractor.	Potential risk to contractor and manuhiri	Management to notify the council's animal management team for assistance, viable solutions including enforcement action, as well as potential additional signage.
Hui 97	Maungawhau	New Years Eve lots of pedestrian traffic on the Maunga and were some incidents where vehicles leaving from the café carpark needed to be told to slow down to avoid the pedestrian traffic that was coming down the Maunga	1	Speed signage up to date, vehicle was going too fast and failed to give way to pedestrians. Security had to slow down vehicle while public moved down the road	Potential risk to manuhiri	New Year's Eve security and plan to be reviewed.
Hui 97	Takarunga	New Years Eve aggressive people on the Maunga lighting fireworks on the Maunga		Security called Police to the incident.	Potential risk to manuhiri Risk to assets on the Maunga	New Year's Eve security and plan to be reviewed.
Hui 97	Te Pane-o-Mataaho/ Te Ara Pueru/ Māngere Mountain	Multiple fires lit on the Maunga on Saturday and Sunday		Both fires were intentionally lit. Police investigating both incidents	Potential risk to manuhiri Risk to assets on the Maunga	Contractors to continue with fire prevention program across maunga. Planting proposed in areas of no archaeology present.
Hui 96	Maungakiekie	While mowing one of the kaimahi has hit a lowhanging branch that has subsequently hit him in the head, requiring stitches.		Investigation is ongoing happened day of submitting report.	Injury to contractor.	Contractor has removed low hanging branch that was damaged. Contractor has gone to medical centre to get treatment.
Hui 96	Maungakiekie	Contractor had just finished blowing down the road on Maungakiekie and hopped in their car to complete the paperwork. While having the window open a person has lunged inside the vehicle attempting to assault the contractor, possibly with a weapon.	1	Random	Potential injury to contractor. Risk to public.	Contractor has called 111 and reported the incident.
Hui 96	Māngere	At approximately 2:00am management was notified by FENZ to a fire on Māngere near the Putini Road entrance. The fire was contained by 4am.		FENZ have determined the source of the fire was people, and was intentional	Potential risk to manuhiri Risk to assets on the Maunga Potential risk to neighbouring properties	Contractors to continue with fire prevention program across maunga.
Hui 96	Maungarei	Reported from owner of sick dog, on investigation multiple bait stations have been tampered with and the bait thrown into the grass.		Team has cleaned up as much as they could see but still risk in the long grass that there is bait remaining. The bait would have broken down in the elements in the following week. No other instances have been reported.	Risk to public Risk to animals	Management has alerted council to check other stations in the area. Management and contractors searched sight to clear any visible remaining bait. Signage on site to adhere to dogs on lead
Hui 96	Ōtāhuhu	Public walked into construction site while machinery was operating.	1	Members of public were protesting the felling of exotics that were part of creating the ki-o-rahi field. Contractors initiated stop-works protocols as soon as they came within the construction site.	Risk to public Risk to contractors	Work stopped. Management moved public out of site, work completed.

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
Hui 96	Takarunga	Te Whare Toi reporting that there is an people experiencing homelessness that are now coming up and sleeping on their deck.		The leasees are finding people sleeping on the deck when they are arriving to unlock in the morning. Have also reported that some locks underneath the hall have also been broken to store their belongings.	Risk to leasees Risk to manuhiri	Management to contact Police and Homeless support networks to find them help. Look at putting sensor lights on the deck at Te Whare Toi.
Hui 96	Maungarei	At approximately 12:30 pm TMA operational staff were notified of a fire on Maungarei. The fire is located at the tihi near the trig station.		FENZ have determined the source of the fire was people and was intentional.	Risk to manuhiri Risk to assets on the Maunga	Contractors to continue with fire prevention program across maunga.
Hui 95	Ōwairaka	During filling the water tank on Ōwairaka, an unattended dog jumped up on one of the contractors. The contractors then told the owner of the dog nearby to control his dog and they engaged in a verbal exchange. Police were called to deescalate the situation.		Dog was off leash and not under control when it jumped on the contractor. However, contractor made an impulsive decision to react to the dog jumping on him and then to react to the owner in a confrontative manner.	Aggressive behaviour	Contractors stood kaimahi down, and on their return has been moved away from Ōwairaka for the foreseeable future. Contractors are refreshing kaimahi on the de-escalation training that they received when they started. Management working on options to reinforce responsible dog ownership habits to the public.
Hui 95	Matukutūruru	Neighbouring construction site has excavated to the property boundary below the recently built track. Management have raised concerns of this works effect on the stability of the Maunga and the safety of the track.		Investigations ongoing with Auckland Council regulatory team. Potential unsafe working conditions at the foot of the Maunga has been raised with WorkSafe.	Potential fall risk to anyone on the Maunga. Potential risk to integrity of the Maunga.	Track sectioned off. Matter raised with Auckland Council regulatory team to investigate. TMA has conducted own survey to determine if any encroachment occurred. TMA conducting their own geotechnical assessment to ascertain the impacts on the Maunga.
Hui 94	Maungauika	Walking through from Cheltenham to unlock gate, contractor has been frightened by a cat jumping out and has fallen over onto the rocks.		Reviewed need to lock/unlock gate in good visibility.	Injury to contractor	Reinforcement of safety protocols for working in low visibility.
Hui 94	Matukutūruru	Gate has been damaged unable to open up.		Random act of vandalism	Damage to structure on the Maunga	Gate and fixings repaired
Hui 94	Matukutūruru	Contractor sustained minor facial injury from a stone propelled from another's operator's weed eater.		Contractor was wearing full PPE and safety goggles protected from more serious injury	Injury to contractor	Reinforcement of safety protocols and PPE requirements when doing this mahi at toolbox meeting

Events Register

Hui reported to	Maunga	Applicant	Event Description	Event Date	Status	Revenue
Hui 99	Maungawhau	Snehalata Thakur / Engineering Surveying Practical	Community	22 <sup>nd</sup> of May 2025	Approved	\$0
Hui 99	Maungawhau	Snehalata Thakur / Engineering Surveying Practical	Community	21 <sup>st</sup> of May 2025	Approved	\$0
Hui 99	Maungawhau	Snehalata Thakur / Engineering Surveying Practical	Community	15 <sup>th</sup> of May 2025	Approved	\$0
Hui 99	Maungawhau	Snehalata Thakur / Engineering Surveying Practical	Community	14 <sup>th</sup> of May 2025	Approved	\$0
Hui 99	Maungawhau	Snehalata Thakur / Engineering Surveying Practical	Community	8 <sup>th</sup> of May 2025	Approved	\$0
Hui 99	Maungakiekie	Shad Samsuya / Oranga School Hikoi	Community	5 <sup>th</sup> of May 2025	Approved	\$0
Hui 99	Te Pane o Mataaoho	Ritua Aliivaa / Hāngī Fundraiser – Collegiate Netball Club	Community	3 <sup>rd</sup> of May 2025	Approved	
Hui 99	Maungawhau	Snehalata Thakur / Engineering Surveying Practical	Community	1 <sup>st</sup> of May 2025	Approved	\$0
Hui 99	Maungawhau	Snehalata Thakur / Engineering Surveying Practical	Community	30 <sup>th</sup> of April 2025	Approved	\$0
Hui 99	Te Pane o Mataaoho	Mycesan Salatielu / ANZAC Day Dawn Service	Community	25 <sup>th</sup> of April 2025	Approved	\$0
Hui 99	Maungawhau	Snehalata Thakur / Engineering Surveying Practical	Community	24 <sup>th</sup> of April 2025	Approved	\$0
Hui 99	Ōwairaka	Tani Haunga / Presbyterian Easter Sunday Dawn Service	Community	20 <sup>th</sup> of April 2025	Approved	\$0
Hui 99	Takarunga	Robyn Holt / Combined Churches of Devonport Good Friday Procession	Community	18 <sup>th</sup> of April 2025	Approved	\$0
Hui 99	Te Pane o Mataaoho	Teresa Ah Wa / Good Friday Service	Community	18 <sup>th</sup> of April 2025	Approved	\$0
Hui 99	Maungawhau	Richard Taylor / Wayne Taylor Band Gig	Community	13 <sup>th</sup> of April 2025	Approved	\$0

Hui reported to	Maunga	Applicant	Event Description	Event Date	Status	Revenue
Hui 99	Puketāpapa	Zain Ali / Eid Moon Sighting	Community	30 <sup>th</sup> of March 2025	Approved	\$0
Hui 99	Takarunga	Amie Gellert / Tātaki Auckland Unlimited Shoot	Commercial	25 <sup>th</sup> of March 2025	Approved	
Hui 99	Te Pane o Mataoho	TMA / Love Your Maunga Whānau Day ki Māngere	Community	22 <sup>nd</sup> of March 2025	Approved	\$0
Hui 99	Maungawhau	Lulu Qiu / Dancing in Parks	Community	22 <sup>nd</sup> of March 2025	Approved	\$190
Hui 99	Maungakiekie	Annabelle Hutchinson / Graham Dingle Foundation Filming	Community	20 <sup>th</sup> of March 2025	Approved	
Hui 99	Maungauika	Caroline Aspden / UOA BioSci109 Field Sampling	Community	15 <sup>th</sup> & 16 <sup>th</sup> of March 2025	Approved	\$190
Hui 99	Maungakiekie	Nadia Clark / AOC Summervan 37 <sup>th</sup> Series	Community	6 <sup>th</sup> of March 2025	Approved	\$0
Hui 99	Maungarei	Micheal McCabe / AUT Site Visit	Community	6 <sup>th</sup> of March 2025	Approved	\$0
Hui 99	Maungakiekie	Maharookh / Auckland Home Educators Picnic	Community	1 <sup>st</sup> of March 2025	Approved	\$0
Hui 99	Puketāpapa	Zain Ali / Ramadan New Moon Sighting	Community	1 <sup>st</sup> of March 2025	Approved	\$0
Hui 99	Maungakiekie	Ben Bradford / Stardome Summer Sessions	Community	22 <sup>nd</sup> of February 2025	Approved	\$0
Hui 99	Maungauika	TMA / Halo Programme Event	Community	22 <sup>nd</sup> of February 2025	Approved	\$0
Hui 99	Titikōpuke	Lucy Wilkinson / One News Filming	Commercial	18 <sup>th</sup> of February 2025	Approved	\$0
Hui 97		No permitted events from 24/11/24 – 17/02/25				
Hui 96	Te Pane o Mataoho	TMA / Love Your Maunga Whānau Day ki Mangere	Community	23 <sup>rd</sup> of November 2024	Approved	\$0
Hui 96	Maungawhau	Richard Taylor / Wayne Taylor Band Tāhaki Reserve Gig	Community	17 <sup>th</sup> of November 2024	Approved	\$190

Hui reported to	Maunga	Applicant	Event Description	Event Date	Status	Revenue
Hui 96	Maungakiekie	Sarah Brown / King's School End of Year Picnic	Community	14 <sup>th</sup> of November 2024	Approved	\$190
Hui 96	Maungarei	Matt Hart / Local Board Filming	Community	7 <sup>th</sup> of November 2024	Approved	\$0
Hui 96	Ōtāhuhu	TMA / Ki-o-Rahi Tāmaki Makaurau Regionals (Junior)	Community	5 <sup>th</sup> of November 2024	Approved	\$0
Hui 95	Maungauika	Amber Greaves / Devonport Half Marathon	Commerical	6 <sup>th</sup> of October 2024	Approved	\$1200
Hui 95	Maungakiekie	Iain Hook / Maungakiekie Songbird	Community	28 <sup>th</sup> of September 2024	Approved	\$0
Hui 95	Ōtāhuhu	Dane Maera / Ki-o-Rahi Tāmaki Makaurau Regionals (Senior)	Community	18 <sup>th</sup> of September 2024	Approved	\$0