Date:	**Monday, 2 November 2026**
Time:	**2:30pm**
Meeting Room:	**Reception Lounge**
Venue:	**Auckland Town Hall** **301-305 Queen Street** **Auckland**

TŪPUNA MAUNGA O TĀMAKI MAKAURAU AUTHORITY

HUI 109

OPEN AGENDA

Co-Chairpersons	Paul Majurey	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
	Marama Royal	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
Deputy Chairperson	Cr Alf Filipaina	Auckland Council (Governing Body – Manukau)
Members	Cr Christine Fletcher	Auckland Council (Governing Body - Albert-Eden-Puketāpapa)
	Damian Light	Auckland Council (Howick Local Board)
	Ropata Paora	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
	Sarah Powrie	Auckland Council (Ōrākei Local Board)
	Vanessa Reynolds	Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tāmaki Rōpū)
	Tame Taratu	Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tāmaki Rōpū)
	Tania Tarawa	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
	Jon Turner	Auckland Council (Puketāpapa Local Board)
	Cr Ken Turner	Auckland Council (Governing Body – Waitākere)

(Quorum 6 members, comprising the chair or deputy chair and 2 members appointed by the rōpū entities and 2 members appointed by Auckland Council)

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Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014

109 Functions and powers

(1) The Maunga Authority has the powers and functions conferred on it by or under this Act or any other enactment.

(2) In exercising its powers and carrying out its functions in relation to the maunga, the Maunga Authority must have regard to—

(a) the spiritual, ancestral, cultural, customary, and historical significance of the maunga to Ngā Mana Whenua o Tāmaki Makaurau; and

(b) section 41(2).

(3) In exercising its powers and carrying out its functions in relation to the administered lands, the Maunga Authority must have regard to the spiritual, ancestral, cultural, customary, and historical significance of the administered lands to Ngā Mana Whenua o Tāmaki Makaurau.

[Emphasis added]

41 Maunga must remain as reserves vested in trustee

(1) This section applies to each maunga once the maunga is—

(a) vested in the trustee under subpart 1, 2, or 3 of this Part;

and

(b) Declared a reserve under any of sections 18 to 29, 33, and 39.

(2) The maunga is held by the trustee for the common benefit of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland.

…

[Emphasis added]


Kaipatiki
Devonport – Takapuna
Waiheke
Takarunga/
Mount Victoria
Maungauika/
North Head
Waitemata
Albert – Eden
Maungawhau/
Mount Eden
Ōhinerau/
Mount Hobson
Orakei
Te Kōpuke/Tītīkōpuke/
Mount St John
Ōwairaka/Te Ahi-kā-a-Rakataura/
Mount Albert
Maungarei/
Mount Wellington
Ōhuiarangi/
Pigeon Mountain
Maungakiekie/
One Tree Hill
Whau
Te Tātua-a-Riukiuta/
Big King
Maungakiekie – Tamaki
Pukewīwī/Puketāpapa/
Mount Roskill
Rarotonga/
Mount Smart
Howick
Puketapapa
Ōtāhuhu/
Mount Richmond
Te Pane-o-Mataoho/Te Ara Pueru/
Māngere Mountain
Mangere – Otahuhu
Otara – Papatoetoe
Matukutūruru/Wiri Mountain
Manurewa
Franklin
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Tūpuna Maunga Reserve Status*

The following Tūpuna Maunga, with the relevant reserve status, are classified as reserves subject to the Reserves Act 1977

Maunga	Reserve Status
Matukutūruru	Historic reserve
Maungakiekie / One Tree Hill	Recreation reserve
Maungarei / Mt Wellington	Recreation reserve, Local Purpose reserve
Maungawhau / Mount Eden	Historic reserve, Recreation reserve
Maungauika / North Head	Historic reserve
Ōwairaka / Te Ahi-kā-a-Rakataura / Mount Albert	Recreation reserve
Pukewīwī / Puketāpapa / Mount Roskill	Recreation reserve
Te Kōpuke / Tītīkōpuke / Mount St John	Recreation reserve
Ōhinerau / Mount Hobson	Recreation reserve
Ōhuiarangi / Pigeon Mountain	Historic reserve, Recreation reserve, Local Purpose reserve
Ōtāhuhu / Mount Richmond	Recreation reserve
Takarunga / Mount Victoria	Recreation reserve, Local Purpose reserve
Te Tātua-a-Riukiuta / Big King	Recreation reserve
Te Ara Pueru / Te Pane-o-Mataaho / Mangere Mountain	Historic reserve, Recreation reserve, Local Purpose reserve
Rarotonga / Mount Smart	Recreation reserve

* See sections 18-29, 33 (repealed), 39, 41, 47, 53, 54, and Schedules 1 & 2, 6 of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014

1 Apologies

No apologies have been received.

2 Declaration of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

3 Confirmation of Minutes

Click the meeting date below to access the minutes.

That the Tūpuna Maunga Authority:

a. whakaū / confirm the minutes of Hui 108 held on Monday, 28 September 2026 as a true and accurate record.

Operational Plan 2027/28 (LTP)

Author/s :
Lucia Kohler: Kaihautū Hōtaka / Programme Advisor
Carl Tate, Kaiwhakahaere Tupuna Maunga

Purpose

1. To consider the Tūpuna Maunga Authority's Draft Operational Plan 2027/28 (and summary) for inclusion in Auckland Council's 10 Year Budget (Long Term Plan) 2027-2037.

Recommendation

That the Tūpuna Maunga Authority:

a. whakaae / approve the Draft Tūpuna Maunga Authority Operational Plan 2027/28 and the Draft Summary of the Tūpuna Maunga Authority Operational Plan 2027/28;

b. tuhi tīpoka / note the Auckland Council Governing Body will be invited to approve the Draft Tūpuna Maunga Authority Operational Plan 2027/28 and the Draft Summary of the Tūpuna Maunga Authority Operational Plan 2027/28 for inclusion in the Auckland Council's 10 Year Budget 2027-2037.

Background

2. The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Tūpuna Maunga Authority and Auckland Council to agree an annual operational plan and a summary of that plan for inclusion in council's annual plan.

3. Section 62 of the Act provides for Auckland Council to meet the costs in relation to the Maunga and the administered lands to the extent that funding and revenue for the Maunga and the administered lands allow.

Statutory Context

4. The process and any decision to adopt an Operational Plan, and summary thereof, is required to take into account the legislative and policy framework.

5. Section 109(2) of Ngā Mana Whfenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Authority to have regard to the spiritual, ancestral, cultural, customary, and historical significance of the Maunga to Ngā Mana Whenua o Tāmaki Makaurau and that the Tūpuna Maunga is held in trust for Ngā Mana Whenua and the other people of Auckland.

6. The Tūpuna Maunga Authority's Integrated Management Plan was adopted by the Authority pursuant to the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and Reserves Act 1977. The Integrated Management Plan describes a series of "Values" and "Pathways" that guide all activities on the Tūpuna Maunga.

7. The Tūpuna Maunga Authority adopted the Tūpuna Maunga Strategies at Hui 50 on 25 September 2020. The Tūpuna Maunga Strategies are 7 key sections that outline the strategic direction with regards to education, Biodiversity, Tūpuna Maunga design, Recreation, commercial activities and monitoring. Together with the IMP, these strategies inform guide and manage the activities undertaken on the Maunga.

8. The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 sets out a process for the adoption of an "Annual Operational Plan" by the Authority (refer sections 60-63). Management have worked alongside the council's legal and finance teams to ensure compliance with the procedures set out in the legislation.

9. The Authority administers the Tūpuna Maunga under the Reserves Act 1977 and pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. The Hauraki Gulf Marine Park Act 2000 is also applicable in relation to Maungauika.

Discussion

Draft Operational Plan 2027/28

10. As part of the development of the annual operational plan for 2027/28, management also prepared a draft Tūpuna Maunga 10-year budget to be included in Auckland Council's draft 10-Year Budget (Long Term Plan) 2027-2037.

11. The Draft Operational plan 2027/28 represents a continuation of the funding and activity indicated in previous financial planning. The draft Operational Plan 2027/28 draft Operational Plan Summary 2027/28 are provided in Attachment A and B retrospectively.

12. Management are not proposing any substantive changes to the operational plan, minor adjustments have been made to the 2027/28 and 2028/29 projects in the light of more accurate financial projections and costs.

13. While the majority of the operational budget represent a continuation of existing work programme, the proposed 10-year plan provides for operational maintenance required to maintain newly built assets and additional role for delivery of education programmes. The key changes have been incorporated as follows:

    - an increase in the operational budget from capital budget to support the maintenance of new assets, security, conservation, consequential operating expenditure (OPEX), geotechnical reporting requirements, and implementation of the Maungauika Historic Assets Maintenance Plan.
    - additional LTP funding is required to address the significant increase in utility costs across all assets over recent years. These cost pressures have been experienced across both Auckland Council and Co-governance.

Next Steps

14. Once approved by the Maunga Authority, the Auckland Council's Governing Body will be invited to approve the Authority's operational plan, including a summary of the Operational Plan for inclusion in the council's draft Annual Budget 2027/28.

15. The indicative timeframes for the development and adoption of council's Annual Plan 2027/28 are:

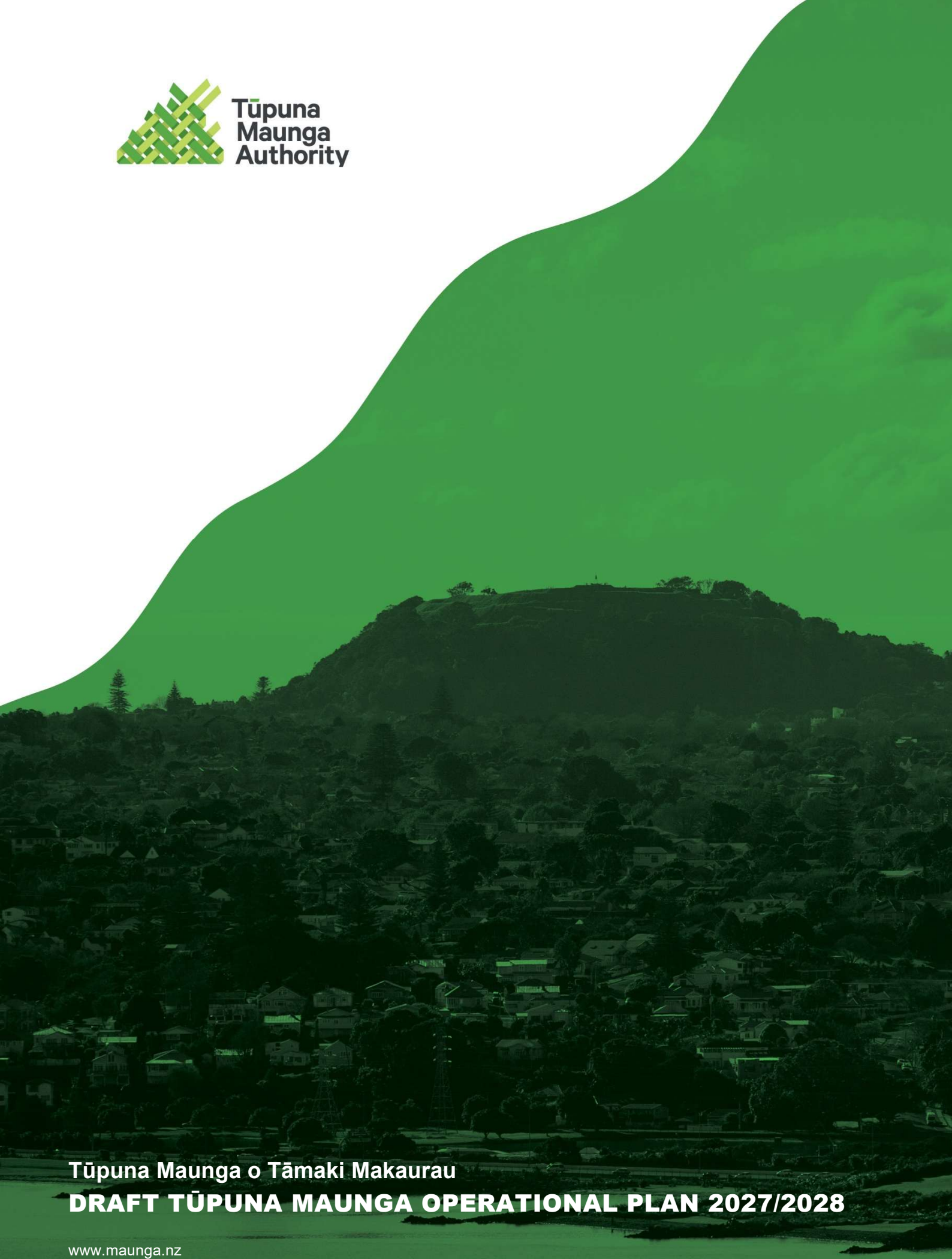
- Council decision making on the draft Operational and Mayoral proposal/consultation documents: 10 December 2026
- Public Consultation by the Authority and Auckland Council: late February to late March 2027
- Joint workshop of Authority and Auckland Council: anticipated in late April 2027
- Deliberations: anticipated in late May 2027
- Adoption of Operational Plan as final: by end of June 2027.

16. The Maunga Authority will, as in previous years, carry out its own consultation process on the annual operational plan alongside the council's process.

Attachments

A. Draft Tūpuna Maunga Operational Plan 2027/28

B. Draft Summary of the Tūpuna Maunga Operational Plan 2027/28



Tūpuna Maunga o Tāmaki Makaurau

DRAFT TŪPUNA MAUNGA OPERATIONAL PLAN 2027/2028

www.maunga.nz

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Introduction



Image: “LOVE YOUR MAUNGA” day 2019,
Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain



Ngā Tūpuna Maunga o Tāmaki Makaurau
The ancestral mountains of Auckland

It is the rich history of Māori connection to the Maunga (volcanoes) of Tāmaki Makaurau / Auckland, unbroken over time, that sets them apart from any other volcanic landscape in the world.

As Māori established here, the Maunga were valued as natural places for pā (settlements), with their rich volcanic soils and their unique form and height for easy defence. The number of Maunga pā across Tāmaki Makaurau made it an important region of Māori social organisation and a main location for trade between tribes throughout Aotearoa / New Zealand.

The Maunga are central to the spiritual and cultural identity of Māori.

A defining principle in te ao Māori (the Māori world) is kinship. All the myriad elements of creation – the living and the dead, the animate and inanimate – are inter-related. All are infused with mauri (life force) and wairua (spirit), and all are related through whakapapa (common descent) from Ranginui (Sky Father) and Papatūānuku (Earth Mother).

In Māori culture, the people of a place are related to its mountains, rivers and species of plant and animal, and regard them in personal terms. Wairuatanga (spiritual connections) between people and the natural world is an integral part of traditional Māori cultural practices.

Tikanga (protocols) have been established over time to ensure that resources are harvested sustainably and that the relationship with the natural environment remains balanced. The Maunga, as with all of the natural environment, are governed by fundamental values such as kaitiakitanga (guardianship), manaakitanga (care and generosity) and utu (reciprocity) which reinforce a sense of belonging and social cohesion.

To Nga Mana whenua o Tāmaki Makaurau (the Māori tribes of Auckland), the Maunga are living entities with mauri and wairua. They are regarded as Tūpuna (ancestors), and as taonga tuku Iho (treasures to be handed down the generations).

In recognition of the deep spiritual, cultural and customary connection between the Maunga and the Māori people of this land, the Auckland volcanic field heads New Zealand's working list for World Heritage status with the United Nations Educational, Scientific and Cultural Organisation (UNESCO).

Image: Looking south toward Maungarei/Mount Wellington across the Hauraki from Maungauika/North Head

Redress and Co-Governance



Image: Looking south toward Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain from Maungakiekie/One Tree Hill

The Tūpuna Maunga Redress

The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Settlement is an outcome of Mana Whenua and the Crown settling historical Treaty of Waitangi breaches. The settlement recognises that the Tūpuna Maunga are taonga in relation to which Mana Whenua have always maintained a unique relationship and honours their intergenerational role as kaitiaki (guardians).

In July 2014, the Collective Redress Act was passed. The Act vested the Crown-owned land of 14 Tūpuna Maunga in Ngā Mana Whenua o Tāmaki Makaurau, on the basis that they are held in trust for the common benefit of the iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland.

The Tūpuna Maunga are owned by the 13 iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau via the Tūpuna Taonga o Tāmaki Makaurau Trust.

THE 14 TŪPUNA MAUNGA ARE:

Matukutūruru/Wiri Mountain

Maungakiekie/One Tree Hill

Maungarei/Mount Wellington

Maungauika/North Head

Maungawhau/Mount Eden

Ōhinerau/Mount Hobson

Ōhuiarangi/Pigeon Mountain

Ōtāhuhu/Mount Richmond

Ōwairaka/Te Ahi-kā-a-Rakataura/Mount Albert

Puketāpapa/Pukewīwī/Mount Roskill

Rarotonga/Mount Smart *

Takarunga/Mount Victoria

Te Kōpuke/Tītīkōpuke/Mount St John

Te Tātua a Riukiuta/Big King

Under the Act each Tūpuna Maunga was declared a reserve and the Tūpuna Maunga Authority was appointed as the administering body for the majority of the Maunga for the purposes of the Reserves Act 1977.

THE EXCEPTION IS:

- Rarotonga /Mount Smart which is vested in the Taonga Trust and administered by Auckland Council (Regional Facilities Auckland) under the Mount Smart Regional Recreation Centre Act 1985 and Reserves Act 1977.

The Collective Redress Act also transferred the administration of the following reserve land retained in Crown ownership to the Tūpuna Maunga Authority:

- Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain – ownership of the land remains with the Crown and is administered by the Tūpuna Maunga Authority under the Collective Redress Act and Reserves Act.

- Maungakiekie / One Tree Hill Northern land ownership of the land remains with the Crown and it is administered by the Tūpuna Maunga Authority under the Collective Redress Act and Reserves Act.


Kaipatiki
Devonport – Takapuna
Waiheke
Takarunga/
Mount Victoria
Maungauika/
North Head
Waitemata
Albert – Eden
Maungawhau/
Mount Eden
Ōhinerau/
Mount Hobson
Orakei
Te Kōpuke/Tītīkōpuke/
Mount St John
Ōwairaka/Te Ahi-kā-a-Rakataura/
Mount Albert
Maungarei/
Mount Wellington
Ōhuiarangi/
Pigeon Mountain
Whau
Te Tātua-a-Riukiuta/
Big King
Maungakiekie/
One Tree Hill
Maungakiekie – Tamaki
Pukewīwī/Puketāpapa/
Mount Roskill
Rarotonga/
Mount Smart
Howick
Puketapapa
Ōtāhuhu/
Mount Richmond
Te Pane-o-Mataoho/Te Ara Pueru/
Māngere Mountain
Mangere – Otahuhu
Otara – Papatoetoe
Matukutūruru/Wiri Mountain
Manurewa
Franklin
Papakura
Key
Tūpuna Maunga
Local board boundaries and geographic areas



NGĀ MANA WHENUA O TĀMAKI MAKAURAU

Ngā Mana Whenua o Tāmaki Makaurau is the collective name of the 13 iwi/hapū with historical Treaty claims in the wider Tāmaki Makaurau. The iwi/hapū are grouped into the following three rōpū:

- Marutūāhu Rōpū: Ngāti Maru, Ngāti Pāoa, Ngāti Tamaterā, Ngāti Whanaunga, Te Patukirikiri;
- Ngāti Whātua Rōpū: Ngāti Whātua o Kaipara, Ngāti Whātua Ōrākei, Te Rūnanga o Ngāti Whātua; and
- Waiohua Tāmaki Rōpū: Ngāi Tai ki Tāmaki, Ngāti Tamaoho, Ngāti Te Ata, Te Ākitai Waiohua, Te Kawerau ā Maki.

The collective approach recognises that the iwi and hapū have various shared customary interests within Tāmaki Makaurau such that a collective settlement approach is appropriate. It also provides for the greater exercise of whanaungatanga and kotahitanga between the iwi/hapū.

The sections for each of the Tūpuna Maunga within this document show the individual iwi and hāpu customary association with that Tūpuna Maunga as recorded in the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed of Settlement.

TŪPUNA TAONGA O TĀMAKI MAKAURAU TRUST

The Tūpuna Taonga o Tāmaki Makaurau Trust (Trust) was set up to receive the Tāmaki Collective cultural redress arising out of the Collective Redress Act.

The Trust receives, administers, manages, protects and governs the assets of the Trust for and on behalf of the 13 iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau.

The Trust's Statement of Intent 2017/18 confirms the Trust's strategic objectives as:

1. **Toitū te whenua, whatu ngarongaro te tangata**
   Enduring protection and management of cultural redress properties
2. **Tē tōia, tē haumatia**
   A sustainable Trust that fulfils its purpose well
3. **Toitū te kupu, toitū te mana, toitū te whenua**
   A strong Mana Whenua presence and connection to cultural redress
4. **Mā whero, mā pango ka oti ai te mahi**
   Enduring relationships and collaboration.

Image: Looking west on Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain

TŪPUNA MAUNGA AUTHORITY

The Tūpuna Maunga Authority is the statutory authority established under the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act to co-govern the Tūpuna Maunga. The inaugural hui was held in November 2014.

The Tūpuna Maunga Authority has six representatives appointed by Ngā Mana Whenua o Tāmaki Makaurau and six appointed by council. The Minister for Arts, Culture and Heritage may also appoint a non-voting Crown representative.

The Tūpuna Maunga Authority is independent of council and has its own decision-making powers and functions. Council is responsible for the routine management of the Maunga under the direction of the Tūpuna Maunga Authority.

The Tūpuna Maunga Authority's bespoke co-governance structure recognises not only the important relationship Ngā Mana Whenua have with these sacred places, but also their importance to, and connection with, all the peoples of Auckland. The Tūpuna Maunga Authority is a tangible expression of the spirit of partnership between Ngā Mana Whenua and council.

THE TŪPUNA MAUNGA AUTHORITY MEMBERS ARE:

Marama Royal	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
Paul Majurey	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
Ropata Paora	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
Vanessa Reynolds	Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tāmaki Rōpū)
Tame Taratu	Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tāmaki Rōpū)
Tania Tarawa	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
Alf Filipaina	Auckland Council
Christine Fletcher	Auckland Council
Damian Light	Auckland Council
Sarah Powrie	Auckland Council
Jon Turner	Auckland Council
Ken Turner	Auckland Council

AUCKLAND COUNCIL

Auckland Council is responsible for the routine management of the Tūpuna Maunga under the direction of the Tūpuna Maunga Authority. It is responsible for the costs in relation to the Tūpuna Maunga and administered lands incurred by council and the Tūpuna Maunga Authority in carrying out their respective functions under the Collective Redress Act or the Reserves Act 1977.

Council must also provide the Tūpuna Maunga Authority with the administrative support necessary to carry out its functions and to exercise its powers. This responsibility is within the extent that funding and revenue for the Maunga and the administered lands allow.



Image: Looking southwest, Maungauika/North Head foreground and Takarunga/Mount Victoria in the mid distance

Strategic Framework



Image: Looking north from Ohinerau/Mt Hobson, towards Maungauika/North Head



TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN

The Tūpuna Maunga Integrated Management Plan ("IMP") sets the foundations for how the Tūpuna Maunga are valued, protected, restored, enhanced, and managed in the future with equal consideration and reverence. The IMP established a set of Values for the Tūpuna Maunga which are outlined below.

The IMP was developed in accordance with Section 41 of the Reserves Act to provide for and ensure the use, enjoyment, maintenance, protection, preservation, and development as appropriate for the reserve purposes for which each of the Tūpuna Maunga is classified. This single integrated plan replaces the former separate legacy reserve management plans for the Tūpuna Maunga.

The IMP was approved in 2016 following a public consultation process and can be read online at www.maunga.nz.[1]

TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN STRATEGIES

The Tūpuna Maunga Integrated Management Plan Strategies are the next level of policy development for the Tūpuna Maunga and aim to support the Values and Pathways in the Tūpuna Maunga Integrated Management Plan 2016.

The IMP Strategies was approved in 2019 following a public consultation process and can be read online at www.maunga.nz.

TŪPUNA MAUNGA INDIVIDUAL MAUNGA PLANS

The Individual Maunga plans (Maunga Plans) are the final tier of policy development and complete the series of documents as part of the Integrated Management Plan Framework. The Plans give effect to the Values, Pathways, Guidelines and Strategies and provide further detail with regards to the work the Authority is undertaking to enhance the health and well-being of the Tūpuna Maunga. The Maunga Plans are living documents that can be updated in accordance with future Annual Operational Plans.

[1] The IMP was amended in 2022 following another public consultation process to allow for the delivery of the Tūpuna Maunga restoration programme

Image: The Integrated Management Plan and Tūpuna Maunga Strategies

The first 3 Maunga Plans were approved in July 2023. Further Individual Maunga Plans will be developed over the course of the current term of the Tūpuna Maunga Authority.

TŪPUNA MAUNGA VALUES

Within the Tūpuna Maunga Integrated Management Plan, the Tūpuna Maunga Authority has articulated a set of values of the Tūpuna Maunga. The values promote the statutory purpose of the Tūpuna Maunga under section 109 of the Collective Redress Act, where in exercising its powers and functions the Authority must have regard to the spiritual, ancestral, cultural, customary and historical significance of the Tūpuna Maunga to Ngā Mana Whenua.

The values provide a strategic framework to guide the Tūpuna Maunga Authority in making any decision about the Tūpuna Maunga.

The values weave together and give expression to mana whenua and other world views, and the connections and histories in a manner that highlights the way in which these views complement each other and create a richness to the relationship people have with the Tūpuna Maunga and multiple ways in which these relationships are thought of and expressed.

VALUE	PATHWAYS
WAIRUATANGA /SPIRITUAL	• Restore and recognise the relationship between the Maunga and its people. • Recognise the tihi is sacred. • Tread gently. • Treat the Maunga as taonga tuku iho – treasures handed down the generations.
MANA AOTŪROA / CULTURAL AND HERITAGE	• Enable mana whenua role as kaitiaki over the Tūpuna Maunga. • Recognise European and other histories, and interaction with the Maunga. • Encourage culturally safe access. • Restoring customary practices and associated knowledge.
TAKOTORANGA WHENUA / LANDSCAPE	• Protect the integrity of the landscape of the Tūpuna Maunga. • Active restoration and enhancement of the natural features of the Maunga. • Encourage activities that are in keeping with the natural and indigenous landscape. • Encourage design that reflects Tūpuna Maunga values. • Promote a connected network of Tūpuna Maunga. • Preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki.
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	• Strengthen ecological linkages between the Tūpuna Maunga. • Maunga tū mauri ora, Maunga tū makaurau ora / if the Maunga are well, Auckland is well. • Protect and restore the biodiversity of the Tūpuna Maunga.
MANA HONONGA TANGATA / LIVING CONNECTION	• Rekindle the sense of living connection between the Maunga and the people. • Give expression to the history and cultural values of the Tūpuna Maunga. • Actively nurture positive relationships. • A place to host people.
WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL	• Alignment with the Tūpuna Maunga values. • Foster partnerships and collaboration. • Focus on commercial activities that create value and enhance experience. • Explore alternative and self-sustaining funding opportunities.
MANA WHAI A RĒHIA / RECREATIONAL	• Balance informal and formal recreation. • Encourage informal inclusive recreational activities. • Recreational activities consistent with tikanga Māori. • Maunga are special places and treasures handed down. • Promote health and wellbeing.



The Tūpuna Maunga Authority Operational Plan

For each financial year the Tūpuna Maunga Authority and Auckland Council (council) must agree an operational plan. The plan outlines how council will carry out the routine maintenance of the Tūpuna Maunga (ancestral mountains) and administered lands under the direction of the Tūpuna Maunga Authority. This is a requirement under section 60 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 (the Collective Redress Act).

The operational plan outlines the work programme for the financial year, which comprises of a number of projects at a network and individual Maunga level. Importantly, the operational plan sets out how these individual projects contribute to delivery of the Tūpuna Maunga Authority's objectives and vision for the Tūpuna Maunga by linking them to one or more of the Tūpuna Maunga Values in the Integrated Management Plan.

This Operational Plan covers the financial years 2027/28, 2028/29 and 2029/30 in detail. Network-wide budgets are shown for a number of programmes. Once the guidelines and strategies and individual Maunga plans have been developed, these will be able to be further refined to show spend on individual Maunga.

This Operational Plan also includes the funding envelope for the first year of the Auckland Council 10-year Budget (Long-term Plan) 2027-37.

Image: Looking east, across the suburbs toward Te Tātua a Riukiuta /Big King from Ōwairaka Te Ahi kā a-Rakataura/Mt Albert

Tūpuna Maunga Work Programme 2027-37



Image: Looking south east from Maungawhau/Mount Eden toward Ōhinerau/Mount Hobson

WORK PROGRAMME OVERVIEW

In addition to expressing the objectives and vision for the Tūpuna Maunga, the values are the key driver of the Tūpuna Maunga work programme (see Table 1).

This work programme is a continuation from the Long-Term Plan 2027-37. This year's operational plan reflects the progress that has been made on this programme and includes further projects which have emerged from the Tūpuna Maunga Strategies.

The outer years of the proposed work programme foreshadow a change in the focus of the Authority as the significant CAPEX projects are completed.

Priority programmes and projects over the next 3 years include:

POLICY AND MANAGEMENT

- Develop individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga.
- Progressing the potential transfer of administration over certain Maunga reserve lands from the Department of Conservation to the Authority, and the potential transfer of the administration of land contiguous to other Tūpuna Maunga.
- Establishment of a compliance programme including a review of current and establishment of appropriate bylaws.

HEALING THE MAUNGA

VALUES:

TAKOTORANGA WHENUA / LANDSCAPE VALUE

- Protection and restoration of the tihi (summits) including reconfiguring space and provision of cultural infrastructure.
- Protection and restoration of historic kumara pits, pā sites and wahi tapu.
- Development of infrastructure to enhance visitor experience including provision of carparks, amenity areas, tracks and ancillary infrastructure such as wharepaku/ toilets.
- Removal of redundant infrastructure (built structures, water reservoirs, impermeable surfaces, etc) and returning areas to open space.

EDUCATION, COMMUNICATIONS AND PARTNERSHIPS

VALUES:

WAIRUATANGA / SPIRITUAL VALUE

- On-site staff to protect and enhance the Tūpuna Maunga and the visitor experience.
- Volunteer programmes to connect communities to the Tūpuna Maunga.
- Education programmes, community events and a bespoke website that celebrates the living connection that all communities have with the Tūpuna Maunga.
- Implementation of the Education Strategy to promote the values of the Tūpuna Maunga and the unique history and whakapapa of Ngā Mana Whenua. This includes exploration of visitor centre opportunities, connecting with communities of learning such as schools and the development of a communications strategy.

CULTURAL CONNECTION

VALUES:

MANA AOTŪROA / CULTURAL AND HERITAGE VALUE

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

- Development of a programme of work which enables Ngā Mana Whenua to express their living and unbroken connection with the Tūpuna Maunga. This may include cultural interpretation including distinct entrance ways, pou whenua, pa reconstructions, kaitiaki opportunities, and other cultural activities.
- Mana whenua living connection programme focusing on their role as kaitiaki (guardians), restoring customary practices and associated knowledge and enabling cultural activities.

BIODIVERSITY/BIOSECURITY

VALUES:

MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY VALUE

- Restoration of indigenous native ecosystems; reintroducing native plants and attracting native animal species; removing inappropriate exotic trees and weeds (For context, see pages 58, 65-66, 71, 87,88 90-91, and appendix 5 of the amended Tūpuna Maunga Authority Integrated Management Plan, and at pages 7 and 34 of the Integrated Management Plan Strategies).
- Pest control on all Maunga in line with Auckland's plan to be pest free by 2050.
- Researching options to achieve efficient and effective animal and pest control methods, which includes a phased reduction in the use of herbicides and pesticides on the Tūpuna Maunga.
- Establishing a pest-proof fencing solution at Matukutūruru.

RECREATION AND ACTIVATION

VALUES:

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

MANA WHAI A RĒHIA / RECREATIONAL VALUE

- Exploration of facilities and activities on, around and between the Tūpuna Maunga which provide for passive and active recreational opportunities.

COMMERCIAL

VALUES:

WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL VALUE

- Develop and implement a commercial framework which ensures continued investment back into the Tūpuna Maunga. This includes exploration of potential commercial activities and facilities, as well as the development of a concession framework for commercial operators on the Maunga.

All projects are designed to deliver outcomes for the 13 iwi/hapū of the Tāmaki Collective and all the people of Auckland, enhance the mana and mauri of the Tūpuna Maunga and deliver improved open spaces across the eight local board areas.

They will also enable a compelling case in a future UNESCO World Heritage bid for the Tūpuna Maunga, which will contribute to a Māori identity that is Auckland's point of difference in the world. The bid for World Heritage status will require a dedicated resource and will continue to be progressed in this financial year in partnership with the Department of Conservation.

LEVELS OF SERVICE

Levels of Service are set as part of the Auckland Council Long Term Plan 2027-37 process and the current Operational Plan. The performance measures and targets for the Tūpuna Maunga are as follows:

LEVEL OF SERVICE STATEMENT	PROTECT, CONSERVE & INTERP THE VALUES & FEATURES OF AUCKLAND'S VOLCANIC HERITAGE		
Customer Performance measure(s)	**2027/28 target**	**2028/29 target**	**2029/30 target**
Number of proposed events on Tūpuna Maunga that Mana Whenua are engaged about (to approve or decline)	30	30	30
Number of key sites of significance of Tūpuna Maunga with mitigation measures to improve or maintain their condition	13	13	13

NGĀ MANA WHENUA O TĀMAKI MAKAURAU PROGRAMMES, INCLUDING IWI OR HAPŪ PROGRAMMES (2027-2037)

The Tūpuna Maunga Authority plans various programmes to support Ngā Mana Whenua o Tāmaki Makaurau. Some key programmes for each Maunga and the administered lands discussed in this Operational Plan are:

- on-site interpretation/storytelling projects that recognise and share with visitors the relationships of mana whenua to the Tūpuna Maunga,
- education programmes developed, in partnership with mana whenua that help share the values of the Tūpuna Maunga and increasing support for the protection and restoration of these values,
- projects that work with mana whenua to identify and implement infrastructure and programmes that will support mana whenua reconnecting with the Tūpuna Maunga,
- a network-wide programme to work with mana whenua to identify, protect and heal sites of significance,
- general engagement and consultation to seek technical and landowner input into projects and programmes; and
- supporting events where possible including mana whenua cultural activities.

TABLE 1 - TŪPUNA MAUNGA WORK PROGRAMME 2027-37

Projects to be completed on the Tūpuna Maunga are approved by the Tūpuna Maunga Authority and prioritised according to the urgency and nature of the work, the staging of other projects, the available funding and management's capacity to deliver. The table below sets out the prioritised projects, grouped into programmes of work aligned with values, for the 10 years of the Auckland Council 10-year Budget (Long-term Plan) 2027-37. These are then phased over the short, medium and long term. It includes policy projects as well as operational and capital projects. Projects for years 1-3 are also covered in the individual Tūpuna Maunga sections of this plan.

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2027– 2030)	MEDIUM TERM YEARS 4 – 7 (2031– 2034)	LONG TERM YEARS 8 – 10 (2035 – 2037)
WAIRUATANGA / SPIRITUAL • restore and recognise the relationship between the Maunga and its people • tread gently • recognise the tihi is sacred • treat the Maunga as taonga tuku iho – treasures handed down the generations	**Protection and restoration of tihi:** • continue exploration of pedestrianisation opportunities across the Tūpuna Maunga network • Complete removal of redundant infrastructure and reinstate tihi • vegetation management – remove weed species, manage health and safety risks and inappropriate exotics including the delivery of the approved Vegetation Restoration Programme as per the IMP • revegetate suitable areas, and • minimise impact of remaining infrastructure.	O		
	Protection and restoration of waahi tapu and taonga: • Develop and implement a programme with mana whenua to protect and restore sites of significance.	O	O	O
	On-site interpretation/storytelling: • plan and develop other information centre opportunities, and • develop comprehensive and specific interpretation for each Tūpuna Maunga using signs, notice boards, visual aids, interactive displays, art etc that recognises and shares with visitors the significance of the Tūpuna Maunga and mana whenua's relation to them.	O	O	O
	Off-site interpretation/storytelling: • develop technology and digital content to complement on-site interpretation.	O	O	O
	Education programmes: • develop, in partnership with mana whenua and stakeholders, programmes that help share the values of the Tūpuna Maunga and increasing support for the protection and restoration of these values • deliver Maunga-based learning with local schools and kura	O	O	O
	Events: • work with partners to develop an events programme that celebrate the Tūpuna Maunga and connecting, engaging and educating the people of Tamaki Makaurau.	O	O	O
	Settings that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures: • Through working with mana whenua, future opportunities to establish an authentic Māori presence will be identified and implemented.	O	O	O
	Planning: • complete individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga. • review and develop appropriate bylaws to ensure the values of the Maunga are protected.	O		
	• potential transfer of administration of Crown and Council land contiguous to other Tūpuna Maunga pursuant to s110 of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. • potential administration of certain Maunga reserve lands from the Department of Conservation to the Authority.	O	O	O
MANA AOTŪROA / CULTURAL AND HERITAGE	**Mana whenua reconnection:** • work with mana whenua to identify and implement infrastructure and programmes that will support mana whenua reconnecting with the Tūpuna Maunga.	O	O	O
	• Develop greater on the ground Tūpuna Maunga Authority presence	O	O	O

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2027– 2030)	MEDIUM TERM YEARS 4 – 7 (2031– 2034)	LONG TERM YEARS 8 – 10 (2035 – 2037)
• enable Mana Whenua role as kaitiaki over the Tūpuna Maunga • encourage culturally safe access • restoring customary practices and associated knowledge • recognise European and other histories, and interaction with the Maunga	**Sharing histories and promoting the geological significance of the Maunga** • develop interpretation that honours the multiple narratives, cultural meaning and connections felt and expressed among Ngā Mana Whenua and all people of Tāmaki Makaurau over the Tūpuna Maunga and the geological significance of the Tūpuna Maunga. Initially work will focus on obtaining baseline knowledge to be used in interpretation. The focus will then move on to how to share this and encourage collective stewardship of existing historical heritage.	o	o	o
	Neighbours and local communities: • communicate and collaborate with neighbours, local communities and key decision makers to enhance the values of the Tūpuna Maunga. The initial focus for this will be on informing them of key developments, engagement in the biosecurity programme and the development of the individual Tūpuna Maunga plans.	o	o	o
TAKOTORANGA / LANDSCAPE • protect the integrity of the Tūpuna Maunga • encourage design that reflects Tūpuna Maunga Values • promote a connected network of Maunga • preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki • active restoration and enhancement of the natural features of the Maunga • encourage activities that are in keeping with the natural and indigenous landscape	**Protection and restoration of integrity of the Tūpuna Maunga:** • complete programme to remove redundant infrastructure and reinstate and minimise impact of existing infrastructure • restore and protect historic sites e.g. stone walls, waahi tapu, kumara pits, reconstructed terraces • remove pest animals • vegetation removal – remove weed species, health and safety risks, and inappropriate exotics to deliver the approved Vegetation Restoration programme in accordance with the Integrated Management Plan and Strategies • revegetate suitable areas as per the Vegetation Restoration programme in accordance with the Integrated Management Plan • ensure that new structures, services, areas of planting and facilities are appropriately located and designed to complement the landform, reduce or minimise visual distractions and respect cultural, historical and spiritual values, • work with stakeholders to develop and implement a sustainability programme e.g. enhance stormwater management through on-site treatment, install solar panels, develop water conservation techniques, • remove encroachments on the Tūpuna Maunga and reinstate (“encroachment” refers to any unlawful interference to Maunga reserve land such as the building of structures or fences within the reserve) • influence developments in Auckland to ensure that the Tūpuna Maunga remain markers in the landscape and their cultural and natural features remain visually apparent • advocate for the acquisition/transfer land to enable the Maunga Authority to manage adjoining land that comprise the true extent of the Tūpuna Maunga to enable integrated management and development, and • explore options for planting plans to include fire retardant plants and extending firebreaks as appropriate. • plan and implement measures to improve storm and erosion resilience across the Maunga, reinforce and celebrate Maunga to Maunga sightlines using digital and physical mediums • respond to climate related events and land instability • explore opportunities to acknowledge the Tūpuna Maunga as a connected network, including walks and other events	o	o	o

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2027– 2030)	MEDIUM TERM YEARS 4 – 7 (2031– 2034)	LONG TERM YEARS 8 – 10 (2035 – 2037)
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY • strengthen ecological linkages between the Maunga • Maunga tū mauri ora, Maunga tu Makaurau ora / if the Maunga are well, Auckland is well • restore the biodiversity of the Tūpuna Maunga	**Pest Management and Biosecurity programme:** • continue programme to control the presence and spread of pest plants and animals and environmental weeds in accordance with the Biosecurity Plan. • establish a framework for research opportunities on the Tūpuna Maunga, including student research and pest control practices • develop technology and trials for monitoring of the biodiversity on the Tūpuna Maunga	o	o	o
	Biodiversity programme: • restore the indigenous biodiversity of the Tūpuna Maunga through the ongoing management of existing threatened plants, replanting of suitable areas with indigenous ecosystems and the reintroduction or attraction of indigenous species such as microorganisms, invertebrates, lizards and birds. • Establish pest proof areas through working with neighbours and partners and neighbours and the installation of pest proof fencing	o	o	o
	Volunteer programme: • actively create opportunities for people to contribute to the wellbeing of the Tūpuna Maunga through involvement in the biosecurity and biodiversity programmes	o	o	o
MANA HONANGA TANGATA/LIVING CONNECTION • a place to host people • actively nurture positive relationships • give expression to the history and cultural values of the Maunga • rekindle the sense of living connection between the Maunga and the people	• Develop the Tūpuna Maunga as places of education, understanding, discovery and rediscovery so that everyone can understand the historical connections and develop their own personal connections to the Tūpuna Maunga through for example interpretation, events, Tūpuna Maunga Lease Outcome Plans, and the development of infrastructure that creates an authentic Māori presence. • Develop a package of information and education materials that reflect the tikanga and the histories of the Tūpuna Maunga. Create a network of communities of learning which connect tamariki and rangatahi to surrounding Maunga. • Develop network of assets to advance interests of the Maunga and Ngā Mana Whenua o Tāmaki Makaurau	o	o	o
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL • focus on commercial activities that create value and enhance experience • explore alternative and self-sustaining funding opportunities	**Facilitate and promote commercial activities that promote the values of the Tūpuna Maunga:** • develop (or facilitate the development by 3rd parties) new facilities or repurpose existing assets and areas, • implement the Maunga Tohu framework, • identify and progress sponsorship opportunities, • continue to manage filming and events, and • progress other activities identified in the Commercial Strategy. • investigate new revenue opportunities at Hāngī ki te Whānau Ātea • explore opportunities to enable Mana Whenua to engage in commercial activities on the Tūpuna Maunga	o	o	o

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2027– 2030)	MEDIUM TERM YEARS 4 – 7 (2031– 2034)	LONG TERM YEARS 8 – 10 (2035 – 2037)
• foster partnerships and collaboration • alignment with the Tūpuna Maunga Values	**Alternative revenue streams:** • investigate and progress the development of philanthropy, such as grants, gifting and bequeaths, to support the protection and restoration of the values of the Tūpuna Maunga	o	o	o
MANA WHAI A RĒHIA / RECREATIONAL • promote health and wellbeing • encourage informal inclusive recreation activities • balance informal and formal recreation • recreational activities consistent with tikanga Māori • Maunga are special places and treasures handed down	**Track network development:** • develop the agreed track network for each Tūpuna Maunga to enhance access and protect the values of the Tūpuna Maunga.	o		
	Way-finding programme: • develop and implement comprehensive way-finding markers/signs on each Tūpuna Maunga	o	o	
	Ancillary visitor infrastructure: • develop/upgrade/renew ancillary facilities to support visitor experience such as toilets, seating, car parking, water fountains, bike racks, vehicle barriers.	o	o	o
	Passive recreation and play infrastructure: • develop play spaces inspired by the topography of the landscape, the stories on the Tūpuna Maunga and Māori culture that encourage young people to connect with the Tūpuna Maunga, and • identify and develop facilities/spaces that promote health and wellbeing		o	o
	Manage activities: • progressively implement the Recreation Strategy and the individual Tūpuna Maunga to align activities to the values of the Tūpuna Maunga e.g. bylaw reviews, remove and reinstate or repurpose leased assets and/or areas where leases are not renewed • identify ongoing opportunities for connectivity between the Tūpuna Maunga and for passive and active recreation • explore possibilities for appropriate sports facilities	o	o	o

Funding, Revenue and Expenditure



Image: Crafts at “LOVE YOUR MAUNGA” day 2019,
Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain

Funding and revenue for the Tūpuna Maunga and administered lands may only be applied for the purposes of the Maunga and the administered lands.

Funding and revenue for the Maunga must be:

- Held and accounted for separately by council
- Applied by council under the direction of the Tūpuna Maunga Authority and in accordance with the annual operational plan

Every 3 years council must prepare and adopt a 10-year Budget (Long Term Plan) which describes the activities of the council and forecast expenditure and funding requirements for the next 10 years.

The expenditure and funding requirements for the Maunga Authority for 10 years are included in the council's 10-year Budget (Long-term Plan) 2027-37 are shown in Table 2.

This operational plan sets out the detailed expenditure and revenue for the 2027/28 and indicative financial information for 2028/29 and 2029/30. The annual operational plan for 2027/28 and the subsequent years fits within this funding envelope. The Tūpuna Maunga Authority manage the Maunga as a network. The individual Maunga sections set out maunga-specific costs for programmes and projects where these have been identified and scoped. The network-wide programmes require further project planning to determine how they will be applied to each Maunga.

Any budget variation associated with individual projects or network-wide programmes will be shared across the network in accordance with the priorities set out in Table 2 and kept within the total funding envelope.

OPERATIONAL EXPENDITURE

Net operating expenditure covers income and expenditure from day-to-day operations and services.

The operational expenditure shown in the individual Maunga sections is in future year dollar terms. The annual inflation rates applied are based on the rates used in the Auckland Council Long-term Plan 2027-37.

CAPITAL EXPENDITURE

CAPITAL DEVELOPMENT PROJECTS

These are for the creation or purchase of new assets, typically to address growth in demand, changes to the required Level of Service and to be consistent with the Tūpuna Maunga values and pathways as identified in the Integrated Management Plan. Any new Capital Project to be delivered are identified under each Maunga.

TABLE 2 – FUNDING ENVELOPE FOR THE TŪPUNA MAUNGA AUTHORITY ENDORSED IN THE COUNCIL'S 10-YEAR BUDGET (LONG-TERM PLAN) 2027-37

DRAFT LTP 2027-2037

Funding Envelope ($000's)	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	**Total**
Net operating expenditure*	4,776	4,819	4,927	5,029	4,830	4,834	4,837	6,389	6,517	6,648	**53,606**
Increase from Capital expenditure**	860	927	996	1,066	1,257	1,282	1,308				**7,695**
Funding request for utilities price increase	106	108	110	112	115	117	119				**788**
Net operating expenditure total	5,742	5,854	6,033	6,207	6,202	6,233	6,264	6,389	6,517	6,648	**62,090**
Capital expenditure	12,600	12,856	13,117	13,383	3,384	3,564	3,752	4,127	4,540	4,994	**76,317**
Decrease Capital expenditure	-860	-927	-996	-4,066	-257	-282	-308				**-7,695**
Capital expenditure total	11,740	11,929	12,121	9,317	3,127	3,282	3,444	4,127	4,540	4,994	**68,622**
Total LTP Funding Requirement 2027-37* **	**17,482**	**17,783**	**18,154**	**15,524**	**9,329**	**9,515**	**9,708**	**10,517**	**11,057**	**11,641**	**130,711**

*Reflective of present employee requirement

**Align operational expenditure with contract pricing for conservation, security and maintenance including consequential opex

*** Excludes depreciation and inflation

The operational plan budget for 2027/28 fits within the Auckland Council's 10-year budget (2027-37) funding envelope.

Network-wide Revenue

There are a number of revenue-generating activities that occur on the Tūpuna Maunga. This revenue contributes to the protection and restoration of the Maunga and is incorporated into the net operational expenditure calculations.

ACTIVITY	DESCRIPTION	2027/28	2028/29	2029/30
Filming and Events	Filming and events that incur fees and charges as per the Tūpuna Maunga Authority's Fees and Charges Schedule	$8,339	$8,506	$8,676
Leases	Leases that incur fees and charges as per the Tūpuna Maunga Authority's Fees and Charges Schedule	$256,880	$256,880	$256,880
Tenancies	2 residential tenancies on the Maunga	$57,200	$57,200	$57,200
Venue bookings	Mangere War Memorial Hall	$42,828	$43,685	$44,558
Concessions framework	Implement Maunga Tohu scheme	$6,000	$6,000	$6,000

This is projected to increase over time as a result of:

- the implementation of the Tūpuna Maunga Authority's Fees and Charges Schedule to new leases
- the granting of licences and concessions for existing and new commercial activities
- new commercial partnerships/sponsorships
- the promotion of philanthropy to contribute to the care and protection of the Tūpuna Maunga, and
- the development of visitor information hubs.

The Commercial Strategy will confirm the activities that the Tūpuna Maunga Authority will actively progress and the staging of these projects.

Network-wide Programmes

CAPITAL EXPENDITURE PROGRAMME

There are a number of programmes that require further project planning to determine how they will be applied to each Maunga. Once this has occurred, the individual Maunga sections will be updated at the next available opportunity.

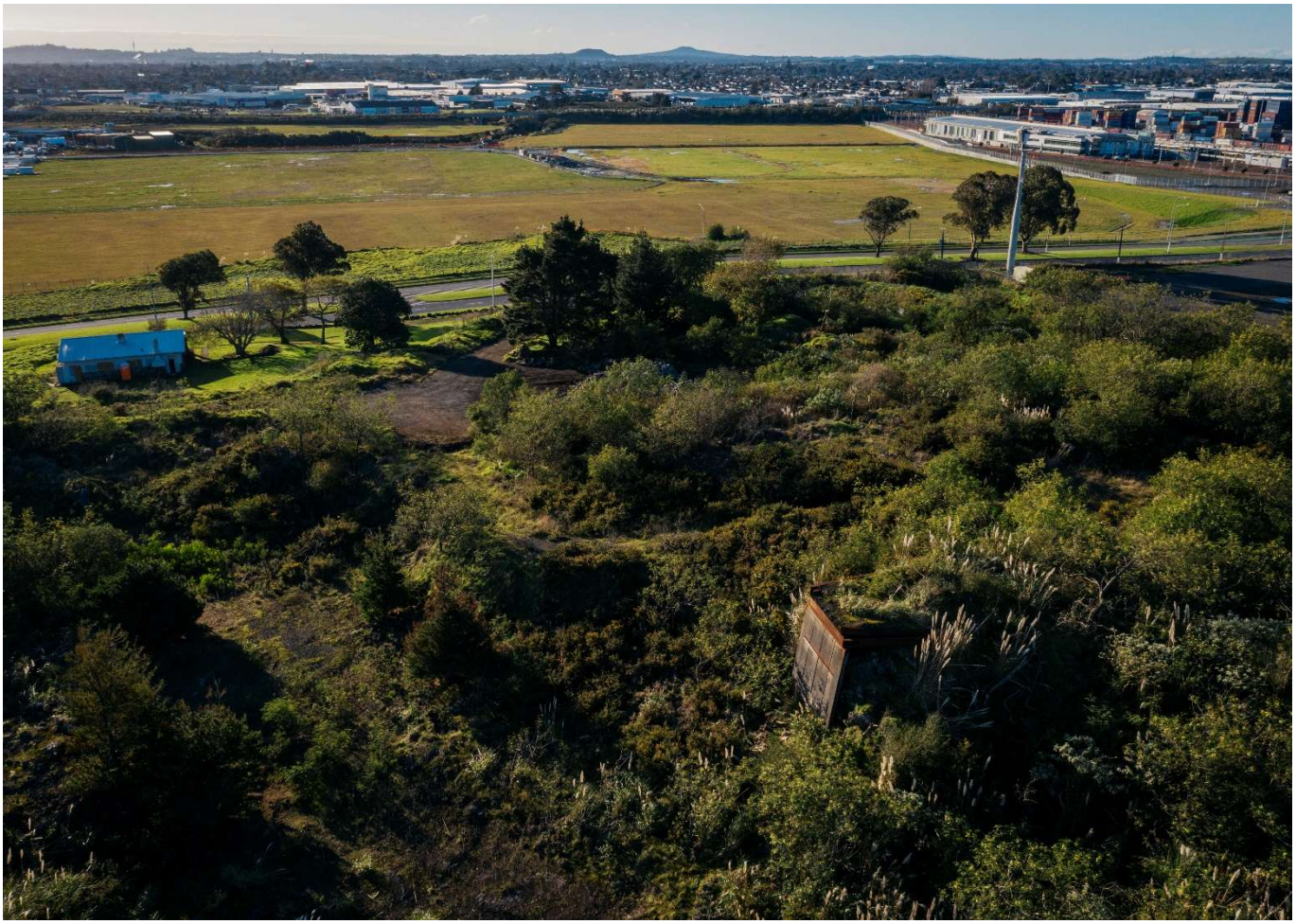
VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	$100,000	$200,000	200,000
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	$50,000	$200,000	$200,000
	Digital storytelling infrastructure	Network-wide programme to develop of digital platform for storytelling	$500,000	$0	$0
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide Vegetation Restoration programme to remove vegetation and reinstate and/or revegetate in accordance with the IMP	$1,100,000	$1,100,000	$1,100,000
	Adverse climate events	Response to, and building resilience i.e. quarry stability, land erosion and degradation, landslides	$200,000	$286,000	$200,000
	Implement Maunga water strategy	Investigate and implement passive stormwater management devices across the Maunga	$50,000	$200,000	$200,000
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	$10,000	$100,000	$100,000
MANA WHAI A RĒHIA / RECREATIONAL	Asset Renewals	Network-wide programme to renew furniture, fixtures, roading, tunnels, water lines, stormwater lines and other assets	$820,000	$1,300,000	$1,300,000
MANA HONONGA TANGATA/LIVING CONNECTION	Visitor Information	Programme to explore opportunities for visitor centre, community hub or education centre on the Maunga	$0	$500,000	$1,500,000
	Monitoring	Network-wide programme to investigate options for monitoring strategy	$0	$50,000	$0
WHAI RAWA WHAKAUKA/ ECONOMIC/ COMMERCIAL	Commercial Building renewal	Network-wide programme to maintain commercial buildings on the Maunga	$600,000	$583,000	$500,000

OPERATIONAL EXPENDITURE PROGRAMME

There are a number of programmes that require further project planning to determine how they will be applied to each Maunga. Once this has occurred, the individual Maunga sections will be updated at the next available opportunity.

PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
Consents processing, and RMA Rōpū	Professional services to support the RMA Rōpū and Resource Consent and Heritage NZ applications not associated with the capital expenditure programme	$37,678	$39,200	$40,784
Green By Nature Full Facilities Maintenance Contract	Annual Management Fee, Annual Response Works over $1,000, Sportsfields Renovations and Tracks Response	$505,000	$489,600	$499,392
General consulting and engagement	Technical and landowner input into projects and programmes	$69,600	$70,992	$72,412
Insurance	Associations Insurance	$11,000	$11,220	$11,444
Maunga information and research	Development and enhancement of Maunga information and communications to promote cultural and environmental significance of Maunga. Monitoring and research to better understand expectations, experiences and impacts on mana whenua, visitors and local community.	$58,931	$60,110	$61,312
Events and Activations	Providing Love Your Maunga events, facilitating activations and supporting other events including exploring opportunities such as sports tournaments, cultural, environmental, creative, community, and commercial wānanga.	$88,950	$90,729	$92,544
Management planning	Completing, the individual Tūpuna Maunga plans and concessions framework, progressing the UNESCO World Heritage Bid, contiguous land analysis and other planning projects identified in these documents.	$67,946	$71,496	$75,461
Pest control and Vegetation management	Annual Response works for vegetation and pest management, pest control equipment	$55,747	$56,851	$57,988
Volunteers and partnerships	Strengthening and expanding the volunteer programme	$25,000	$25,000	$25,000
Kaitiaki Programme and Mana Whenua Connection	Enabling Mana Whenua role as kaitiaki over the Tūpuna Maunga, support building capacity and capability to deliver Mana Whenua led activities, restoring customary practices and sharing histories.	$73,266	$74,731	$76,226

Education	Developing educational resources, establishing partnerships with communities of learning and deliver Maunga-based learning	$55,376	$56,484	$57,613
Security	Static Guards and Patrols to reduce public risks and increase the security in all Maunga. Maintenance of access gates and CCTV	$232,700	$237,354	$242,101
Monitoring	Implement monitoring of Maunga ecosystems	$40,000	$40,000	$40,000
Geotechnical Reporting	Geotechnical Reports in response to, and building resilience i.e. quarry stability, land erosion and degradation, landslides	$40,000	$40,800	$41,616



MATUKUTŪRURU / WIRI MOUNTAIN

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua Ōrakei

Ngāti Whātua o Kaipara

Te Ākitai Waiohua

Te Kawerau ā Maki

LOCAL BOARD AREA:

Manurewa Local Board

RESERVE CLASSIFICATION:

Historic Reserve

LEGAL DESCRIPTION:

Section 1 & 2 SO38228

Image: Matukutūruru/Wiri Mountain

MATUKUTŪRURU / WIRI MOUNTAIN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MANA AOTŪROA/ CULTURAL AND HERITAGE	Interpretation and wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	$50,000	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	X
TAKORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Vegetation removal, revegetation and stream/wetland restoration	X	X	X
	Pest proof fence	Establish fencing to create pest proof areas on the Maunga	$0	$800,000	$1,000,000
WHAI RAWA WHAKAUKA/ ECONOMIC/ COMMERCIAL	Building renewals	Network-wide programme to maintain building assets – actions and staging to be confirmed	$0	$100,000	$500,000
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Programme to provide welcoming entranceways, complete stage 2 car park extension	$0	$0	$300,000

Note: X indicates that this is part of a network-programme

MATUKUTŪRURU / WIRI MOUNTAIN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT		2027/28	2028/29	2029/30
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control including quarry area	$34,903	$35,602	$36,314
	Plant Maintenance	Maintenance of planted areas	$25,000	$15,300	$15,606
	Vegetation Management	Annual Vegetation Maintenance programme	$15,000	$5,100	$5,202
	Fencing Management	Maintenance of fencing	X	$100,000	$100,000
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners such as the Department of Conservation and Corrections	X	X	X

Note: X indicates that this is part of a network-programme

CONTRACTS

CONTRACTOR	DESCRIPTION	2027/28	2028/29	2029/30
Green By Nature	Full facilities maintenance – annual scheduled works and response under $1000	$19,839	$20,236	$20,640
	Track maintenance	$14,038	$14,319	$14,605

Note: these figures are subject to the outcome of future contract negotiations



MAUNGAKIEKIE / ONE TREE HILL

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Maungakiekie – Tāmaki Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

40.3168 hectares Part Allotment 11 Section 12 Suburbs of Auckland

6.1462 hectares Allotment 54 Section 12 Suburbs of Auckland

2.5596 hectares Part Allotment 11 Section 12 Suburbs of Auckland

Image: Maungakiekie/One Tree Hill

MAUNGAKIEKIE / ONE TREE HILL

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and cultural infrastructure	Network-wide programme to develop unique infrastructure that bring mana whenua stories and values to life on the maunga	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the tūpuna maunga	Network-wide programme to remove vegetation and reinstate and/or revegetate	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Redevelop playground to create a bespoke play space inspired by the landscape and the stories associated with the maunga and māori culture	$2,000,000	$1,000,000	$0
		Develop bus parking infrastructure at Haydn ave	$1,250,000	$0	$0
		Reservoir repurposing contribution	$0	$60,000	$0

Note: X indicates that this is part of a network-programme

MAUNGAKIEKIE / ONE TREE HILL

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	$17,895	$18,252	$18,617
	Vegetation Management	Annual Vegetation Maintenance programme Tihi planting maintenance programme	$19,320	$19,707	$20,101
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Building Maintenance associated costs	Sorrento Function Centre Stardome Observatory Woolshed 3 x Toilet Facilities Tenanted building*	$25,155	$25,658	$26,172
	Access Gate Maintenance	Annual maintenance and response	$9,600	$9,792	$9,988
	Water /Electricity Expenses	Expenses relating to stock and toilets	$33,003	$33,663	$34,337
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme
*Cost factored into maintenance contract

MAUNGAKIEKIE / ONE TREE HILL

CONTRACTS

CONTRACTOR	DESCRIPTION	2027/28	2028/29	2029/30
Green By Nature	Full facilities maintenance – annual scheduled Works and response under $1000	$216,931	$221,270	$225,695
	Track maintenance	$8,768	$8,943	$9,122

Note: these figures are subject to the outcome of future contract negotiations

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Private residential	Residential tenancy (cottage)	Until either party terminates this agreement	$28,600 + GST	Annually reviewed
Auckland Observatory & Planetarium	Public observatory and planetarium	1 x 5 year initial term with 2 x 5 years right of renewal	$24,150 + GST	Final Expiry 31 Dec 34
Sorrento Group	Restaurant	1 x 5 year initial term with 2 x 5 years right of renewal, 1 x 2 year extension, 2 x 4 year extension	$152,930 + GST	Final expiry 20 Feb 2034
Auckland Archery Club	Community activity (sports)	1 x 5 year initial term with 2 x 5 years right of renewal	TBC	TBC
Watercare Services Ltd	2 x reservoirs & associated activities	Expired currently on a month-by-month renewal	$0.00	27 Jan 2986
TOTAL REVENUE PER ANNUM:			**$205,680 + GST**	



MAUNGAREI / MT WELLINGTON

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua Ōrakei

Ngāti Whātua o Kaipara

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Maungakiekie – Tāmaki Local Board

RESERVE CLASSIFICATION:

Local Purpose Reserve sub section (1); Recreation Reserve sub section (2)

LEGAL DESCRIPTION:

23.4346 hectares Part Allotment 56 Section 12 Suburbs of Auckland

0.5084 hectares Part Allotment 64 Section 12 Suburbs of Auckland

2.1064 hectares Allotment 200 Section 12 Suburbs of Auckland

0.7001 hectares Part Allotment 64 Section 12 Suburbs of Auckland

1.0813 hectares Allotment 201 Section 12 Suburbs of Auckland

Image: Maungarei / Mt Wellington from Te Kōpuke /Tītīkōpuke / Mt St John

MAUNGAREI / MT WELLINGTON

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and cultural infrastructure	Network-wide programme to develop unique infrastructure that bring mana whenua stories and values to life on the Maunga	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
	Boundary Stone Walls	Renew boundary stone walls	$0	$60,000	$350,000
	Quarry Wall	Stabilise quarry face and implement fence below the quarry	$190,000	$300,000	$0

Note: X indicates that this is part of a network-programme

MAUNGAREI / MT WELLINGTON

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control including quarry area	$33,500	$34,170	$34,853
	Plant Maintenance	Maintenance of planted areas	$30,000	$15,000	$15,000
	Vegetation Management	Annual Vegetation Maintenance programme	$9,284	$9,469	$9,659
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Access Gate Maintenance	Annual maintenance and response	$12,000	$12,240	$12,485
	Water /Electricity Expenses	Expenses relating to gates and toilets	$20,101	$20,503	$20,913
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	$12,623	$12,876	$13,133

Note: X indicates that this is part of a network-programme
*Cost factored into maintenance contract

MAUNGAREI / MT WELLINGTON

CONTRACTS

CONTRACTOR	DESCRIPTION	2027/28	2028/29	2029/30
Green By Nature	Full facilities maintenance - annual scheduled works and response under $1000	$176,660	$180,193	$183,797
	Track maintenance	$29,075	$29,657	$30,250

Note: these figures are subject to the outcome of future contract negotiations

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Mt Wellington Roller Skating Club	Community activity (skating & indoor Sports)	1 x 5 year initial term with 1 x 5 years right of renewal	$12,600 + GST	Final expiry 31 Dec 2034
Auckland Council	Council Depot	Agreement document to be developed	$0.00	
Watercare Services Ltd	2 x reservoirs & associated infrastructure	In perpetuity	$0.00	
TOTAL REVENUE PER ANNUM:			**$12,600 + GST**	

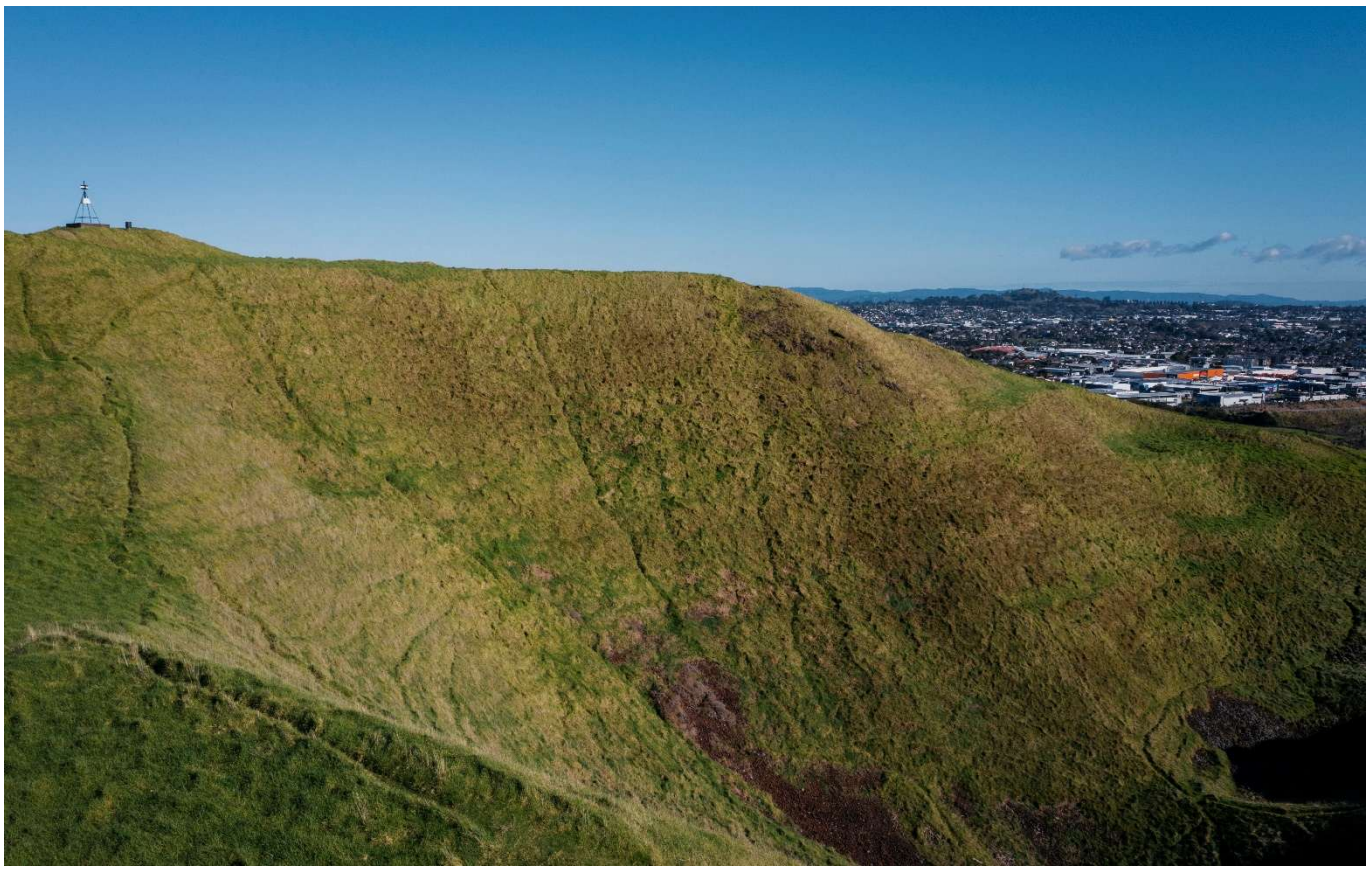


Image: Maungarei / Mt Wellington looking west.



MAUNGAUIKA / NORTH HEAD

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Devonport-Takapuna

RESERVE CLASSIFICATION:

Historic Reserve

LEGAL DESCRIPTION:

8.5995 hectares approximately, being Allotment 36 Section 2 Parish of Takapuna

Image: Maungauika / North Head looking south west toward city

MAUNGAUIKA / NORTH HEAD

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
WAIRUATANGA / SPIRITUAL	Interpretation and Wayfinding storytelling	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
MANA AOTŪROA / CULTURAL & HERITAGE	Asset restoration	Restoration of historic assets on the Maunga	$330,000	$650,000	$0
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
		Depot stormwater remediation	$200,000	$0	$0
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Install Autogate	$80,000	$0	$0

Note: X indicates that this is part of a network-programme

MAUNGAUIKA / NORTH HEAD

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
TAKOTORANGA / LANDSCAPE	Geotechnical Monitoring	Monitoring of integrity of coastal cliff	X	X	X
	Tunnel Maintenance	Annual maintenance and inspections to ensure integrity and safety of tunnels	$50,000	$51,000	$52,020
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control including cliff area	$38,600	$39,372	$40,159
	Vegetation Management	Annual Vegetation Maintenance programme	$5,000	$5,100	$5,202
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners such as the Department of Conservation and community groups	X	X	X
	Access Gate Maintenance	Annual maintenance and response	$4,000	$4,080	$4,162
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

MAUNGAUIKA / NORTH HEAD

CONTRACTS

A variation to the Green By Nature full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	2027/28	2028/29	2029/30
Green By Nature	Full facilities maintenance - annual scheduled works and response under $1000	$210,582	$214,794	$219,089
	Track maintenance	$11,112	$11,334	$11,561

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Department of Conservation	Buildings in area C1 & C2 as shown in OTS-115-12 Map	Undefined	$0	By notice by Department of Conservation
TOTAL REVENUE PER ANNUM:			**$0**	



MAUNGAWHAU / MT EDEN

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Albert – Eden Local Board

RESERVE CLASSIFICATION:

Historic Reserve sub section (1)

Recreation Reserve sub section (2)

LEGAL DESCRIPTION:

10.4900 hectares Part Allotment 1A Section 6 Suburbs of Auckland

16.1150 hectares Part Allotment 1A Section 6 Suburbs of Auckland

0.0685 hectares Allotment 121 Section 6 Suburbs of Auckland

0.064 hectares Part Allotment 53 Section 6 Suburbs of Auckland

0.0599 hectares Lot 3 DP 31644

0.3724 hectares Allotment 111 Section 6 Suburbs of Auckland

0.1445 hectares Part Section 6 Suburbs of Auckland

0.1547 hectares Section 1 SO 63939

Image: Maungawhau / Mt Eden from Te Pane o Mataoho / Mangere

MAUNGAWHAU / MT EDEN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MANA AOTŪROA / CULTURAL & HERITAGE	Storytelling and Cultural Infrastructure	Network-wide programme related to Information Centres across the network	X	X	X
	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	$120,000	X
TAKOTORANGA / LANDSCAPE	Track Renewal	Renewal and review design of batger quarry track	$1,000,000	$0	$0
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Improve access and circulation	$80,000	$240,000	$2,200,000
		Playground renewal			$100,000

Note: X indicates that this is part of a network-programme

MAUNGAWHAU / MT EDEN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	$34,357	$35,044	$35,745
	Vegetation Management	Annual Vegetation Maintenance programme including the maintenance of view shafts around tihi & kiosk	$14,939	$15,237	$15,542
	Nursery management	Annual nursery management	$5,000	$5,000	$5000
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with the FOM & partners across the Maunga & including the restoration planting on the lower slopes	X	X	X
	Access Gate Maintenance	Annual maintenance and response	$10,100	$10,302	$10,508
	Water /Electricity Expenses		$26,724	$27,258	$27,803
	Building Maintenance associated costs	Kiosk Nursery & associated buildings Toilets Tenanted building*	$35,771	$36,486	$37,216
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise current commercial operators operating on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	$14,318	$14,605	$14,897
	Structural Monitoring	Tiltmeter and other geotechnical monitoring	X	X	X

Note: X indicates that this is part of a network-programme
*Cost factored into maintenance contract

MAUNGAWHAU / MT EDEN

CONTRACTS

CONTRACTOR	DESCRIPTION	2027/28	2028/29	2029/30
Green By Nature	Full facilities maintenance - annual scheduled works and response under $1000	$290,282	$296,088	$302,010
	Track maintenance	$39,985	$40,785	$41,600

Note: these figures are subject to the outcome of future contract negotiations

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	2 x reservoirs and associated infrastructure	In perpetuity	$0.00	
Maungawhau Cottage	Residential tenancy	Fixed term tenancy	$28,600	As per tenancy agreement
Braemar Hospitality Limited	Food premises	1 year initial term with 2 x 2 years right of renewal	50%profit share	Final expiry date 30 June 2027
Youthtown	Community facility	5 year initial term with 1x5 years right of renewal	$0.00	Final expiry date 30 September 2029
TOTAL REVENUE PER ANNUM:			**$28,600**	

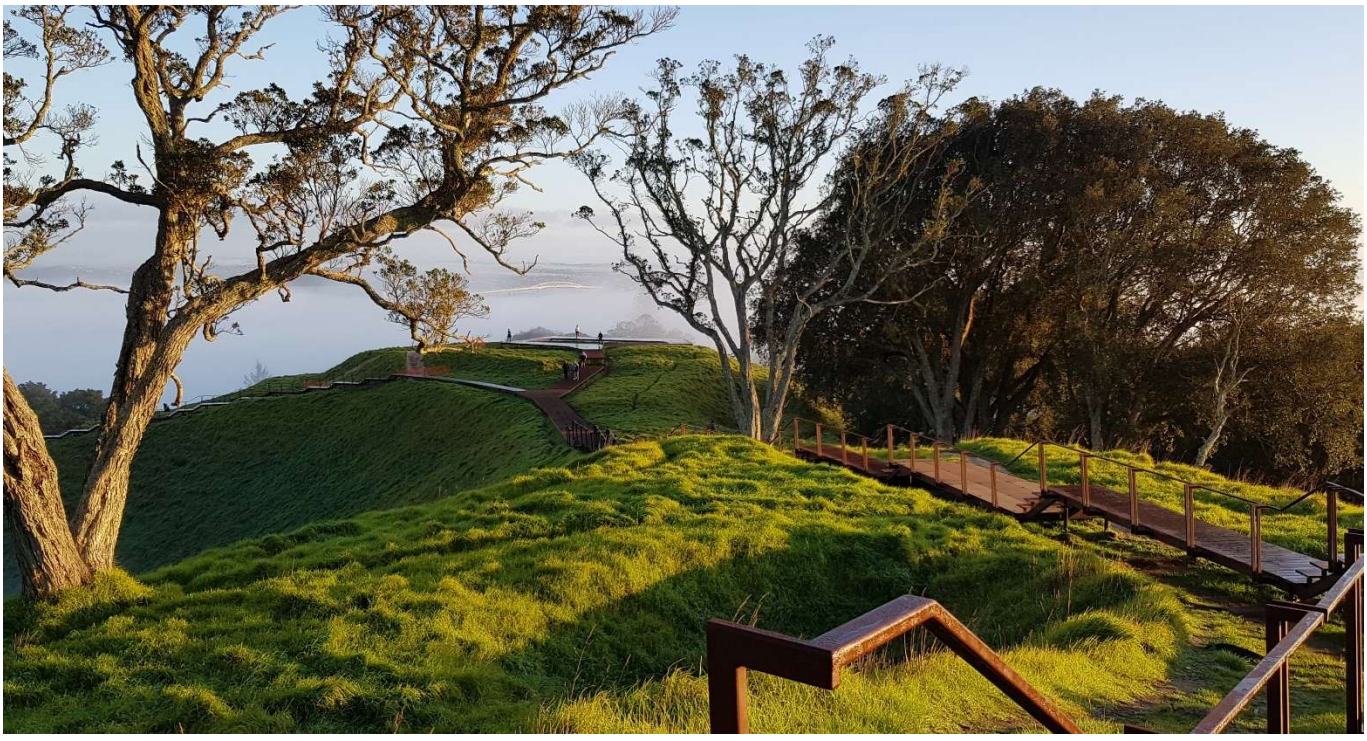


Image: Maungawhau / Mt Eden boardwalk in the early morning



ŌHINERAU / MT HOBSON

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Orākei Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

9.4089 hectares
Allotment 2A Section 11
Suburbs of Auckland

Image: Ōhinerau / Mt Hobson from Te Kōpuke /Tītīkōpuke / Mt St John

ŌHINERAU / MT HOBSON

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding	Prepare and implement network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
	Quarry wall	Improve quarry stability	X	X	$100,000
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	X	X	X

Note: X indicates that this is part of a network-programme

ŌHINERAU / MT HOBSON

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	$29,131	$29,713	$30,307
	Plant Maintenance	Maintenance of planted areas	$20,000	$15,300	$15,606
	Vegetation Management	Annual Vegetation Maintenance programme including control of dutch elms and mature vegetation along Remuera Rd	$8,831	$9,008	$9,188
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	$10,200	$10,404	$10,612

Note: X indicates that this is part of a network-programme
*Cost factored into maintenance contract

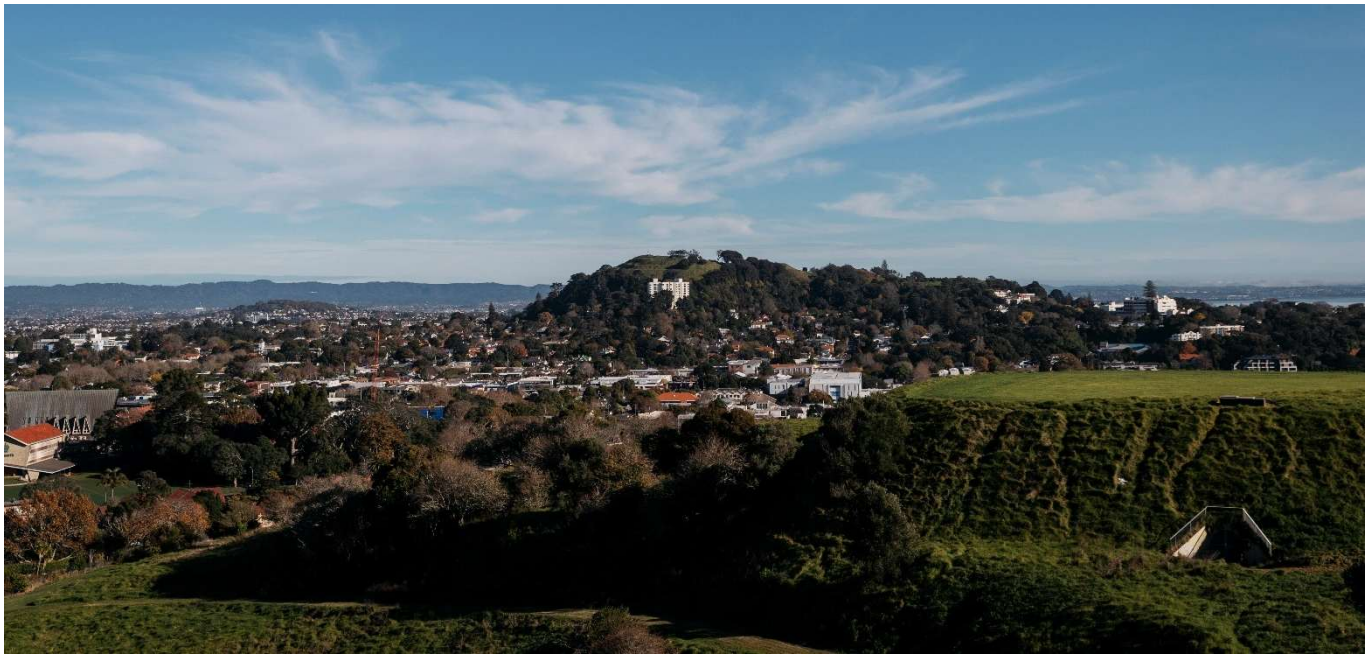


Image: view from Ōhinerau / Mt Hobson looking northwest toward Maungawhau / Mt Eden

ŌHINERAU / MT HOBSON

CONTRACTS

CONTRACTOR	DESCRIPTION	2027/28	2028/29	2029/30
Green By Nature	Full facilities maintenance - annual scheduled works and response under $1000	$58,550	$59,721	$60,915
	Track maintenance	$34,800	$35,496	$36,206

Note: these figures are subject to the outcome of future contract negotiations

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	2 x reservoir& associated activities	In perpetuity	$0.00	
TOTAL REVENUE PER ANNUM:			**$0.00 + GST**	

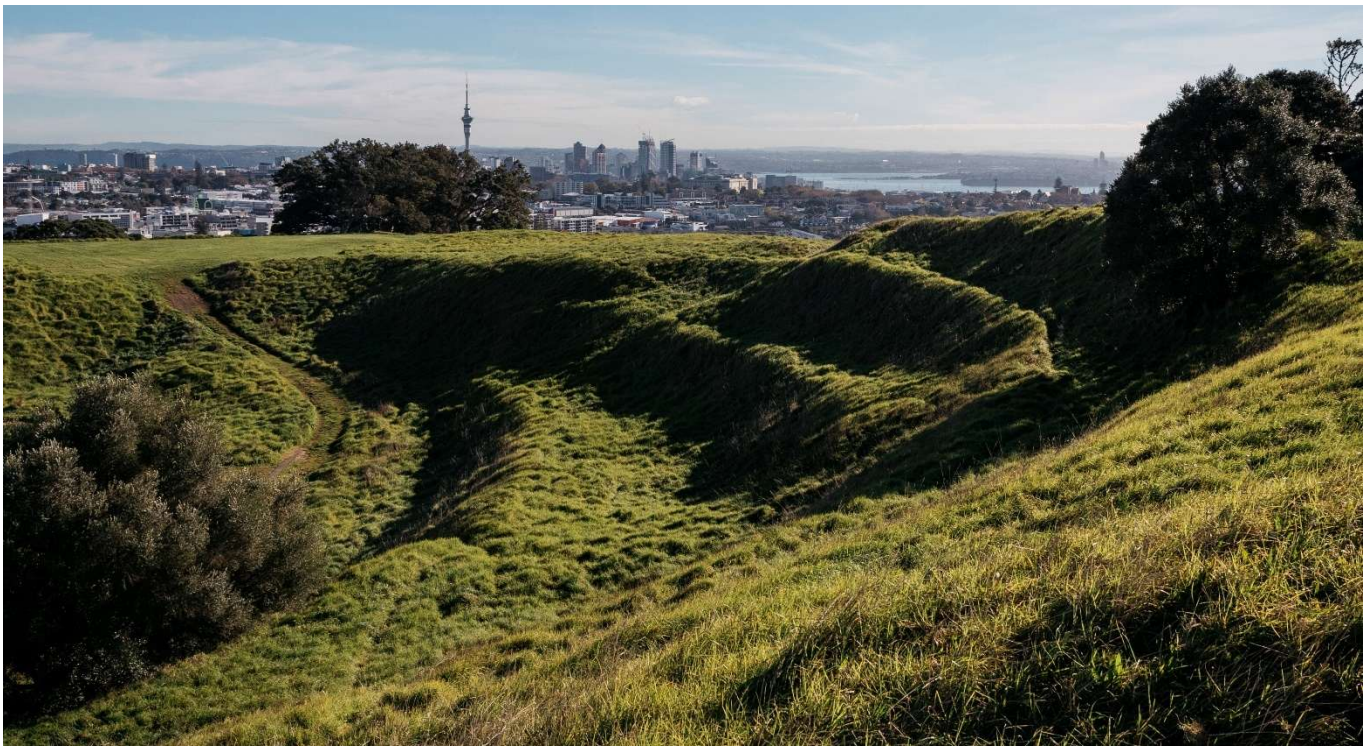


Image: looking across Ōhinerau / Mt Hobson looking north towards city



ŌHUIARANGI / PIGEON MOUNTAIN

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

LOCAL BOARD AREA:

Howick Local Board

RESERVE CLASSIFICATION:

Historic Reserve sub section (1)

Local Purpose Reserve sub section (2)

Recreation Reserve sub section (3)

LEGAL DESCRIPTION:

3.2314 hectares Part Allotment 18 Section 5

small farms near Howick

1.0358 hectares Part Allotment 22 Section 5 small farms near Howick

3.4035 hectares Section 5 SO 434440

3.5763 hectares Section 6 SO 43440

Image: Approaching Ōhuiarangi /Pigeon Mountain

ŌHUIARANGI / PIGEON MOUNTAIN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Prepare and implement network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
	Track Network	Upgrade grass tracks in response to wet ground areas	$0	$80,000	$500,000
MANA WHAI A RĒHIA / RECREATIONAL	Asset Renewals	Programme to maintain and repurpose assets on the Maunga	$80,000	$350,000	$0
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	X	X	X

Note: X indicates that this is part of a network-programme

ŌHUIARANGI / PIGEON MOUNTAIN

OPERATIONAL EXPENDITURE PROGRAMME

The contract for maintenance has been awarded to Green By Nature. A programme has been established for community groups supporting weeding on the Maunga.

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control including quarry area	$25,786	$26,302	$26,828
	Plant Maintenance	Maintenance of planted areas	$20,000	$10,000	$10,000
	Vegetation Management	Annual Vegetation Maintenance programme	$9,284	$9,469	$9,659
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Building Maintenance associated costs	Toilets and leased buildings*	$12,602	$12,854	$13,111
	Water /Electricity Expenses	Expenses relating to toilets	$10,371	$10,579	$10,790
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

ŌHUIARANGI / PIGEON MOUNTAIN

CONTRACTS

A variation to the Green By Nature full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	2027/28	2028/29	2029/30
Green By Nature	Full facilities maintenance - annual scheduled works and response under $1000	$165,115	$168,417	$171,785
	Track maintenance	$36,021	$36,741	$37,476

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Pakuranga United Rugby Football Club	Community activity (sport)	Informal arrangement for training (using the fields & night lighting)	$0.00	Informal arrangement
Auckland Kindergarten Association	Community activity (preschool)	5 year term and 5 year renewal	$6,300, + GST	Final expiry 30 June 2030
Pakuranga Tennis Club	Community activity (sport)	3 year initial term with 1 x 2 years right of renewal	$14,000 + GST	Final expiry 30 June 2028
Pigeon Mountain Scout Association	Community activity	4 year term	$4,320 + GST	30 April 2027
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	$0.00	
TOTAL REVENUE PER ANNUM:			**$24,620 + GST**	



ŌTĀHUHU / MT RICHMOND

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Maungakiekie – Tāmaki Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

16.5921 hectares Part Allotment 60 and Parts Allotment 61 Section 12 Suburbs of Auckland

0.0582 hectares Part Hamlin's Grant Bert Henham Reserve

4.3954 hectares Part Lot 10 DP 47429

Image: Ōtāhuhu / Mt Richmond

ŌTĀHUHU / MT RICHMOND

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network-wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wider programme to develop unique infrastructure that brings Mana Whenua stories and values to life on the Maunga	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Develop māra hūpara trail to interpret the landscape and the stories associated with the Maunga	$0	$200,000	$1,000,000
		Complete car park security gate	$0	$0	$270,000
		Programme to maintain or repurpose assets on the Maunga	$0	$900,000	$0

Note: X indicates that this is part of a network-programme

ŌTĀHUHU / MT RICHMOND

OPERATIONAL EXPENDITURE PROGRAMME

The contract for maintenance has been awarded to Green By Nature. A programme has been established for community groups supporting weeding on the Maunga.

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control including quarry area	$31,016	$31,636	$32,269
	Plant Maintenance	Maintenance of planted areas	$30,000	$20,000	$20,000
	Vegetation Management	Annual Vegetation Maintenance programme	$13,502	$13,772	$14,048
MANA HONONGA TANGATA /LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Water /Electricity Expenses	Expenses relating to toilets	$34,406	$35,094	$35,796
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

ŌTĀHUHU / MT RICHMOND

CONTRACTS

A variation to the Green By Nature full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	2027/28	2028/29	2029/30
Green By Nature	Full facilities maintenance - annual scheduled works and response under $1000	$220,078	$224,479	$228,969
	Track maintenance	$19,963	$20,362	$20,770

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Otāhuhu Rovers Rugby League Football Club	Community activity (sports)	5 year term	$5,880 + GST	Final expiry 30 Sept 2031
Watercare Services Ltd	Reservoirs & associated infrastructure	In perpetuity	$0.00	
TOTAL REVENUE PER ANNUM:			**$5,880+ GST**	



Image: View from Ōtāhuhu / Mt Richmond looking toward Maungakiekie / One Tree Hill



ŌWAIRAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Albert – Eden Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

3.7660 hectares Part Allotment 100 Parish of Titirangi

5.0890 hectares Part Allotment 100 Parish of Titirangi

0.6310 hectares Lot 48 DP 39801

0.0290 hectares Part Allotment 195 Parish of Titirangi

Image: Ōwairaka / Te Ahi-kā-a-Rakataura / Mt Albert from Te Tātua a Riukiuta / Big King

ŌWAIRAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	$300,000	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate as per the Integrated Management Plan.	X	X	X
	Protection and restoration of tihi	Tihi redevelopment	$150,000	$600,000	$0
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Asset renewals	Programme to maintain or repurpose assets on the Maunga	$0	$150,000	$0

Note: X indicates that this is part of a network-programme

ŌWAIRAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	$17,568	$17,919	$18,278
	Plant Maintenance	Maintenance of planted areas	$10,000	$10,000	$10,000
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet	$8,179	$8,343	$8,509
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Access Gate Maintenance	Annual maintenance and response	$9,000	$9,180	$9,364
	Water / Electricity Expenses	Expenses related to toilets	$5,732	$5,846	$5,963
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	$2,573	$2,624	$2,676

Note: X indicates that this is part of a network-programme
*Cost factored into maintenance contract

ŌWAIRAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT

CONTRACTS

CONTRACTOR	DESCRIPTION	2027/28	2028/29	2029/30
Green By Nature	Full facilities maintenance - annual scheduled works and response under $1000	$99,522	$101,512	$103,542
	Track maintenance	$19,843	$20,240	$20,645

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	$0.00	
TOTAL REVENUE PER ANNUM:			**$0 + GST**	



Image: View west from Ōwairaka / Te Ahi-kā-a-Rakataura / Mt Albert toward the Waitakere



PUKEWĪWĪ / PUKETĀPAPA / MT ROSKILL

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Puketāpapa Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

8.3259 hectares Part Lot 1476 DP 22826

0.1452 hectares Lots 94 & 211 DP 42694

0.2081 hectares Section 3 SO 430425

0.3922 hectares Lots 103, 106, 107 & 109 DP 41516

Image: Pukewīwī /Puketāpapa / Mt Roskill from Te Tātua a Riukiuta / Big King

PUKEWĪWĪ / PUKETĀPAPA / MT ROSKILL

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
	Protection and restoration of tihi	Tihi redevelopment and install the permanent fence	$150,000	$900,000	$0

Note: X indicates that this is part of a network-programme

PUKEWĪWĪ / PUKETĀPAPA / MT ROSKILL

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	$17,564	$17,915	$18,274
	Plant Maintenance	Maintenance of planted areas	$10,000	$10,000	$10,000
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet	$5,802	$5,918	$6,036
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners	X	X	X
	Access Gate Maintenance	Annual maintenance and response	$3,500	$3,570	$3,641
	Water /Electricity Expenses	Expenses related to autogate	$3,056	$3,117	$3,179
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators	X	X	X

Note: X indicates that this is part of a network-programme

CONTRACTS

CONTRACTOR	DESCRIPTION	2027/28	2028/29	2029/30
Green By Nature	Full facilities maintenance annual scheduled works and response under $1000	$52,144	$53,187	$54,250

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	$0.00	
TOTAL REVENUE PER ANNUM:			**$0.00 + GST**	



TAKARUNGA / MT VICTORIA

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Devonport – Takapuna Local Board

RESERVE CLASSIFICATION:

Recreation Reserve subsection (1)

Local Purpose Reserve subsection (2) and (3)

LEGAL DESCRIPTION:

6.5476 hectares Part Allotment 42 & 46 Section 2

Parish of Takapuna

0.0726 hectares Part Allotment 42 Section 2 Parish of Takapuna

1.0361 hectares Part Allotment 42 Section 2

Parish of Takapuna

Image: Takarunga / Mt Victoria from Maungauika / North Head

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	X
	Asset restoration	Restoration of historic assets on the Maunga	$0	$200,000	$500,000

Note: X indicates that this is part of a network-programme

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
TAKOTORANGA / LANDSCAPE	Tunnel Maintenance	Annual maintenance and inspections to ensure integrity and safety of tunnels	$10,000	$10,200	$10,404
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	$21,681	$22,115	$22,557
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet	$13,575	$13,846	$14,123
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Building Maintenance associated costs	Michael King Writers Cottage Bunker The Depot Gun emplacement & tunnels*	$11,670	$11,903	$12,141
	Access Gate Maintenance	Annual maintenance and response	$3,800	$3,876	$3,954
	Water /Electricity Expenses	Expenses relating to toilets	$12,854	$13,111	$13,373
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme
*Cost factored into maintenance contract

TAKARUNGA / MT VICTORIA

CONTRACTS

CONTRACTOR	DESCRIPTION	2027/28	2028/29	2029/30
Green By Nature	Full facilities maintenance - annual scheduled works and response under $1000	$107,576	$109,727	$111,922
	Track maintenance	$34,387	$35,075	$35,776

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Takarunga Playcentre – Te Whānau Tupu Ngātahi o Aotearoa	Community activity (preschool)	5 year term	$6060.00 + GST	31 Aug 2029
The Depot Inc	Community activity (gallery)	5 year initial term with 1x5 years right of renewal	$4,640 + GST	Final expiry 30 June 2030
Michael King Writer Studio Trust	Community activity (creative)	1 year initial term	$26,000 + GST	30 June 2031
Devonport Folk Music Club	Community activity (music)	20 year term (2 x 10 years) First term expired May 2019	$1.00 + GST	Final expiry 15 May 2029
TOTAL REVENUE PER ANNUM:			**$36,700 + GST**	



TE PANE-O-MATAAHO / TE ARA PŪERU / MĀNGERE MOUNTAIN

IWI / HAPŪ INTERESTS:

- Ngāi Tai ki Tāmaki
- Ngāti Maru
- Ngāti Tamaoho
- Ngāti Tamaterā
- Ngāti Te Ata
- Ngāti Whātua o Kaipara
- Ngāti Whātua Ōrakei
- Te Ākitai Waiohua
- Te Kawerau ā Maki
- Te Patukirikiri

LOCAL BOARD AREA:

Māngere – Ōtāhuhu Local Board

RESERVE CLASSIFICATION:

Historic, Recreation & Local Purpose

LEGAL DESCRIPTION:

31.8291 hectares more or less, being Section 1 SO 68568

5.3805 hectares more or less , being Section 2 SO 68568

0.1889 hectares more or less, being Section 1 SO 40483

0.0460 hectares more or less, being Allotment 270

Parish of Manurewa

0.3914 hectares more or less, being Section 3 SO 68568

0.1019 hectares more or less, being Section 4 SO 68568

0.4520 hectares more or less, being Section 1 SO 41481

0.0865 hectares more or less, being Lot 16 DP 42381

Image: Te Pane-o-Mataaho/Te Ara Pūeru / Māngere Mountain from Maungakiekie / One Tree Hill

TE PANE-O-MATAAHO / TE ARA PŪERU / MĀNGERE MOUNTAIN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
		Develop Southern ridge track	$1,800,000	$700,000	$0
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Install autogate	$400,000	$0	$0

Note: X indicates that this is part of a network-programme

TE PANE-O-MATAAHO / TE ARA PŪERU / MĀNGERE MOUNTAIN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	$33,571	$34,243	$34,928
	Plant Maintenance	Maintenance of planted areas	$30,000	$20,000	$20,000
	Vegetation Management	Annual Vegetation Maintenance programme	$6,085	$6,206	$6,331
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Building Maintenance associated costs	Memorial Hall Toilets /changing rooms*	$11,584	$11,816	$12,052
	Access Gate Maintenance	Annual maintenance and response	$2,000	$2,040	$2,081
	Water /Electricity Expenses	Expenses relating to toilets and building	$26,658	$27,191	$27,735
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	$12,387	$12,635	$12,888

Note: X indicates that this is part of a network-programme
*Cost factored into maintenance contract

TE PANE-O-MATAAHO / TE ARA PUERU / MĀNGERE MOUNTAIN

CONTRACTS

CONTRACTOR	DESCRIPTION	2027/28	2028/29	2029/30
Green By Nature	Full facilities maintenance - annual scheduled works and response under $1000	$265,246	$270,551	$275,962
	Track maintenance	$60,685	$61,899	$63,137

Note: these figures are subject to the outcome of future contract negotiations

HIREABLE FACILITIES

FACILITY	ACTIVITY TYPE	STATUS	ANNUAL FEE
Mangere Memorial Hall	General activity type	Short term occupancy – available for hire	Council's fees and charges

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Onehunga Māngere United Football Club	Football	5 year term	$3,400 + GST	31 October 2029
The Auckland Playcentres Association Inc	Playcentre	5 year term	$4,800 + GST	31 July 2027
TOTAL REVENUE PER ANNUM:			**$8,200 + GST**	



Image: Te Pane-o-Mataaho/Te Ara Pueru / Māngere Mountain



TE KŌPUKE / TĪTĪKŌPUKE / MT ST JOHN

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Albert Eden Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

3.0402 hectares Allotment 12A Section 11 Suburbs of Auckland

0.1576 hectares Part Lot 23 of Allotment 18 Section 11

Suburbs of Auckland

0.2633 hectares Part Lots 24 & 25 DP 13194

0.4879 hectares Lot 1 DP 39142

0.3819 hectares Lot 1 DP 37516

0.0047 hectares Part Lot 5 DP 106274

0.1110 hectares Parts Lot 8 DP 15394

0.1901 hectares Allotment 43 & Part Allotment 44 Section 11

Suburbs of Auckland

0.0033 hectares Part Allotment 15 Section 11

Suburbs of Auckland

0.0098 hectares Lot 4 DP 106274

Image: Te Kōpuke /Tītīkōpuke / Mt St John from Ōhinerau / Mt Hobson

TE KŌPUKE / TĪTĪKŌPUKE / MT ST JOHN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X

Note: X indicates that this is part of a network-programme

TE KŌPUKE / TĪTĪKŌPUKE / MT ST JOHN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	12,564	$12,815	$13,072
	Plant Maintenance	Maintenance of planted areas	$15,000	$10,200	$10,404
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet & olives	$5,600	$5,712	$5,826
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

CONTRACTS

CONTRACTOR	DESCRIPTION	2027/28	2028/29	2029/30
Green By Nature	Full facilities maintenance - annual scheduled works and response under $1000	$34,414	$35,102	$35,804
	Track maintenance	$11,573	$11,804	$12,041

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	Reservoirs & associated infrastructure	In perpetuity	$0.00	
TOTAL REVENUE PER ANNUM:			**$0.00 + GST**	



TE TĀTUA A RIUKIUTA / BIG KING

IWI / HAPŪ INTERESTS:

- Ngāi Tai ki Tāmaki
- Ngāti Maru
- Ngāti Tamaoho
- Ngāti Tamaterā
- Ngāti Te Ata
- Ngāti Whanaunga
- Ngāti Whātua o Kaipara
- Ngāti Whātua Ōrakei
- Te Ākitai Waiohua
- Te Kawerau ā Maki
- Te Patukirikiri

LOCAL BOARD AREA:

Puketāpapa Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

7.7295 hectares Section 1 SO 34827

Image: Te Tātua a Riukiuta / Big King from Maungawhau / Mt Eden

TE TĀTUA A RIUKIUTA / BIG KING

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Protection and restoration of integrity of the Tūpuna Maunga	Upgrade Entranceway	$250,000	X	X

Note: X indicates that this is part of a network-programme

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2027/28	2028/29	2029/30
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	$18,260	$18,625	$18,998
	Plant Maintenance	Maintenance of planted areas	$15,000	$15,000	$15,000
	Vegetation Management	Annual Vegetation Maintenance programme	$5,600	$5,712	$5,826
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Water /Electricity Expenses	Expenses relating to toilets	$3,975	$4,054	$4,135
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	$7,873	$8,030	$8,191

Note: X indicates that this is part of a network-programme
*Cost factored into maintenance contract

TE TĀTUA A RIUKIUTA / BIG KING

CONTRACTS

CONTRACTOR	DESCRIPTION	2027/28	2028/29	2029/30
Green By Nature	Full facilities maintenance - annual scheduled works and response under $1000	$114,119	$116,402	$118,730
	Track maintenance	$21,413	$21,841	$22,278

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	Reservoir & associated Infrastructure	In perpetuity	$0.00	
TOTAL REVENUE PER ANNUM:			**$0.00 + GST**	



Image: Looking west on Te Tātua a Riukiuta / Big King

GLOSSARY

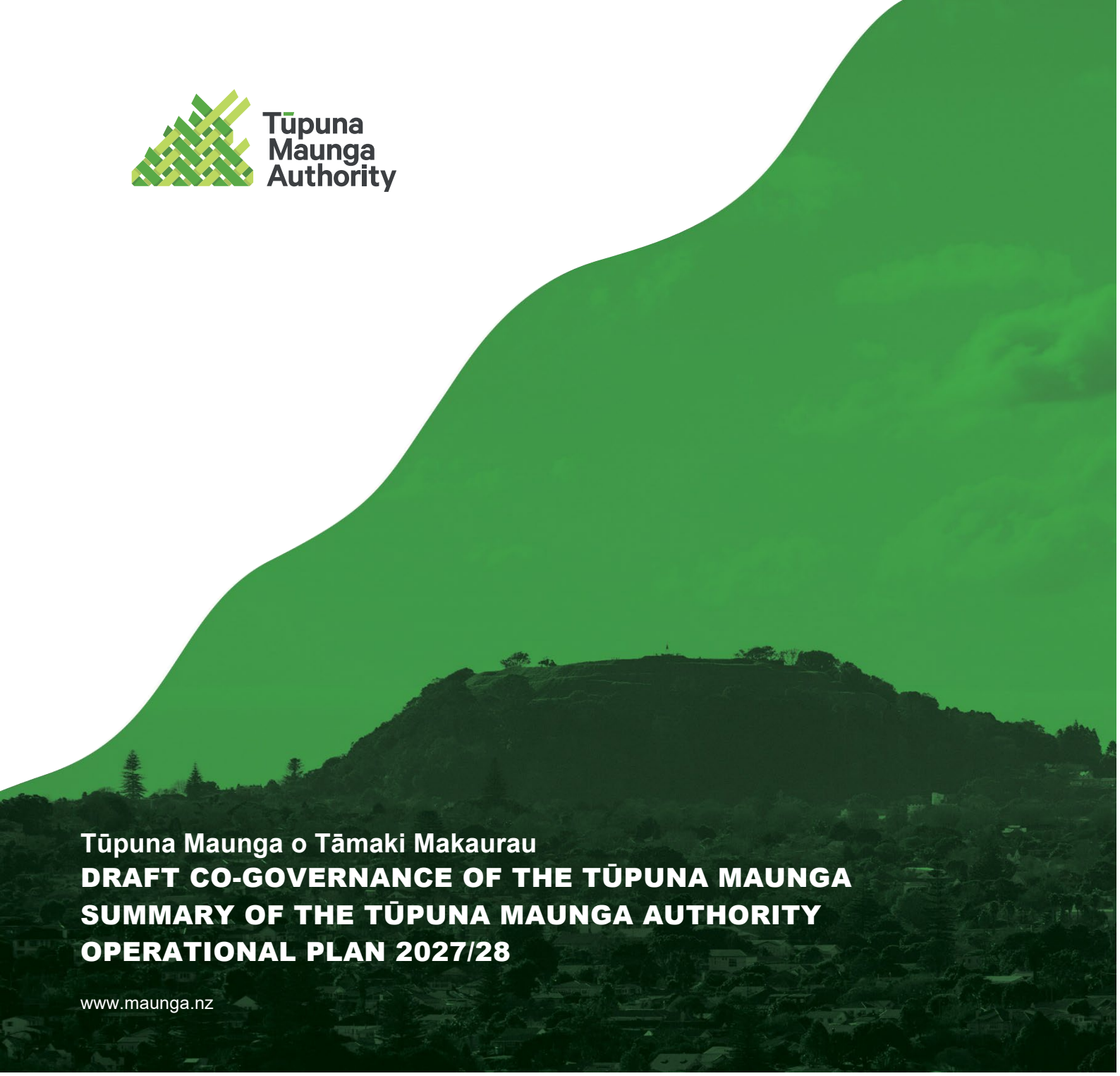


Image: Looking north east from
Te Pane-o-Mataaho / Te Ara Pūeru / Māngere Mountain

TERM	MEANS
Administered lands	a. means i. the Maungakiekie/One Tree Hill northern land; and ii. Māngere Mountain; and b. except in subpart 5 of Part 2, includes any land - i. described in section 110(1)(a) or (b); and ii. to which section 110(2) and (3) apply.
Aotearoa	New Zealand
Hapū	Kinship group, tribe, and the primary political unit in traditional Māori society
Iwi	Tribe, nationality, race
Kaitiaki	Mana Whenua guardian
Kaitiakitanga	Mana Whenua guardianship
Mana	Prestige, spiritual power, charisma, status
Manaakitanga	Mutual respect, hospitality, kindness, generosity, support – the process of showing respect, generosity and care for others
Mana Aotūroa	Cultural and heritage
Mana Hononga Tangata	Living connection
Mana Whai a Rēhia	Recreational
Marutūāhu Rōpū	The following collective of Iwi: Ngāti Maru, Ngāti Pāoa, Ngāti Tamaterā, Ngāti Whanaunga, Te Patukirikiri
Maunga	Mountain, mount, peak
Mātauranga Māori	Māori knowledge, the body knowledge originating from Māori ancestors, including Māori world view, Māori creativity and cultural practices
Mauri Pūnaha Hauropi	Ecology and biodiversity
Member of Ngā Mana Whenua o Tāmaki Makaurau	An individual who is a member of 1 or more of the Iwi / Hapū who comprise Ngā Mana Whenua o Tāmaki Makaurau

TERM	MEANS
Ngā Mana Whenua o Tāmaki Makaurau ("Ngā Mana Whenua")	a. Means the collective group of the following iwi/hapū: i. Ngāi Tai ki Tāmaki; and ii. Ngāti Maru; and iii. Ngāti Pāoa; and iv. Ngāti Tamaoho; and v. Ngāti Tamaterā; and vi. Ngāti Te Ata; and vii. Ngāti Whanaunga; and viii. Ngāti Whātua o Kaipara; and ix. Ngāti Whātua Ōrākei; and x. Te Ākitai Waiohua; and xi. Te Kawerau ā Maki; and xii. Te Patukirikiri; and xiii. Hapū of Ngāti Whātua whose beneficiaries of Te Rūnanga o Ngāti Whātua; including Te Taoū not descended from Tuperiri; and b. includes the individuals who are members of 1 or more of the iwi and hapū described in paragraph (a); and c. includes any whanau, hapū or group to the extent that it is composed of those individuals.
Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed ("Collective Deed")	The deed entitled Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed
Ngāti Whātua Rōpū	The following collective of Iwi / Hapū: Ngāti Whātua o Kaipara, Ngāti Whātua Ōrākei, hapū of Ngāti Whātua (other than Ngāti Whātua o Kaipara and Ngāti Whātua Ōrākei) whose members are beneficiaries of Te Rūnanga o Ngāti Whātua
Pā	Fortified village or area
Pou	Post, upright, pole, sustenance
Rangatahi	Younger generation, youth
Takotoranga Whenua	Landscape
Tāmaki Makaurau	Auckland
Tamariki	Children, youthful
Taonga	Treasure, anything prized – applied to anything considered to be of value including socially or culturally valuable objects, resources, phenomenon, ideas and techniques
Taonga tuku iho	Treasure handed down from the ancestors, heirloom, cultural property, heritage

TERM	MEANS
Tapu	Be sacred, prohibited, restricted, set apart, forbidden, under atua protection
Tihi	Summit, top, peak, point
Tikanga	Correct procedure, custom, habit, lore, method, manner, rule, way, code, meaning, plan, practice, convention, protocol – the customary system of values and practices that have developed over time and are deeply embedded in the social context
Tūpuna	Ancestors
Tūpuna Maunga	Matukutūruru / Wiri Mountain; Maungakiekie / One Tree Hill; Maungarei / Mount Wellington; Maungauika / North Head; Maungawhau / Mount Eden; Ōhinerau / Mount Hobson; Ōhuiarangi / Pigeon Mountain; Ōtāhuhu / Mount Richmond; Ōwairaka / Tē Ahi-kā-a-Rakataura / Mount Albert; Pukewīwī / Puketāpapa / Mount Roskill; Rarotonga / Mount Smart; Takarunga / Mount Victoria; Te Ara Pūeru / Te Pane-o-Mataaho/ Māngere Mountain; Te Kōpuke / Tītīkōpuke / Mount St John; and • Te Tātua a Riukiuta / Big King
Tūpuna Maunga o Tāmaki Makaurau Integrated Management Plan (IMP)	Document adopted 23 June 2016, providing strategic direction for the management of the 14 Tūpuna Maunga
Tūpuna Maunga o Tāmaki Makaurau Authority ("The Authority")	The Tūpuna Maunga o Tāmaki Makaurau Authority comprised of: • six Ngā Mana Whenua appointees being two each from the Marutūāhu Rōpū, Ngāti Whātua Rōpū and Waiohua Tāmaki Rōpū; • six Auckland Council appointees; and • one (non-voting) Crown representative
Tūpuna Taonga o Tāmaki Makaurau Trust	The Tūpuna Taonga o Tāmaki Makaurau Trust
Waahi tapu	Sacred place, sacred site – a place subject to long-term ritual restrictions on access or use
Waiohua Tāmaki Rōpū	The following collective of Iwi/Hapū: Ngāi Tai ki Tāmaki, Ngāti Tamaoho, Ngāti Te Ata, Te Ākitai Waiohua, Te Kawerau ā Maki
Wairuatanga	Spirituality
Whai Rawa Whakauka	Economic and commercial
Whakapapa	Genealogy, genealogical table, lineage, descent
Whare	House, building, residence, dwelling



Tūpuna Maunga o Tāmaki Makaurau

DRAFT CO-GOVERNANCE OF THE TŪPUNA MAUNGA SUMMARY OF THE TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2027/28

www.maunga.nz

The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 (the Act) requires the Tūpuna Maunga o Tāmaki Makaurau Authority (Tūpuna Maunga Authority) and Auckland Council to prepare an Annual Operational Plan and a summary of that plan for inclusion in the Auckland Council's Annual Operational Plan 2027/28 process.

The Tūpuna Maunga Authority and Auckland Council are required to approve the Annual Operational Plan. The Tūpuna Maunga Authority Operational Plan 2027/28 must be considered and adopted concurrently with the Auckland Council's Operational Plan 2027/28. A summary of the Tūpuna Maunga Authority's indicative funding requirements are outlined in this Section.

NGĀ MANA WHENUA O TĀMAKI MAKAURAU

Ngā Mana Whenua o Tāmaki Makaurau negotiated a collective settlement of their historical Treaty claims with the Crown. Ngā Mana Whenua o Tāmaki Makaurau is the collective name of the 13 iwi/hapū with historical Treaty claims in wider Tāmaki Makaurau. The iwi/hapū are grouped into the following three rōpū:

MARUTŪĀHU RŌPŪ	NGĀTI WHĀTUA	WAIOHUA TĀMAKI RŌPŪ
Ngāti Maru	Ngāti Whātua o Kaipara	Ngāi Tai ki Tāmaki
Ngāti Pāoa	Ngāti Whātua Ōrākei	Ngāti Tamaoho
Ngāti Tamaterā	Te Rūnanga o Ngāti Whātua	Ngāti Te Ata
Ngāti Whanaunga		Te Ākitai Waiohua
Te Patukirikiri		Te Kawerau ā Maki

THE NGĀ MANA WHENUA O TĀMAKI MAKAURAU COLLECTIVE REDRESS ACT 2014

The Collective Redress Act 2014 vested the Crown owned land in 14 Tūpuna Maunga (ancestral mountains) in Ngā Mana Whenua o Tamaki Makaurau. They are held for the common benefit of the iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland. The Tūpuna Maunga are vested as reserves under the Reserves Act 1977.

THE 14 TŪPUNA MAUNGA ARE:

Matukutūruru/Wiri Mountain	**Ōtāhuhu**/Mount Richmond
Maungakiekie/One Tree Hill	**Ōwairaka**/Te Ahi-kā-a-Rakataura/ Mount Albert
Maungarei/Mount Wellington	**Puketāpapa**/Pukewīwī/Mount Roskill
Maungauika/North Head	**Rarotonga**/Mount Smart *
Maungawhau/Mount Eden	**Takarunga**/Mount Victoria
Ōhinerau/Mount Hobson	**Te Kōpuke**/Tītīkōpuke/Mount St John
Ōhuiarangi/Pigeon Mountain	**Te Tātua a Riukiuta**/Big King

Cover Image: Looking North toward Maungawhau/Mount Eden from Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain

CO-GOVERNANCE

The Act also established the Tūpuna Maunga Authority, a bespoke co-governance entity, to administer the Tūpuna Maunga.

The Authority has six representatives from Ngā Mana Whenua o Tāmaki Makaurau, six from Auckland Council and one non-voting Crown representative appointed by the Minister for Arts, Culture and Heritage. The term of the Authority aligns with the term of the Council.

Under the Act, the Tūpuna Maunga Authority is the administering body for each Maunga for the purposes of the Reserves Act 1977, with two exceptions of Maungauika / North Head and Rarotonga / Mount Smart.

Maungauika / North Head has previously been administered by the Crown (Department of Conservation) but has now been transferred to the Tūpuna Maunga Authority. Routine management is now undertaken by council under the direction of the Tūpuna Maunga Authority in the same way as for the other Maunga.

Responsibility for administration and management of Rarotonga / Mount Smart remains with Auckland Council (Regional Facilities Auckland) under the Mount Smart Regional Recreation Centre Act 1985 and Reserves Act 1977.

The Tūpuna Maunga Authority is also the administering body for Te Pane-o-Mataaho / Te Ara Pueru / Māngere Mountain and the Maungakiekie / One Tree Hill northern land.

The legislation provides for funding and staff resourcing through Auckland Council. The Authority is currently supported by a core team of eight council staff across the Governance and Parks, Sport and Recreation units.

The scale of this co-governance arrangement is unparalleled in Auckland and the resulting unified and cohesive approach to caring for the Maunga has garnered widespread support.

STRATEGIC FRAMEWORK:

TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN

The Tūpuna Maunga Integrated Management Plan (“IMP”) sets the foundations for how the Tūpuna Maunga are valued, protected, restored, enhanced, and managed in the future with equal consideration and reverence. The IMP established a set of Values for the Tūpuna Maunga which are outlined below.

The IMP was developed in accordance with Section 41 of the Reserves Act to provide for and ensure the use, enjoyment, maintenance, protection, preservation, and development as appropriate for the reserve purposes for which each of the Tūpuna Maunga is classified. This single integrated plan replaces the former separate legacy reserve management plans for the Tūpuna Maunga.

The IMP was approved in 2016 following a public consultation process and are available at www.maunga.nz.

TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN STRATEGIES

The Tūpuna Maunga Integrated Management Plan Strategies are the next level of policy development for the Tūpuna Maunga and aim to support the Values and Pathways in the Tūpuna Maunga Integrated Management Plan 2016.

The IMP Strategies was approved in 2019 following a public consultation process and are available at www.maunga.nz.

TŪPUNA MAUNGA VALUES

Within the Tūpuna Maunga Integrated Management Plan, the Tūpuna Maunga Authority has articulated a set of values of the Tūpuna Maunga. The values promote the statutory purpose of the Tūpuna Maunga under section 109 of the Collective Redress Act, where in exercising its powers and functions the Authority must have regard to the spiritual, ancestral, cultural, customary and historical significance of the Tūpuna Maunga to Ngā Mana Whenua.

The values provide a strategic framework to guide the Tūpuna Maunga Authority in making any decision about the Tūpuna Maunga.

The values weave together and give expression to mana whenua and other world views, and the connections and histories in a manner that highlights the way in which these views complement each other and create a richness to the relationship people have with the Tūpuna Maunga and multiple ways in which these relationships are thought of and expressed.

VALUE	PATHWAYS
WAIRUATANGA / SPIRITUAL	• Restore and recognise the relationship between the Maunga and its people. • Recognise the tihi is sacred. • Tread gently. • Treat the Maunga as taonga tuku iho – treasures handed down the generations.
MANA AOTŪROA / CULTURAL AND HERITAGE	• Enable mana whenua role as kaitiaki over the Tūpuna Maunga. • Recognise European and other histories, and interaction with the maunga. • Encourage culturally safe access. • Restoring customary practices and associated knowledge.
TAKOTORANGA WHENUA / LANDSCAPE	• Protect the integrity of the landscape of the Tūpuna Maunga. • Active restoration and enhancement of the natural features of the Maunga. • Encourage activities that are in keeping with the natural and indigenous landscape. • Encourage design that reflects Tūpuna Maunga values. • Promote a connected network of Tūpuna Maunga. • Preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki.
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	• Strengthen ecological linkages between the Tūpuna Maunga. • Maunga tū mauri ora, Maunga tū makaurau ora / if the Maunga are well, Auckland is well. • Protect and restore the biodiversity of the Tūpuna Maunga.
MANA HONONGA TANGATA / LIVING CONNECTION	• Rekindle the sense of living connection between the Maunga and the people. • Give expression to the history and cultural values of the Tūpuna Maunga. • Actively nurture positive relationships. • A place to host people.
WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL	• Alignment with the Tūpuna Maunga values. • Foster partnerships and collaboration. • Focus on commercial activities that create value and enhance experience. • Explore alternative and self-sustaining funding opportunities.
MANA WHAI A RĒHIA / RECREATIONAL	• Balance informal and formal recreation. • Encourage informal inclusive recreational activities. • Recreational activities consistent with tikanga Māori. • Maunga are special places and treasures handed down. • Promote health and wellbeing.

TŪPUNA MAUNGA OPERATIONAL PLAN 2027/28

Each financial year, the Tūpuna Maunga Authority and Council must agree an annual operational plan to provide a framework in which the Council will carry out its functions for the routine management of the Tūpuna Maunga and administered lands for that financial year, under the direction of the Tūpuna Maunga Authority.

The Tūpuna Maunga Operational Plan 2027/28 identifies a number of projects to be delivered or commenced in the coming financial year and the subsequent two financial years. The Tūpuna Maunga Operational Plan 2027/28 also sets out the 10-year work programme and funding envelope confirmed through the Long-term Plan 2027-2037. The budget for 2027/28 and the subsequent years fits within this funding envelope.

A copy of the Operational Plan can be found at www.aucklandcouncil.govt.nz

PRIORITY PROGRAMMES AND PROJECTS OVER THE NEXT 3 YEARS INCLUDE:

POLICY AND MANAGEMENT

- Develop individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga.
- Progressing the potential transfer of administration over certain Maunga reserve lands from the Department of Conservation to the Authority, and the potential transfer of the administration of land contiguous to other Tūpuna Maunga.
- Establishment of a compliance programme including a review of current and establishment of appropriate bylaws.
- Development of individual Tūpuna Maunga plans which reflect the Integrated Values and Pathways, overarching guidelines and strategies for each of the Tūpuna Maunga.

HEALING THE MAUNGA

VALUES:

TAKOTORANGA WHENUA / LANDSCAPE VALUE

- Protection and restoration of the tihi (summits) including reconfiguring space and provision of cultural infrastructure.
- Protection and restoration of historic kumara pits, pā sites and wahi tapu.
- Development of infrastructure to enhance visitor experience including provision of carparks, amenity areas and ancillary infrastructure such as wharepaku/ toilets.
- Removal of redundant infrastructure (built structures, water reservoirs, impermeable surfaces, etc) and returning areas to open space.

EDUCATION, COMMUNICATIONS AND PARTNERSHIPS

VALUES:

WAIRUATANGA / SPIRITUAL VALUE

- On-site staff to protect and enhance the Tūpuna Maunga and the visitor experience.
- Volunteer programmes to connect communities to the Tūpuna Maunga.
- Education programmes, community events and a bespoke website that celebrates the living connection that all communities have with the Tūpuna Maunga.
- Implementation of the Education Strategy to promote the values of the Tūpuna Maunga and the unique history and whakapapa of Ngā Mana Whenua. This includes exploration of visitor centre opportunities, connecting with communities of learning such as schools and the development of a communications strategy.

CULTURAL CONNECTION

VALUES:

MANA AOTŪROA / CULTURAL AND HERITAGE VALUE

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

- Development of a programme of work which enables Ngā Mana Whenua to express their living and unbroken connection with the Tūpuna Maunga. This may include cultural interpretation including distinct entrance ways, pou whenua, pa reconstructions, kaitiaki opportunities, and other cultural activities.
- Mana whenua living connection programme focusing on their role as kaitiaki (guardians), restoring customary practices and associated knowledge and enabling cultural activities

BIODIVERSITY/BIOSECURITY

VALUES:

MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY VALUE

- Restoration of indigenous native ecosystems; reintroducing native plants and attracting native animal species; removing inappropriate exotic trees and weeds (For context, see pages 58, 65-66, 71, 87, and 90-91 of the Tūpuna Maunga Authority Integrated Management Plan, and at pages 7 and 34 of the Integrated Management Plan Strategies).
- Pest control on all Maunga in line with Auckland's plan to be pest free by 2050.
- Researching options to achieve efficient and effective animal and pest control methods, which includes a phased reduction in the use of herbicides and pesticides on the Tūpuna Maunga.

RECREATION AND ACTIVATION

VALUES:

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

MANA WHAI A RĒHIA / RECREATIONAL VALUE

- Exploration of facilities and activities on, around and between the Tūpuna Maunga which provide for passive and active recreational opportunities.

COMMERCIAL

VALUES:

WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL VALUE

- Develop and implement a commercial framework which ensures continued investment back into the Tūpuna Maunga. This includes exploration of potential commercial activities and facilities, as well as the development of a concession framework for commercial operators on the Maunga.

All projects are designed to deliver outcomes for the 13 iwi/hapū of the Tāmaki Collective and all the people of Auckland, enhance the mana and mauri of the Tūpuna Maunga and deliver improved open spaces across the eight local board areas.

They will also enable a compelling case in a future UNESCO World Heritage bid for the Tūpuna Maunga, which will contribute to a Māori identity that is Auckland's point of difference in the world. The bid for World Heritage status will require a dedicated resource and will continue to be progressed in this financial year in partnership with the Department of Conservation.



SUMMARY OF INDICATIVE FUNDING REQUIREMENTS

The funding for Tūpuna Maunga is set at a regional level. The 10-year budget to enable the priority projects and programmes in the council's 10-year Budget (Long-term Plan) 2027-2037 is shown in Table.

The budget for 2027/28 fits within this 10-year Budget (Long-term Plan) 2027-2037 funding envelope.

FUNDING ENVELOPE FOR THE TŪPUNA MAUNGA AUTHORITY IN THE COUNCIL'S 10 YEAR BUDGET (LONG TERM PLAN) 2027-2037

LTP 2027-2037

DRAFT LTP 2027-2037

Funding Envelope ($000's)	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	**Total**
Net operating expenditure*	4,776	4,819	4,927	5,029	4,830	4,834	4,837	6,389	6,517	6,648	**53,606**
Increase from Capital expenditure**	860	927	996	1,066	1,257	1,282	1,308				**7,695**
Funding request for utilities price increase	106	108	110	112	115	117	119				**788**
Net operating expenditure total	5,742	5,854	6,033	6,207	6,202	6,233	6,264	6,389	6,517	6,648	**62,090**
Capital expenditure	12,600	12,856	13,117	13,383	3,384	3,564	3,752	4,127	4,540	4,994	**76,317**
Decrease Capital expenditure	-860	-927	-996	-4,066	-257	-282	-308				**-7,695**
Capital expenditure total	11,740	11,929	12,121	9,317	3,127	3,282	3,444	4,127	4,540	4,994	**68,622**
Total LTP Funding Requirement 2027-37* **	**17,482**	**17,783**	**18,154**	**15,524**	**9,329**	**9,515**	**9,708**	**10,517**	**11,057**	**11,641**	**130,711**

*Reflective of present employee requirement

**Align operational expenditure with contract pricing for conservation, security and maintenance including consequential opex

*** Excludes depreciation and inflation

Quarter 1 Report

Author/s :
Matt Burton, Senior Operations Advisor
Munen Prakash, Lead Financial Advisor

Purpose

1. To consider the Quarter 1 Report for the 2026/27 financial year.

Recommendation

That the Tūpuna Maunga Authority:

a. tuhi tīpoka / note the attached Quarter 1 Report for 2026/27 financial year.

Background

2. Quarterly report providing the Tūpuna Maunga Authority with operational performance and financial update.

Discussion

3. Attached is the Tūpuna Maunga Authority Quarter 1 Report for the 2026/27 financial year.

Attachments

A. Quarter 1 Report

QUARTER 1 REPORT

As at 30 September 2026

CONTENTS

1. Key highlights

2. Tūpuna Maunga – key objectives and Maunga-specific work programme

3. Financials

3.1 Operating revenue and costs

3.2 Capital projects

1. Key highlights in this quarter:

July/August Planting Days

The final two community planting days of the season were held at Te Kōpuke / Mt St John and Maungarei / Mt Wellington in August. There was also two school plantings carried out at Te Pane o Mataoho / Te Ara Pūeru / Māngere Mountain and Maungarei / Mt Wellington in July and August. A number of contractor plantings, both new plantings and infill plantings were carried out in July, August and September across the Maunga network. There was record participation, with a 117% increase on the previous year, at 737 participants, an increase in Māori participation from 6% to 11, and Pasifika participation from 0% to 7%.

Ruru nesting boxes

Maintenance and checks of ruru nesting boxes was carried out with an arborist team in July confirming the presence of ruru in the boxes already known to be used last breeding season as well as other potential nesting activity and preparing the boxes for the upcoming breeding season.

Tūpuna Maunga Authority Research Scholarship and Residency

The Research Scholarship 2025/2026 concluded, with presentations given by two of the recipients. The Research Scholarship and Residency grants were awarded for 2026/2027. This is the first year of the Residency, and the first year of the Research Scholarship being delivered in partnership with the Māori Education Trust.

Events & Activations Programme

Through a combination of restoration planting events, Matariki celebrations, educational experiences and kaupapa Māori sporting initiatives, the programme engaged more than 2,000 participants and volunteers while strengthening connections between communities, mana whenua and the maunga.

Key highlights included successful delivery of Matariki activations attracting more than 1,500 attendees, ongoing engagement with kura and rangatahi through school planting days and Te Kura Taiao, and the hosting of the Senior Kī-o-Rahi Regionals on Te Pane o Mataoho.

Engagement and Education Programme

Mana whenua engagement has been piloted through the Ngāti Pāoa Pūrākau and Karanga Wāhine Wānanga, which engaged 25 wāhine - 51% identifying as uri of Ngati Paoa in cultural learning and connection to Maungauika/North Head. Further engagements with other of the Authority iwi are progressing, creating opportunities for future iwi-led activations, stewardship initiatives and community engagement.

TMA partnership with Explore Tāmaki and Tāmaki Primary School engaging approximately 200 ākonga and kaiako through place-based learning programmes and strengthening connections between schools, local history and Maungarei.

TMA collaboration with Auckland Art Gallery Toi o Tāmaki and Te Whatu (Stardome) supported delivery of Kiritai: Beyond the Walls, engaging approximately 60 tauira Māori and 10 kaiako in creative, environmental and place-based learning on Maungakiekie.

The Devonport-Takapuna Local Board and Tūpuna Maunga Authority collaboration with Explore Tamaki, included guided stakeholder and community hīkoi that connected residents to the cultural, historical and environmental significance of Takarunga/Mount Victoria and Maungauika/North Head.

2. Tūpuna Maunga key activities and Maunga-specific work programmes

This section of the Performance Report lists each of the Tūpuna Maunga and the key activities undertaken Quarter 1.

Matukutūruru / Wiri	• Pest management undertaken • Completion of 2026 planting and infill planting • Ongoing Department of Corrections volunteer pest plant removal works • Planting maintenance
Maungakiekie / One Tree Hill	• Pest management undertaken • Regular tree maintenance • Firebreak mowing • Maintenance and preparation of ruru boxes • Completion of 2026 planting • Maungakiekie Songbird Event • Eco-contractor audit carried out in Sept
Maungarei / Mt Wellington	• Pest management undertaken • Threatened flora species management ongoing • Completion of 2026 planting sites • Regular tree maintenance • Firebreak mowing • Community planting day held on the 8th of August • School planting day held on the 27th August • Planting maintenance
Maungauika/North Head	• Pest management undertaken • Regular tree maintenance • Continued Restoration Takarunga volunteer led pest animal works
Maungawhau / Mt Eden	• Pest management undertaken • Friends of Maungawhau volunteer sessions in July, August and Sept with infill planting priority during July/August sessions • Regular tree maintenance • Firebreak mowing • Continued volunteer led pest animal control works • Clean up of Maungawhau Nursery with Urban Ark partnership • Maintenance and preparation of ruru boxes • Continued volunteer led pest animal works

Ōhinerau / Mt Hobson	• Transfer of planting and maintenance mahi to Ngāti Whātua Ōrākei contractors new contract established 1st of July • Pest management undertaken • Completion of 2026 planting and infill planting • Regular tree maintenance • Firebreak mowing • Planting maintenance
Ōhuiarangi/Pigeon Mountain	• Pest management undertaken • Infill planting completed • Regular tree maintenance • Firebreak mowing • Continued volunteer led pest animal works by Pest Free Howick
Ōtāhuhu / Mt Richmond	• Pest management undertaken • Completion of 2026 planting sites and infill planting • Regular tree maintenance • Firebreak mowing • Planting maintenance
Ōwairaka / Te Ahi-Kā-Rakataura /Mt Albert	• Pest management undertaken • Planting maintenance • Regular tree maintenance • Firebreak mowing • Infill planting completed
Pukewīwī / Puketāpapa / Mt Roskill	• Pest management undertaken • Planting maintenance • Regular tree maintenance • Firebreak mowing • Infill planting completed • Maintenance and preparation of ruru boxes
Takarunga / Mt Victoria	• Pest management undertaken • Regular tree maintenance • Firebreak mowing • Infill planting completed • Maintenance and preparation of ruru boxes • Continued Restoration Takarunga volunteer led pest animal works

Te Kōpuke / Tītīkōpuke /Mt St John	• Pest management undertaken • Regular tree maintenance • Firebreak mowing • Completion of 2026 planting • Community planting day held on the 1st of August • Planting maintenance
Te Pane o Mataoho / Te Ara Pūeru / Māngere Mountain	• Pest management undertaken • Completion of 2026 planting sites and infill planting • Regular tree maintenance • Firebreak mowing • School planting day held on the 28th July • Planting maintenance
Te Tātua-a-Riukiuta / Big King	• Pest management undertaken • Friends of Te Tātua a Riukiuta volunteer sessions in July and August with infill planting priority in both sessions • Completion of 2026 planting sites and infill planting • Regular tree maintenance • Firebreak mowing • Planting maintenance • Maintenance and preparation of ruru boxes • Continued Friends of Te Tātua a Riukiuta led pest animal works

2.1 Conservation data.

All biodiversity pest animal data—including trap, bait, and monitoring records—are now captured using the Trap.NZ app and website. This streamlined approach centralises data collection, making it easier to access, manage, and report on outcomes moving forward.

Consistent data reporting over time will support more accurate and conclusive assessments of trends in pest animal populations on the Maunga, enabling us to make more informed and effective management decisions

This data is available in the quarterly report.

Pest Animal Control on the Maunga

Maunga	Bait added	Bait removed	Bait taken	Bait take %
Matukutūruru	7.440Kg	3.680Kg	3.680Kg	**50%**
Maungakiekie	16.464Kg	9.156Kg	7.308Kg	**44.4%**
Maungarei	17.780Kg	6.000Kg	11.780Kg	**66.3%**
Maungawhau	22.848Kg	12.745Kg	10.103Kg	**44.2%**
Maungauika	14.656	9.992Kg	4.664Kg	**31.8%**
Ōhinerau	5.600Kg	3.388Kg	2.212Kg	**39.5%**
Ōhuiarangi	13.804Kg	8.666Kg	5.138Kg	**37.2%**
Ōtāhuhu	16.380Kg	9.940Kg	6.440Kg	**39.3%**
Ōwairaka	10.246Kg	3.940Kg	6.306Kg	**61.5%**
Puketāpapa	12.765Kg	7.004Kg	5.761Kg	**45.1%**
Takarunga	11.755Kg	6.768Kg	4.987Kg	**42.4%**
Te Kōpuke	5.348Kg	3.080Kg	2.268Kg	**42.4%**
Te Pane o Mataoho	29.820Kg	19.997Kg	9.823Kg	**32.9%**
Te Tātua-a-Riukiuta	11.312Kg	7.812Kg	3.500Kg	**30.9%**

The data presented in the table above is from the August bait pulse and indicates a moderate level of bait uptake across the Maunga network. Encouragingly, overall bait consumption rates continue to show a year-on-year decline, suggesting positive progress in pest control outcomes. Regular monitoring will be maintained to track trends, assess programme effectiveness, and support informed pest animal management decisions.

Baiting on the Maunga is carried out in accordance with best practice standards four times each year, in February, April, August, and November.

Lockable pest control stations are used across the Maunga network. These stations are designed to securely house both bait and rat traps, meeting health and safety requirements while supporting efficient and targeted pest management.

Recent upgrades to the pest animal control infrastructure have seen the installation of higher-capacity bait stations. These stations hold larger quantities of bait, aligning with best-practice standards, reducing servicing frequency, and improving the efficiency of baiting operations.

3.0 FINANCIALS

3.1 Operating revenue and costs

TŪPUNA MAUNGA O TĀMAKI MAKAURAU AUTHORITY
Operating Revenue and Expenditure for Quarter 1 as at 30 September 2026

	Actual Qtr 1 $'000	Budget Qtr 1 $'000	Variance Qtr 1 $'000	Actual YTD $'000	Budget YTD $'000	Variance YTD $'000
Operating Revenue	-111	-93	17	-111	-93	17
Operating Expenditure	1,312	1,400	88	1,312	1,400	88
Governance Costs	36	43	7	36	43	7
Net Operating Result	**1,237**	**1,349**	**112**	**1,237**	**1,349**	**112**

TŪPUNA MAUNGA O TĀMAKI MAKAURAU AUTHORITY
Operating Revenue and Expenditure for Quarter 1 as at 30 September 2026

	Actual Qtr 1 $'000	Budget Qtr 1 $'001	Variance Qtr 1 $'000	Actual YTD $'000	Budget YTD $'000	Variance YTD $'000
Fees and user charges revenue	-14	-15	0	-14	-15	0
Property rental revenue	-96	-79	18	-96	-79	18
Operating Revenue	**-111**	**-93**	**17**	**-111**	**-93**	**17**
Repairs and maintenance & Outsourced works	720	814	94	720	814	94
Professional services	4	30	26	4	30	26
Other expenditure on activities	587	555	-31	587	555	-31
Operating Expenditure	**1,312**	**1,400**	**88**	**1,312**	**1,400**	**88**
Governance Costs	**36**	**43**	**7**	**36**	**43**	**7**
Net Operating Result	**1,237**	**1,349**	**112**	**1,237**	**1,349**	**112**

Financial Commentary:

Operating Revenue for quarter one ended 30 September 2026 was favourable due to higher lease and venue hire income.

Operating Expenditure for quarter one ended 30 September 2026 was lower than budget due to professional fees and repairs and maintenance charges, offset by higher water and electricity expenses.

3.2 Capital projects

TŪPUNA MAUNGA O TĀMAKI MAKAURAU AUTHORITY

Capital Expenditure for Quarter 1 as at 30 September 2026

	Actual YTD $'000	Budget YTD $'000	Variance YTD $'000	FY Budget (incl c/fwd) $'000
Total Capital Projects	1,203	1,744	541	9,456

Financial Commentary:

Capital Expenditure for the quarter one ended 30 September 2026 was at about 69% of budget and is expected to increase in the second quarter of the year.

Maungakiekie papa takaro

Author/s :
Elizabeth Parkin, Kaitohutohu Matua Tupuna Maunga / Principal Advisor

Purpose

1. To present a concept design for the redevelopment of the papa tākaro playspace at Maungakiekie / One Tree Hill.

Recommendation

That the Tūpuna Maunga Authority:

a. whakaae / approve the concept attached, and

b. tuhi tīpoka / note that management will continue to work with mana whenua and stakeholders on the detailed design and implementation of the project

Background

2. The Authority considered the redevelopment of the playspace at Maungakiekie at Hui 93 (July 2024) and Hui 103 (March 2026). At Hui 93 the Authority considered the current state of the playground, including maintenance requirements, and the possibility of combing the two old wharepaku into a single new unit, the design principles for the upgrade and the project outcomes.

3. At Hui 103 a concept plan was presented to the Authority that was based on a pā as the underlying narrative. It included a range of play experiences for both older and younger children including hūpara elements. It also proposes a whānau space with seating and barbecues, and a new wharepaku to replace the two separate existing facilities.

4. Feedback from these two hui, and ongoing involvement from Ngāti Whatua Orākei representatives and Harko Brown continued to inform the development of the concept to the stage it is presented today.

Statutory Context

5. Any decision to determine management within a reserve must take into account the legislative and policy framework.

6. Section 109(2) of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Authority to have regard to the spiritual, ancestral, cultural, customary, and historical significance of the Maunga to Ngā Mana Whenua o Tāmaki Makaurau and that the Tūpuna Maunga is held in trust for Ngā Mana Whenua and the other people of Auckland.

7. The Tūpuna Maunga Authority's Integrated Management Plan was adopted by the Authority pursuant to the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and Reserves Act 1977. The Integrated Management Plan describes a series of "Values" and "Pathways" that guide all activities on the Tūpuna Maunga.

8. The Tūpuna Maunga Authority adopted the Tūpuna Maunga Strategies at Hui 50 on 25 September 2020. The Tūpuna Maunga Strategies are 7 key sections that outline the strategic direction with regards to education, Biodiversity, Tūpuna Maunga design, Recreation, commercial activities and monitoring. Together with the IMP, these strategies inform guide and manage the activities undertaken on the Maunga.

9. The Authority administers the Tūpuna Maunga under the Reserves Act 1977 and pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. The Hauraki Gulf Marine Park Act 2000 is also applicable in relation to Maungauika.

Strategic considerations

10. The Tūpuna Maunga Authority's Integrated Management Plan (IMP) describes a series of "Values" and "Pathways" that guide all activities on the Tūpuna Maunga. The primary focus of the IMP is to protect the health and well-being of the Tūpuna Maunga.

11. The IMP the "Values" and "Pathways" achieve a change in the approach to the integrated care and management of Ngā Tūpuna Maunga. Of particular relevance are the following values:

    a. **Mana Whai a Rēhia / Recreational Value -** The pathways under this value include:

       Provide for recreational activities that are appropriate on the Tūpuna Maunga and compatible with the protection and enhancement of spiritual, historic, ecological, geological, natural and cultural values.

    b. **Wairuatanga / Spiritual Value** – the pathways under this value include:

       Appropriately locate, design and construct new structures, services, areas of planting and facilities to complement the landform, reduce or minimise visual distractions and respect cultural, historical and spiritual values.

12. The Tūpuna Maunga design strategy is based on overarching principles that inform the direction of use and development:

    a. All development will respect and maintain, and where appropriate, enhance and restore the mana of the Maunga.
    b. Existing tracks and structures including infrastructure such as buildings, car parks, trig stations that are inappropriately located or that do not align with the Tūpuna Maunga values will be removed.
    c. Development will be restricted to that which is necessary to serve the values of the Maunga and the needs of both Mana Whenua and manuhiri (visitors) to the Maunga.
    d. Development will be designed and located to minimise visual impact and to maintain the pre-eminence of the tihi, Maunga to Maunga sightlines and volcanic viewshafts.
    e. Development materials and structures will seek to minimise impact on the Maunga and to achieve whole-of-life sustainability including a consideration of decommissioning.
    f. Materials, colours, and scale of development will be appropriate to the context and reflect the natural and/or cultural environment of the locality.
    g. Impervious areas are progressively reduced to minimise erosion and stormwater generation facilitating more natural water systems.
    h. The Tūpuna Maunga Recreation Strategy recognises that the Maunga play a role in supporting and encouraging active healthy lifestyles.

Discussion

13. The concept at Attachment A presents a culturally grounded public play environment, and a comprehensive upgrade. Key features of the design are:

    - The central feature represents an elevated pā with multiple avenues of approach
    - The upper levels furthest from the carpark are designed as an open space with seating for families and amenities including barbecues and a new toilet facility.
    - Between the pā structures and the atea space is an area designed for younger children. It includes aspects of the main pā experience but in more accessible play levels designed for younger children to develop skills. This layout allows informal supervision from the adjacent seating areas and open space.
    - A mix of 'off the shelf' equipment, nature play and hūpara elements are combined within the space to contribute to the sense of movement and progression, with the ultimate goal of reaching one of the elevated vantage points.
    - Percussive, musical and visual elements enable connection and interaction between the vantage points.
    - Existing paths remain and are supplemented with landscaped paths weaving through the playspace
    - Revisions to the carpark entry are intended to improve the pedestrian experience and reduce impermeable surfaces.

14. A preliminary archaeologist's report has informed the development of the concepts. As with all projects on the Maunga, the intention is to minimise the amount excavation. A full report will be undertaken as the design nears finalisation.

15. There are several mature trees across the site offering natural shade. The intention is to retain all of the mature trees, to locate the play equipment beneath the existing canopy and maximise the use of natural shade. Standalone shade shelters will also be employed.

16. Some of the existing play equipment that is in good condition will be retained in the design. This includes the swing sets, and the central retaining wall. The train, although popular, has reached the end of its useable life, is increasingly costly to maintain and will be removed.

17. Native amenity planting is planned throughout the design to define and enhance the spaces.

18. Attachment A ends with a series of artists impressions the illustrate how the space will appear.

19. Initially the team intended to involve tamariki in the development of the design, however, two things precluded that. The first was the emergence of the strong storytelling theme around pā. Adopting this theme restricted the ability to fully engage with Tamariki in an aspirational way, although they could still have provided input through reaction to these themes and the experienced proposed. Secondly, the team decided early that the train was not a good fit with the narrative and was also not in good enough condition to retain. The train is well loved by the current playground users and it is anticipated that its retirement will be met with some opposition.

Next steps

20. Management will work with the design team to finalise the design and tender for construction.

Attachments

A. Maungakiekie Papa Tākaro Playspace Design

DRAFT

Papa Tākaro o Maungakiekie
30% Developed Design Report

Revision A | October 2026



Prepared by
RESILIOSTUDIO

For
Tūpuna Maunga Authority

DRAFT

Papa Tākaro o Maungakiekie | 30% Developed Design Report

Document Quality Statement

Report Number	Revision A
Prepared for	Tūpuna Maunga Authority
Document Author	Resilio Studio
Reviewed by	Jack Haldane-Willis Director Resilio Studio
Authorised for Issue	Jack Haldane-Willis Director Resilio Studio

Document Control

The following person(s) shall receive a copy of this document upon each subsequent release:

Name	Title/Group	Organisation
Karl McLeod	Project Manager	Tūpuna Maunga Authority
Jack Haldane-Willis	Director	Resilio Studio

Revision History

Version	Publication Date
Revision A	October 2026

Limitations

This report has been prepared exclusively for Tūpuna Maunga Authority on the basis of the brief received by Resilio Studio. Information, opinions and recommendations contained within it cannot be used by any other entity without the review and written consent of Resilio Studio. Resilio Studio accepts no liability or responsibility whatsoever for the use or reliance upon this report by any unauthorised third party.

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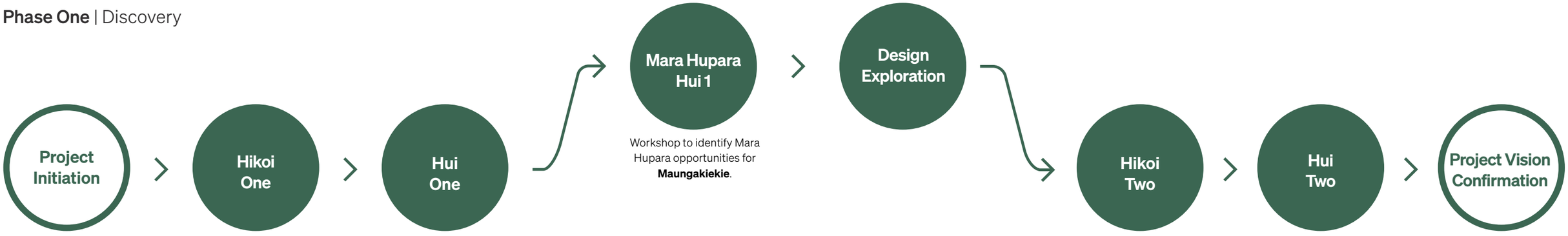
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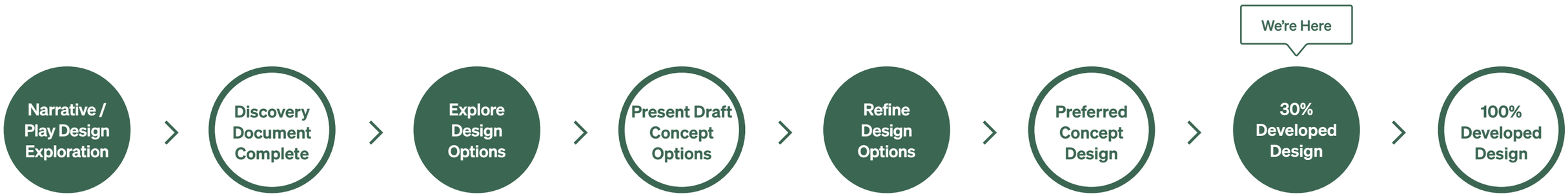
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Project Milestones

Phase One | Discovery



Phase Two | Design Development



Concept Phase Summary

This section recaps the conceptual design for the Maungakiekie Papa Tākaro and summarises the exploration of individual playground components and zones. It identifies the play elements, features, and experiences proposed for each area, including the target age groups and the intended type of engagement.

Papa Tākaro
Turuturu-ā-uta, Turuturu-ā-tai

Ko Maungakiekie te maunga
Ko Waitematā te moana
Turuturu ā uta
Turuturu ā tai
Haumi ē, hui ē,
Tāiki ē!

Context

The Papa Tākaro project was initiated to develop a culturally grounded public play environment at Maungakiekie. The location is significant ancestral landscape. Despite this importance, contemporary public use of these areas has largely been based on recreational purposes, with little acknowledgement or incorporation of cultural elements.

The project responds to the need for everyday community spaces that better reflect tangata whenua identity, knowledge systems and relationship to place. Public play areas are often designed as generic infrastructure, with cultural interpretation added afterwards through signage or artwork. This project reverses this approach. Cultural narrative forms the starting point, a foundation for the creative scaffolding to take place.

The work recognises play as a meaningful method of learning and social engagement rather than solely recreation. Within a Māori worldview, children historically learned through participation, observation and shared activity within the community. The project, therefore, treats movement, exploration and social interaction as mechanisms for understanding place. The landscape and infrastructure itself become the teacher.

The Site

Maungakiekie is a structured cultural landscape shaped by terracing, settlement and hierarchy, best representing:

- Progression
- Effort
- Elevation

Narrative Process

This document establishes the ‘Paenuku’ or the cultural grounding and narrative authority for the site. The next phase of the project will be to develop the ‘Paerangi’ that translates that grounding into a clear spatial identity and design direction for implementation.

The intended outcome is not a themed playground but a living landscape. Papa Tākaro aims to create environments where cultural meaning, environmental awareness and everyday activity operate together, supporting long-term relevance for both community and visitors.

Narrative Development Principle

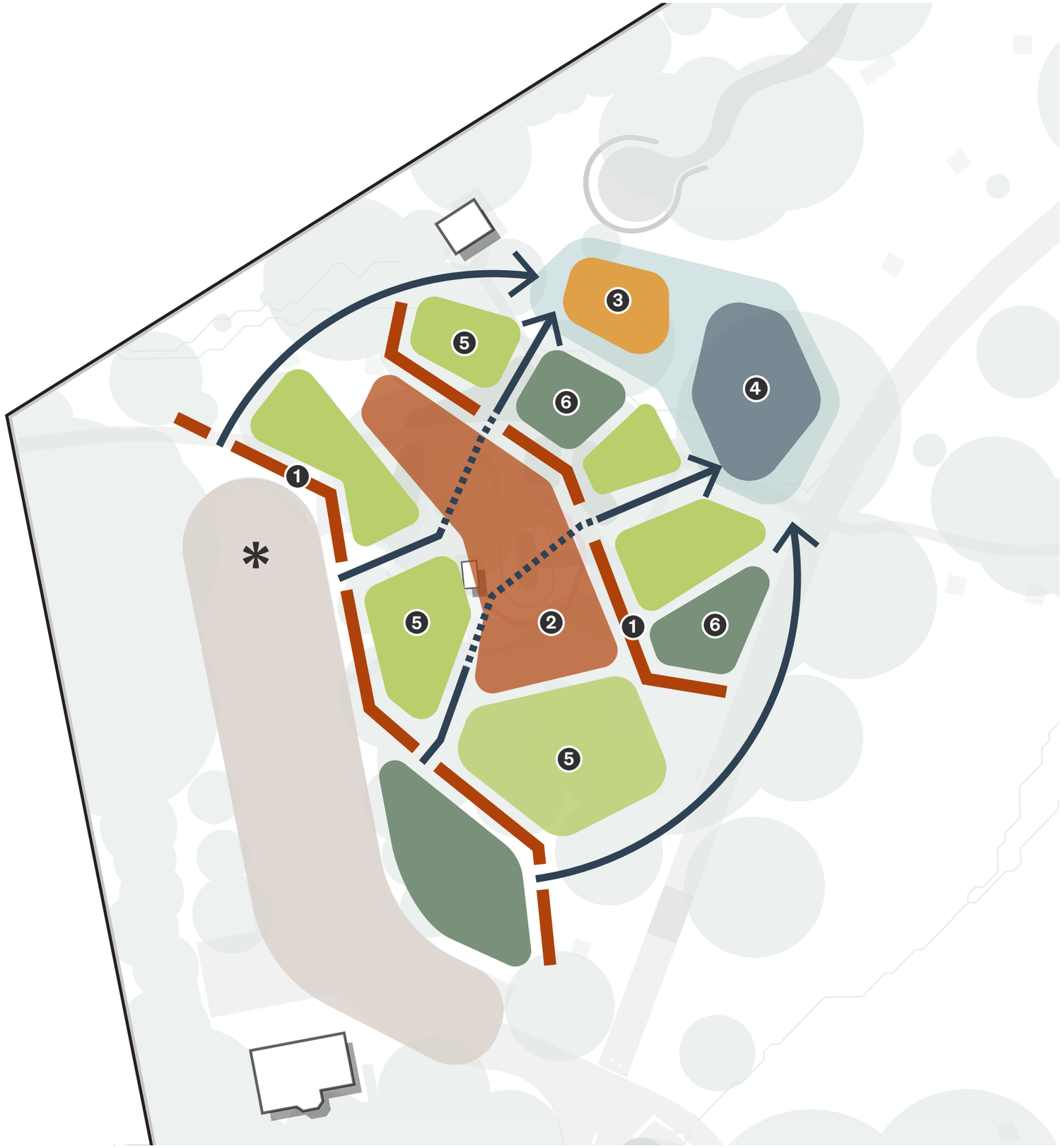
“He kura ka huna, he kura ka whākia”

A treasure to be protected, a treasure to be shared.

This principle recognises that kōrero tuku iho are taonga. The concepts and ideas informing this narrative carry cultural integrity and authority. Their use and application must therefore be considered and consultative. This ensures a process is undertaken to identify what elements should and can be appropriately shared, and what elements should be preserved and protected.

Concept Design
Spatial Programming

The general programming of the playspace has been organised into six distinctive spaces.



✱ **Existing Playground Carpark**
Existing playground carpark to retained as part of playground upgrade. Existing entry paths integrate into arrival and 'breach' experience.

❶ **Breaching the Pā**
Vertical thresholds which conceal/reveal entry passages into the playspace. Channelling and funnelling visitors through designated accessways (rua).

❷ **Main Pā Structure**
Main play tower within the Papa Tākoro. A tall climbing tower centre piece.

❸ **Smaller Pā Structure**
Smaller secondary play tower within the smaller tamariki area aimed at toddlers.

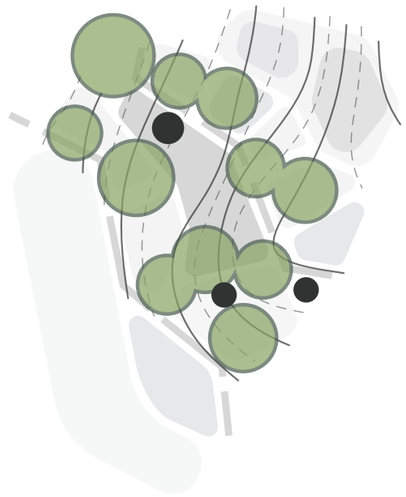
❹ **Ātea Space**
Large gathering space for performance, song and the sharing of kai.

❺ **Nature Play / Hūpara**
Less formal play spaces incorperating Māra Hūpara, planting and ecologies.

❻ **Formalised Gathering Areas**
Smaller intimate gathering spaces with potential for shelters, picnic tables for whanau gatherings and kai.

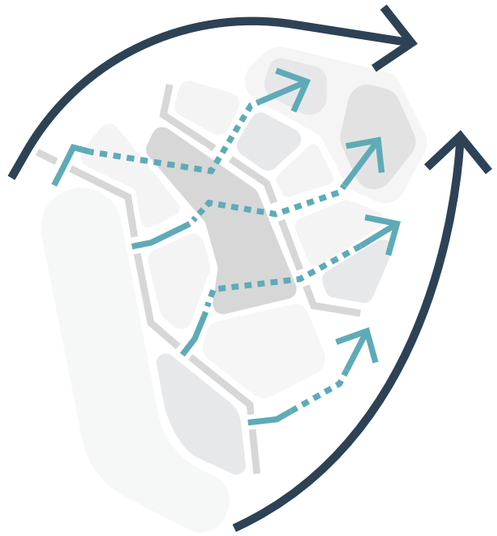
Concept Design

Key Moves



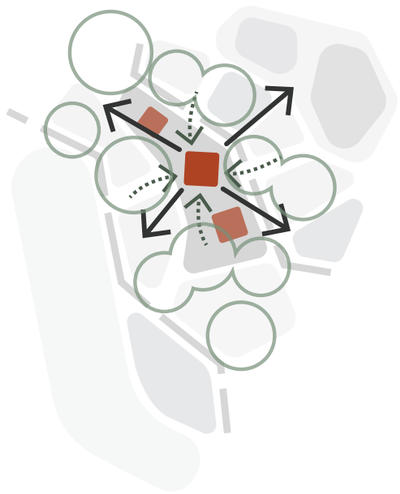
1. Utilise Existing Site Features

Where practical the playground design will consider and incorporate existing site features such as contour, canopy cover and existing play features which can be adapted to fit the new space.



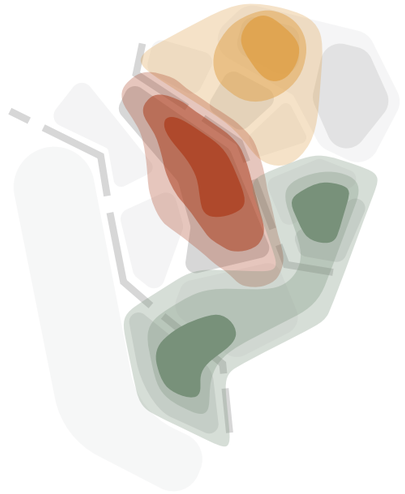
2. Access, Circulation & Play Approach

The design will interface with and compliment existing site access routes from the car park and Manukau road. A hierachy of paths through the playspace will add to the sense of adventure while still providing accessible entry.



3. Utilise Elevation & Canopy Cover

The core play towers within the middle zone will utilise the surrounding canopy cover and elevate children into the upper levels creating a sense of wilderness.



4. Play Zoning (Age & Ability)

The playspace separates equipment and experiences which are targetted to different age groups



5. Interaction Between Spaces

Different play zones are to be interconnected and allow for interaction between children through the use of site lines, musical or percussive elements.

Developed Design

This section builds on the preferred conceptual design for the Maungakiekie Papa Tākaro and provides a more detailed design exploration of individual playground components. It identifies the play elements, both proprietary and bespoke which achieve the design play experiences proposed for each area.

Developed Design

Playspace Design Overview



Scale 1:750 [A3]

0 10 20 50M

Developed Design

Sheet 1 - Manakau Road Entry

The design aims to utilise much of the existing infrastructure of the carpark and entry pathways present on site. There is currently no designated pedestrian path connecting the Manakau Road footpath to the Da Vinci Louch promenade.



Key

Surfaces

- Grassed Lawn
- Low planting
- Asphalt
- Red Oxide Concrete
- Mahi Toi Paving
- Skate Bowl (Existing)
- Compacted Aggregate
- Play Bark Chip
- Timber Decking
- Safe Fall Surfacing

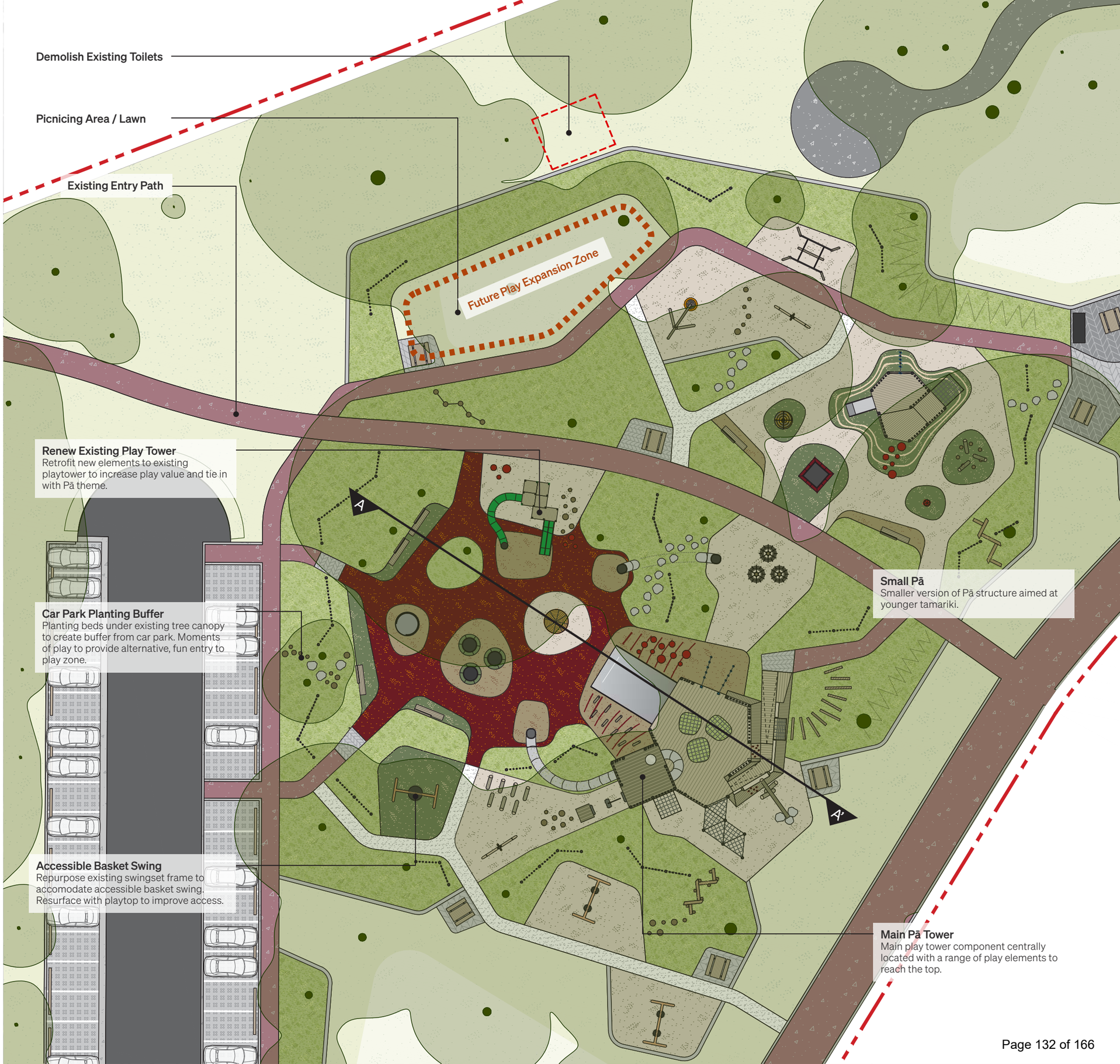
Scale 1:300 [A3]

0 5 10 15 20M

Developed Design

Sheet 2 - Central Play Area

The main Pā structure, decking platform and associated elements have been positioned atop the current retaining wall and train station building to minimise the extent of disturbance and additional excavation or fill required through construction.



Key

Surfaces

- Grassed Lawn
- Low planting
- Asphalt
- Red Oxide Concrete
- Mahi Toi Paving
- Skate Bowl (Existing)
- Compacted Aggregate
- Play Bark Chip
- Timber Decking
- Safe Fall Surfacing

Scale 1:300 [A3]

0 5 10 15 20M

Developed Design

Sheet 3 - Ātea / Picnic Lawn

The Ātea / picnicing lawn area has been positioned adjacent to the existing summit track / esplanade to provide a centralised meeting space and utility zone which can be utilised by both the playspace users and stardome visitors.



Key

Surfaces

- Grassed Lawn
- Low planting
- Asphalt
- Red Oxide Concrete
- Mahi Toi Paving
- Skate Bowl (Existing)
- Compacted Aggregate
- Play Bark Chip
- Timber Decking
- Safe Fall Surfacing

Scale 1:300 [A3]

0 5 10 15 20M

Main Pā
Section A-A’



Site Programme & Play Experiences

This section explores the spatial arrangement, size and scale of the key play experiences within the developed design.

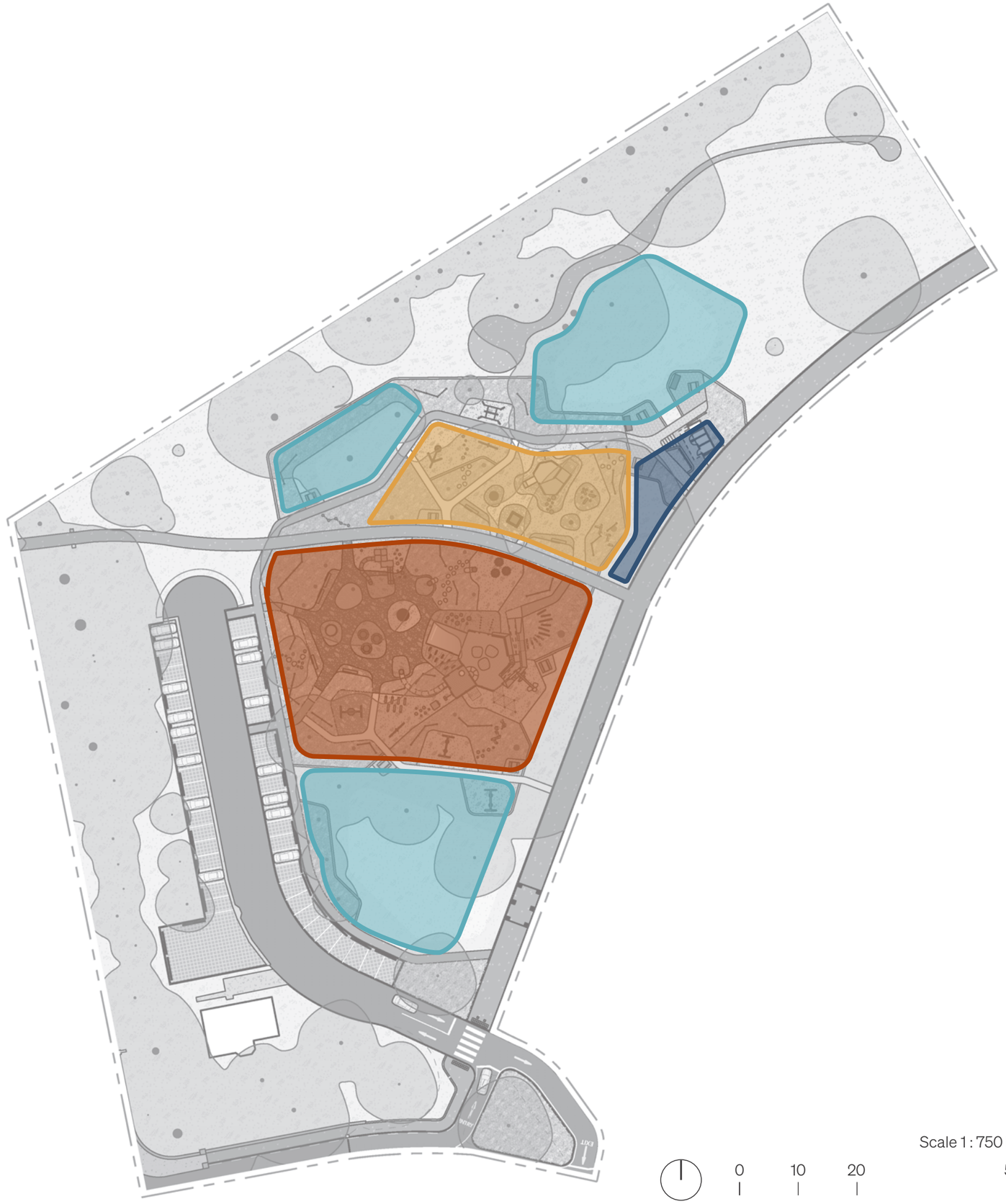
Developed Design

Zoning Plan

The overall playspace arrangement centres the main Pā tower within the overall project boundary.

The younger tamakiki zone is positioned further uphill and closer to the Ātea / facility area, which enable parents and caregivers to watch over them from the picnic tables and lawn area.

The playspace is bookended by informal picnicing zones which utilises the existing canopy coverage for shade while as well as open space with full sun exposure.



Key

- Ātea / Toilet Block
- Informal Picnicing Areas
- Main Pā Space (Older)
- Smaller Pā Space (Younger)

Scale 1 : 750 [A3]

0 10 20 50M

Developed Design

Access & Circulation

The playspace design has been adapted and developed to incorporate the existing Maunga entry paths into the design, reducing the amount of new impervious surfacing required to provide sufficient internal circulation.

In addition to the formal concrete paths, additional soft landscpae paths weave through the playspace to create more explorative and experiencial moments as tamariki work their way to the top of the Pā.



Key

Pedestrian

- Primary Entrance
- Secondary Entrance
- Pedestrian Crossing
- Main Play Hubs
- Existing Promenade Path
- Existing Concrete Path
- New Concrete Path
- New Aggregate Path
- Informal Play Access Path

Vehicular

- Two-way Vehicle Access
- One-way Vehicle Access

Developed Design

Play Circulation / Experience

The overall experience of the proposed playspace is that of movement and progression. The ultimate goal is to reach one of the elevated vantage points scattered throughout the playspace with a number of routes to choose from which range in complexity and physical challenge.



Key

- Fortification Barriers
- Elevated Vantage Point
- Accessible Approach
- Ascending
- Decending

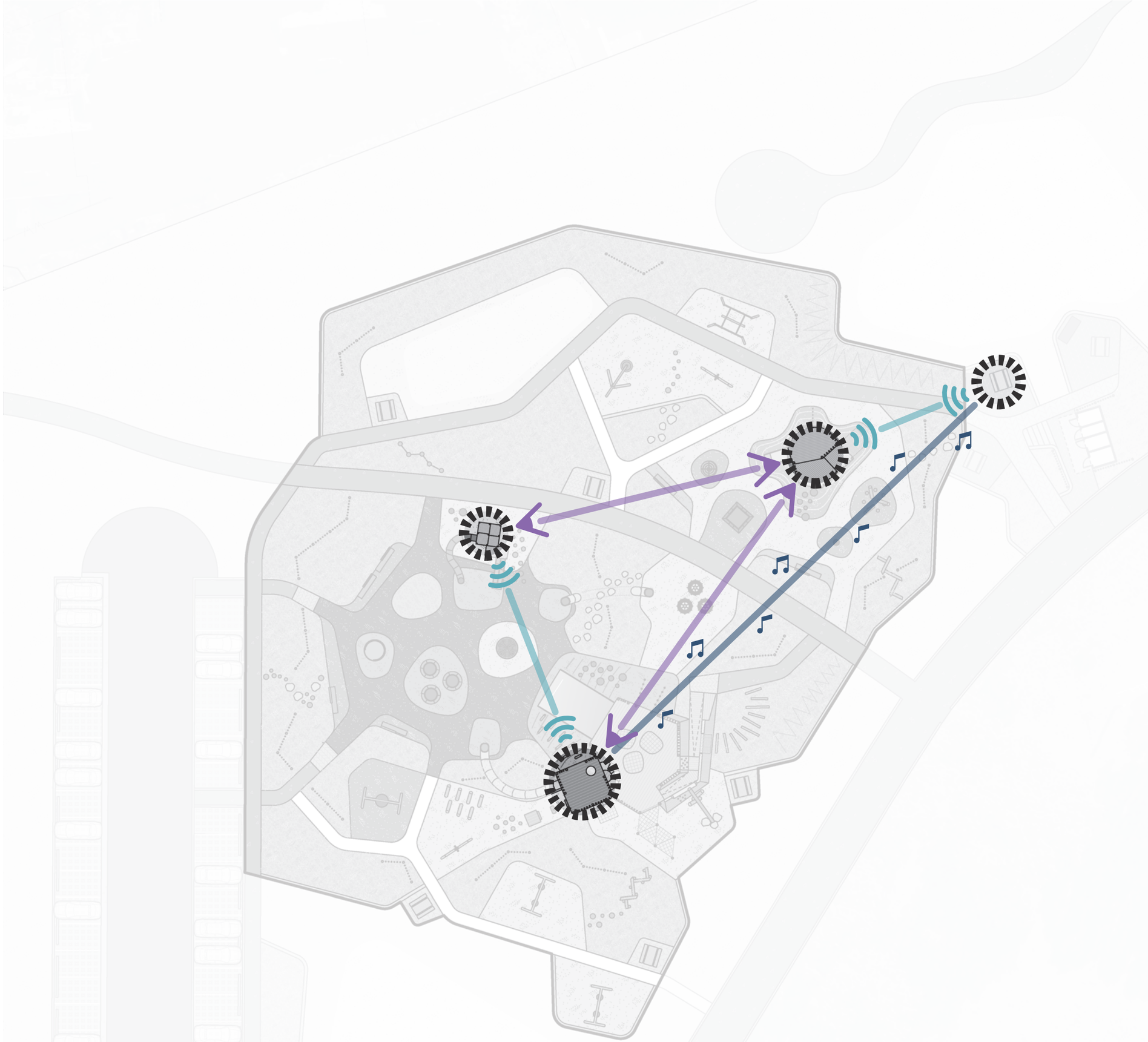
Scale 1:350 [A3]

0 5 10 15 20M

Developed Design

Communication & Interaction

A number of communicative elements are provided within the elevated vantage points enabling tamariki positioned at different locations to communicate and interact. The interactive elements include percussive or msucial elements, talk tubes as well as visual communication.



Key

- Elevated Vantage Point
- Spoken Communication
- Visual Connection
- Musical / Percussive Connection

Scale 1:350 [A3]

0 5 10 15 20M

Kit of Parts

This section provides a 'kit of parts', outlining all of the proposed proprietary elements. This includes, play items, path materials, play safe surfacing as well as utilities and furniture.

Developed Design

Proprietary Play Elements

Key

- EF — EuroFlex Balls
- ES-L — Large Embankment Slide
- ES-S — Small Embankment Slide
- CS — Carousel (Accessible)
- SW-E — Swingset (Existing)
- SW-B — Swingset (Basket)
- SS-L — Large See-Saw
- SS-S — Small See-Saw
- TP-R — Trampoline (Round)
- TP-S — Trampoline (Square)
- MT — Mound Tunnel
- TNS — Tall Net Spinner
- PS — Pendulum Swing
- RR — Rope Rocker
- CR — Cliff Rider
- SN — Spix Trail Net
- HN — Hammock Net
- TS — Tube Slide
- SNS — Short Net Spinner
- FF — Flying Fox (30m)
- SB — Spinner Bowl
- NB — Net Bridge
- CH — Climbing Holds



Scale 1:350 [A3]

0 5 10 15 20M

Proprietary Play
Components



EF Euroflex Balls
Supplier: Playground People Ltd
Sizes: Ø345mm, Ø500mm, Ø695mm



ES-L Large Embankment Slide
Supplier: Playground People Ltd
Dimension: 6000(L) x 4000(W)mm



ES-S Small Embankment Slide
Supplier: Playground People Ltd
Dimension: 4000(L) x 2000(W)mm



CS Carousel (Accessible)
Supplier: Playground People Ltd
Model: KPL123
Dimensions: Ø2080mm



SW-B Basket Swing
Supplier: Playground People Ltd
Model: 1.2m Basket Seat



SS-L Large See-Saw
Supplier: Playground Centre
Model: Wobbly Hardwood 4 Seater



SS-S Small See-Saw
Supplier: Playground Centre
Model: Wobbly Hardwood 2 Seater



TP-R Trampoline (Round)
Supplier: Playground People Ltd
Model: JUM10201
Dimensions: Ø1120mm



TP-S Trampoline (Square)
Supplier: Playground People Ltd
Model: JUM10401
Dimensions: 1500(L) x 1500(W)mm



MT Mound Tunnel
Model: Tunnel Through Mound
Supplier: Playground Centre
Dimension: Ø770mm x 8000(L)mm



TNS Tall Net Spinner
Model: 4.15m Space Shuttle Spinner
Supplier: Playground Centre



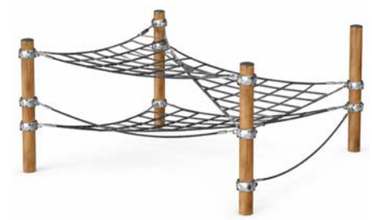
PS Pendulum Swing
Model: 1-Point Pendulum Swing - Junior
Supplier: Playground Centre



RR Rope Rocker
Model: Cocowave Rope Swing
Supplier: Playground People Ltd
Dimension: 5620(L) x 1750(W)mm



CR Cliff Rider
Model: PCE112421
Supplier: Playground People Ltd



SN Spix Trail Net
Model: Spix's Trail (CRP250701)
Supplier: Playground People Ltd
Size: Various

Proprietary Play Components



TS Tube Slide
Supplier: Playground People Ltd
Model: SLT100
Dim: Ø770mm x 10500(L)mm



SNS Short Net Spinner
Model: 2.8m Mini Space Shuttle Spinner
Supplier: Playground Centre



SB Spinner Bowl
Model: ELE400024
Supplier: Playground People Ltd



NB Net Bridge & Coconut Rope
Supplier: Kompan



SN Scramble Nets
Supplier: Playground People Ltd
Sizes: Various

Proprietary Equipment:



CH Climbing Holds
Supplier: Climb Craft
Model: Various

Musical / Communition Play
Components



TT Talking Tubes
Model: INMFTALKCOM
Supplier: Playground Centre



HB Harmony Bell Bunch
Model: Harmony_Bells
Supplier: Playground People Ltd



BD Babel Drum
Model: bable-drum
Supplier: Playground People Ltd



BC BInoculars
Supplier: Playco

Developed Design

Mara Hūpara Elements



Key

- Breach Barrier
- PT Poutama
- WTP Wera Te Patu
- KRE Karere
- KRI Karangi
- ATT Aratiatia
- KPP Ko Papa
- KKR Kōkiri
- ROU Rou
- PRI Puri
- PW Powhiwhi
- KR Kareau
- MT Maunga Taura
- AW Arawhata
- HR Hara

Scale 1:350 [A3]

0 5 10 15 20M

Nature Play / Mara Hūpara
Components



Breach Barriers
Sections of palasade style fencing which has momentary breaks allowing for passage either by formal pathways or through the use of Mara Hūpara which challenges tamariki to explore creative ways of 'breaching' to the next area of play.



KPP Ko Papa
Ko Papa were fallen logs positioned within the upper canopy of the ngahere, forming elevated pathways that enabled people to traverse the whenua and gather kai.



TPP Tupekepeke
A series of rakau around the area that you use to jump from the ground and in between. It is a great practice for maurakau and athleticism.



KKR Kōkiri
Formed by fallen rākau, kōkiri provided an element to climb and launch from, whether into water or surrounding bush.



HR Hara
A marker used to indicate that a chiefly figure had passed through an area, ensuring others would not step upon their path.



PT Poutama
A sequence of rākau set at varying heights forms a stepped ascent symbolic of the journey toward the heavens, encouraging tamariki and rangatahi to develop agility, balance, and strength as they climb.



WTP Wera Te Patu
A collection of kōhatu woven through the landscape invites play and challenge, helping tamariki build strength, coordination, and balance as they move between stones and invent their own games.



KRE Karere
A woven rope, vine, or root lashed between two Rākau created a natural swing element, encouraging play and connection to the surrounding environment.

Nature Play / Mara Hūpara
Components



KPP Aratiatia
Traditionally made from manuka stakes driven into a bank or tree, the aratiatia will take the form of poles or other graspable elements embedded into the landform.



KRI Karangi
Formed from a raised mound within the whenua, a karanga provided a stage for performance, speech, games, and communal gathering.



ROU Rou
Rou was a tool formed from rākau and woven materials, traditionally used to pull down and scale the palisade barriers of a Pā.



KR Kareau
Lashings of rope tied around the trunk of a tree in a rung like formation to aid in climbing into the canopy of the ngahere to forage for kai.

Furniture & Utilities
Components



BS-1 **Bench Seat - Type 1**
Purple heart hardwood timber bench seat on concrete Slab
Size: 2500(L) x 400(W) x 450(H)mm
Supplier: TBC



BS-2 **Bench Seat - Type 2**
Purple heart hardwood timber bench seat w backrest on concrete slab
Size: 2500(L) x 400(W) x 450(H)mm
Supplier: TBC



BBQ **BBQ**
Supplier: Urban Effects
Model: Urban Contour Single



PT **Picnic Table**
Timber & galvainised steel pedestal table
Size: 1800(L) x 1440(W) x 725(H)mm
Supplier: Urban Effects
Model: Woodlands Classic



RB **Rubbish Bin**
Supplier: Street Furniture NZ
Model: 80L Onehunga Bin



BR **Bike Rack**
Supplier: Walkspace
Model: BR_02 Sheffield

Materiality
Path & Play Surfacing

Surfaces (Access & Circulation):



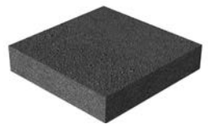
Concrete - Type 1
Broom Finished Concrete
12mm Greywacke Chip
4kg/m^3 white shell inclusion



Concrete - Type 2
Exposed Aggregate Concrete
12mm McCullums Chip
8kg/m3 white shell inclusion



Compacted Aggregate
Limechip Aggregate Paths



Asphalt Pump Track
Standard asphaltic Concrete



Mahi Toi Paving
Concrete Paver Units
200(L) x 100(W) x 80(H)mm

Surfaces (Play):



Play Bark Chip
Safe-fall Playground Mulch



Playtop Rubber Surfacing
1. Canopy Green
2. Forest Floor Brown
3. Volcanic Rock Red

Artist Impressions

This section provides a number of perspective renders which aim to give an overview of the look and feel of the playspace.

Artist Impression
Entry from Car Park



Artist Impression
Main Pā Structure

Artist Impression
Secondary Pā Structure



Artist Impression
Central Play Area



Guy Fawkes 2026 Response Plan

Author/s :
Matt Burton, Senior Operations Advisor

Purpose

1. To outline this year's approach for protecting the Tūpuna Maunga during the 2026 Guy Fawkes period.

Recommendation

That the Tūpuna Maunga Authority:

a. tuhi tīpoka / note the protection measures in place for the Tūpuna Maunga during the 2026 Guy Fawkes period as set out in the report.

Background

2. Fireworks are the number one cause of fires on the Tūpuna Maunga.

3. At Hui 22 (21 November 2016) following further fireworks fires on the Maunga, the Authority formally opposed the use of fireworks on the Tūpuna Maunga.

4. On 5 November 2019, two large fires were started on Maungawhau and Maungarei as a direct result of fireworks. This resulted in the Tūpuna Maunga Authority publicly declaring that the Maunga will be closed during the fireworks period until such a time as the Government bans the sale of fireworks to the public.

5. In November 2019, several members of Auckland Council made a submission to parliament seeking a ban on the sales of fireworks to the public. Councillor Cathy Casey, in her capacity as a Ward Councillor for the Albert/Eden ward, was amongst council members who made the submission. Their submission was supported by the Tūpuna Maunga Authority.

6. In August 2020, the Parliamentary Governance and Administration Select Committee decided not to ban the sale of fireworks to the public. The Chairperson of the Tūpuna Maunga Authority then wrote to the Prime Minister expressing disappointment in the decision of the select committee.

7. On 7 October 2020 there was another grass fire at Maungarei – caused by fireworks.

8. The Tūpuna Maunga Authority has closed all maunga during this Guy Fawkes period since 2020.

9. November 21 2024 another significant fire was purposely lit on Te Pane O Mataoho / Māngere Mountain. This resulted in the utilisation of 36 firefighters and nine fire appliances.

10. The Tūpuna Maunga Authority has closed all maunga during this Guy Fawkes period since 2020.

11. In 2026, fireworks go on sale from Monday November 2nd through to Guy Fawkes Day on Thursday November 5th. In previous years the immediate days leading up to, and the weekend following Guy Fawkes, have also been times of significant fire risk.

Statutory Context

12. Any decision to determine management within a reserve must take into account the legislative and policy framework.

13. Section 109(2) of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Authority to have regard to the spiritual, ancestral, cultural, customary, and historical significance of the Maunga to Ngā Mana Whenua o Tāmaki Makaurau and that the Tūpuna Maunga is held in trust for Ngā Mana Whenua and the other people of Auckland.

14. The Tūpuna Maunga Authority's Integrated Management Plan was adopted by the Authority pursuant to the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and Reserves Act 1977. The Integrated Management Plan describes a series of "Values" and "Pathways" that guide all activities on the Tūpuna Maunga.

15. The Tūpuna Maunga Authority adopted the Tūpuna Maunga Strategies at Hui 50 on 25 September 2020. The Tūpuna Maunga Strategies are 7 key sections that outline the strategic direction with regards to education, Biodiversity, Tūpuna Maunga design, Recreation, commercial activities and monitoring. Together with the IMP, these strategies inform guide and manage the activities undertaken on the Maunga.

16. The Authority administers the Tūpuna Maunga under the Reserves Act 1977 and pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. The Hauraki Gulf Marine Park Act 2000 is also applicable in relation to Maungauika.

Discussion

Overall approach

17. Management have successfully planned and delivered Maunga closures during Guy Fawkes since 2020. These closures are tailored to each maunga based on risk profile.

18. The standard Maunga vehicle access hours are 7am – 8.30pm during daylight savings. From Monday 2nd November through to Thursday 5th November vehicle access gates will be closed 2 hours earlier, at 6.30pm.

19. Security teams will be deployed to each maunga with guards located at all main and secondary entrances from 7.30pm and foot patrols will also be undertaken. All pedestrian visitors will be asked to leave the Maunga at 6.30pm. Vehicle gates will reopen at the standard time of 7am.

20. We are now in our sixth year of the Guy Fawkes response, and the public are becoming used to the Maunga being closed during this period with local communities being widely supportive of this programme. This helps with overall awareness and makes it simpler for our security teams.

Public Communications

21. The key messages for the media and public are set out in Attachment A Guy Fawkes 2026 Information Sheet.

22. Signage advising of the Guy Fawkes Maunga closures will be displayed at all Maunga entrances 3 (three) weeks prior to Guy Fawkes to give visitors advance warning.

23. A letter mail drop has been completed to residents bordering the Maunga, again advising of the closures. Also included is an update on fire breaks which have been mown around the Maunga perimeters in the lead up to Guy Fawkes week.

24. A media release will be issued in late October to highlight the Maunga closures and reasoning.

25. The media release will be published as a story on the Our Auckland website and will be shared through Community and Local Board social media channels as well as the Authority's and Auckland Council website pages.

Attachments

A. Guy Fawkes 2026 Information Sheet

Guy Fawkes 2026 — Information sheet

Background

- Fireworks have been prohibited on the fourteen Maunga administered by the Tūpuna Maunga Authority since it was established in 2014.

- In the lead-up to every Guy Fawkes week, signage is placed around the Maunga reminding visitors that fireworks are prohibited on the Maunga.

- Despite these measures, a number of serious fireworks-related fires have occurred on the Maunga over the years as a result of unlawful fireworks activity.

- Significant fires at Maungarei / Mt Wellington and Maungawhau / Mt Eden during Guy Fawkes 2019 highlighted the ongoing risk fireworks pose to the Maunga. Additional fires followed at Te Pane o Mataoho / Te Ara Pueru / Māngere Mountain in December 2019 and January 2025, and at Maungarei in April 2020 and January 2026

- These fires caused damage to culturally significant landscapes, placed neighbouring communities at risk, and required emergency service responses.

- In 2023, 22 incidents were recorded across the Maunga network including fireworks being aimed at security guards aimed at security personnel and a suspicious fire at Te Pane o Mataoho / Te Ara Pueru / Māngere Mountain.

- In 2024, five incidents were recorded.

- In 2025, a significant fire occurred on Maungarei / Mt Wellington outside of the Guy Fawkes period, demonstrating that the risk of fire-related damage remains very real.

Elevated Fire Risk in 2026

- Seasonal forecasts indicate El Niño conditions are expected to bring stronger and more frequent westerly winds, reduced rainfall, drier soils and increased vegetation drying across northern New Zealand during spring and early summer.

- Dry vegetation combined with windy conditions can significantly increase the likelihood of fires starting and spreading rapidly.

- The Tūpuna Maunga contain extensive grassland areas, ecological restoration sites, native plantings, archaeological features and waahi tapu that are vulnerable to fire damage.

- Preventing fires before they start remains the most effective way to protect the cultural, environmental and heritage values of the Tūpuna Maunga.

- The annual Guy Fawkes closures are a precautionary measure designed to reduce fire risk during a period when fireworks are readily available to the public.

- Previous Guy Fawkes closures have been successful in reducing risk and helping prevent fireworks-related damage to the Maunga.

- The Tūpuna Maunga Authority has powers under the Reserves Act 1977 and Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 to close the Maunga for protection, conservation and health and safety purposes.

Maunga closures

- Recognising that there is a heightened risk of fireworks-related fires in the days before and following Guy Fawkes, **the Maunga will be closed to all members of the public from Monday 2 November - Thursday 5 November**, between the hours of 6.30 pm and 7.00 am the following morning (usual gate hours).

- The following Maunga will be closed and will have an on-site security presence, comprising static entrance guards positioned at primary and secondary entrances combined with foot patrols:

    1. Maungakiekie / One Tree Hill
    2. Maungarei / Mt Wellington
    3. Maungauika / North Head
    4. Maungawhau / Mt Eden
    5. Ōhinerau / Mt Hobson
    6. Ōhuiarangi / Pigeon Mountain
    7. Ōtāhuhu / Mt Richmond
    8. Ōwairaka / Te Ahi-kā-a-Rakataura / Mt Albert
    9. Pukewīwī / Puketāpapa / Mt Roskill
    10. Takarunga / Mt Victoria
    11. Te Kōpuke / Tītīkōpuke / Mt St John
    12. Te Pane o Mataoho / Te Ara Pueru / Māngere Mountain
    13. Te Tātua a Riukiuta / Big King

14. Matukutūruru / Wiri Mountain

Implementation

- Security guards will be positioned at all entrances to Maunga, from Monday 2 November to Thursday 5 November, from 6.30pm to 2.00am.
- All vehicle entrance gates will be closed and locked at 6.00pm and pedestrian gates will also be closed and locked (e.g., Maungauika), to ensure no visitors enter the grounds.
- The gate management contractor, Armorguard, will sweep the Maunga, close vehicle access gates as per their standard operating procedures, at approx. 6.00 pm.
- Security teams and Authority staff support this sweep of the Maunga at **5.30 / 6.00pm** each night to ask any visitors to vacate the Maunga. There will be regular walkarounds during the evening to ensure no visitors are on the Maunga.
- The Tūpuna Maunga Authority will also deploy security staff from **Friday 6 November - Sunday 8 November as a safety precaution, from 6.30pm to 1.00am**. Normal gate close times will resume during this period.

Registers

Author/s :
Matt Burton, Senior Operations Advisor
Challen Wilson: Te Pūtātara Waka Tairanga Whenua / Manager Co-Governance Communications and Engagement
Rebecca Poi, Apiha Whakaae Kaupapa / Permit Processing and Engagement Officer

Purpose

1. To provide the Tūpuna Maunga Authority with updated registers for:

a. Health & Safety (Attachment A).
b. Events (Attachment B).

Recommendation

That the Tūpuna Maunga Authority:

a. tuhi tīpoka / note the attached Registers, which have been updated since Hui 108 (28 September 2026).

Background

Discussion

Attachments

A. Health and Safety Register
B. Events Register

Health and Safety Register

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
Hui 109	Maungauika	Member of the public informed TMA management of a rough sleeper who was residing in an observation post (historic asset) on the maunga. Contractors went to site and discovered a large amount of personal items in the structure, along with a personal padlock that had been installed on the entrance gate. Council Compliance team also attended site.		Council Compliance removed important personal items to keep at Albert St so the individual may collect if needed. The team will also make contact with the individual on the maunga and ascertain what support they require. TMA contractors removed all other items and have secured the asset.	TMA management are observing more rough sleepers across the maunga network, with multiple instances of damage to assets occurring as a result of their time on the maunga.	Management have advised all operational staff and contractors to be aware of the rise in incidents with rough sleepers and to report any occurrence of this behaviour. Quick action and attendance to these incidents will mitigate the rise in operational costs due to asset damage.
Hui 108	Maungawhau	A security incident occurred at Friends and Whau Café on 17 August and was reported in Auckland Council's DoneSafe on 19 August. A rough sleeper had been accessing the area around the café and Visitors Centre and became aggressive towards one of the café workers. Police attended and asked him to leave the area. The incident lasted approximately three hours, and some of the younger café workers were left shaken. This member of the public continued to come back to the café area until he was trespassed from the maunga.		TMA management met café management on site to talk through the incident. A member of the café staff was grabbed but managed to lock all doors during the incident. In subsequent days, management ensured that managers were on site with staff and they avoided engaging with the person in question. Reconfirmed process to call TMA as soon as an incident like this happens so that we can escalate through appropriate channels.	TMA management to review process at our leased buildings in the event of an aggressive member of public. Also require a review of our risk registers and associated risks.	TMA management met café management on site to talk through the incident, it was also recorded in Donesafe. In the subsequent days, management were in contact with Police and were able to have the person in question trespassed from the maunga. All belongings were allowed to be picked up and removed. Onsite security was also hired through the FFM contract, for a static guard in the morning and evening to ensure this member of the public did not come back and threaten the staff.
Hui 108	Maungarei	Potential asbestos-containing material was identified at Maungarei during a planting day and reported in DoneSafe. Substance was isolated from the public and bagged in a ziplock container.		The potential asbestos find was reported in DoneSafe under hazardous substances.	When a potential asbestos containing material is found, the area is isolated from the public and the wider area around the find is excluded from further foot traffic. PPE is utilised to bag material (if a small enough size). In this case, it was.	The potential asbestos find was reported in DoneSafe. No other material was discovered during the planting day (outside of the exclusion zone). Reconfirmed accidental discovery protocol.
Hui 108	Maungauika	A rough sleeper had accessed the Maungauika Barracks. During a site visit on 12 August with Green by Nature, personal belongings were found inside the barracks, and a door was identified as potentially damaged. No damage to the building was identified.		The site was checked and no damage to the building was identified. Personal belongings found inside indicated that the barracks may have been accessed without authorisation. TMA management concluded that the locking mechanism had a weak point that was susceptible to tampering.	The barracks will be checked during future site visits to make sure there are no further access issues.	The lock and PIN were changed to prevent unauthorised access and reduce the risk of rough sleepers entering the barracks. A locking plate was installed on the lock to mitigate tampering. There has been no break ins, since.
Hui 108	Maungawhau	A 2–3 tonne volcanic boulder fell from the lower slopes of Maungawhau, within the AT transport corridor, onto Clive Road on Sunday morning 30 August. The boulder damaged part of a retaining wall and blocked the footpath and road. Clive Road was temporarily closed while the site was inspected and the wall repaired. The road has since reopened.		Auckland Transport inspected the site after the rockfall and identified an older dry-stack stone wall in poor condition, with several loose or displaced stones. At least three sections of the wall were rebuilt, and loose stones were removed from the site. Localised rock removal and vegetation work were also carried out. No injuries were reported.	No injuries were reported, but the incident could have posed a significant risk to members of the public. Further work is needed within the road corridor to mitigate these risks, alongside investigation within the maunga legal boundary to identify potential risks.	Clive Road was temporarily closed while the site was inspected and works were completed. The road has since reopened. TMA management, Council and AT will work collaboratively to assess the wider area for geotechnical concerns and work to implement any actions that come out of these assessments.
Hui 108	Te Tātua a Riukiuta	Children at a planting day dug up a piece of asbestos and brought it to TMA staff. Staff then immediately bagged the item and isolated the area from the rest of the planting area. Incident logged in DoneSafe.		Specimen was sent for testing and came back as Chrysotile (white asbestos).	Incident was escalated through donesafe to senior HSW business parter within PCF. These types of incidents were added to SSSP's for future planting days (with particular focus on planting areas that had historical assets).	Donesafe report logged, specimen sent for testing that came back as positive for asbestos. Planting day SSSP's were updated to ensure accidental asbestos discovery was included.

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
Hui 107	No health and safety incidents reported since the previous hui.					
Hui 106	Te Tātua-a-Riukiuta	While the Green by Nature kaimahi was undertaking bamboo removal works on Te Tātua a Riukiuta adjacent to the Connolly Avenue footpath, the kaimahi sustained lacerations and cuts to both forearms while cutting bamboo back from the maunga bank to improve access along the footpath leading to the residential cul-de-sac. The kaimahi observed abrasions to their forearms following the incident.		The incident was assessed as a preventable minor injury. Existing controls were reviewed and additional preventative measures have been recommended to reduce the likelihood of similar incidents occurring during future vegetation maintenance activities.	Injuries to kaimahi were sustained from this incident.	A toolbox talk will be undertaken with all kaimahi involved in vegetation maintenance activities on the maunga, focusing on vegetation removal hazards, correct PPE use, safe cutting techniques, and the requirement to complete a pre-start risk assessment before commencing similar works. This will help minimise the likelihood of further laceration injuries while maintaining safe access and environmental outcomes.
Hui 105	Maungawhau	On 1 May, an incident occurred where a parked van on the Clive Road exit had its back window smashed and broken into. She was a tourist, and it appears that her possessions were found nearby and thrown in the rubbish bin at the hospital.		The tourist reported the incident to the police.	Potential risk to manuhiri.	Management is considering signage to raise awareness and prevent similar incidents from occurring again.

Events Register

Hui reported to	Maunga	Applicant	Event Description	Event Date	Status	Revenue
Hui 109	Maungarei, Ōhuiarangi	David Bhana, NZ Cricket Māori Nationals – Hīkoi and Kēmu Māori	Community	20th of October 2026	Approved	$0
Hui 109	Te Pane o Mataoho	Jadyn Flavell (TMA supported) / Manu Tukutuku Wānanga	TMA partnered event	17th of October 2026	Approved	$0
Hui 109	Maungauika	John Hyde / Auckland Heritage Festival – Maungauika – A mountain of food	Community	11th of October 2026	Approved	$0
Hui 109	Maungauika	John Hyde / Auckland Heritage Festival – Maungauika – A mountain of food	Community	10th of October 2026	Approved	$0
Hui 109	Maungauika	Ngāti Pāoa / Wāhine Māori Wānanga	Mana Whenua	8th of October 2026	Approved	$0
Hui 109	Maungauika	John Hyde / Auckland Heritage Festival – Maungauika – A mountain of food	Community	4th of October 2026	Approved	$0
Hui 108	Maungauika	Amber Greaves / Devonport Half Marathon	Commercial	27th of September 2026	Approved	$1200
Hui 108	Maungauika	John Hyde / Auckland Heritage Festival – Maungauika – A mountain of food	Community	26th of September 2026	Approved	$0
Hui 108	Maungakiekie	Iain Hook / Maungakiekie Songbird community pop-up	Community	19th of September 2026	Approved	$0
Hui 108	Te Pane o Mataoho	Ki-o-Rahi Tāmaki Makaurau / Ki-o-Rahi Tāmaki Makaurau Senior Regionals	TMA partnered event	10th of September 2026	Approved	$0
Hui 108	Maungauika	Dion Jelley / North Shore Marathon 2026	Commercial	6th of September 2026	Approved	$900
Hui 108	Maungarei	Steff Holcroft / Northern Schools Cycling 2026 – Hill Sprint	Commercial	4th of September 2026	Approved	$630
Hui 108	Maungauika	Devonport-Takapuna Local Board / Community Hīkoi led by Explore Tāmaki	Local Board	3rd of September 2026	Approved	$0
Hui 108	Maungarei	TMA / School Planting	TMA	27th of August 2026	Approved	$0
Hui 108	Maungawhau	Alinne Hernandez / Really Really Free Shop pop-up	Community	23rd of August 2026	Approved	$0

Hui reported to	Maunga	Applicant	Event Description	Event Date	Status	Revenue
Hui 108	Maungauika	Devonport-Takapuna Local Board / Community Hīkoi led by Explore Tāmaki	Local Board	16th of August 2026	Approved	$0
Hui 108	Maungarei	TMA / Community Planting	TMA	8th of August 2026	Approved	$0
Hui 108	Maungauika	Ngāti Pāoa / Wāhine Māori Wānanga	Mana Whenua	1st of August 2026	Approved	$0
Hui 108	Te Kōpuke	TMA / Community Planting	TMA	1st of August 2026	Approved	$0
Hui 107	Ōwairaka	Jacqui Cribb / Te Kura Kaupapa o Ngā Maungarongo Matariki Hīkoi	Community	31st of July 2026	Approved	$0
Hui 107	Maungauika	Cameron Betts / Drone Filming for national Matariki broadcast	Community	10th of July 2026	Approved	$0
Hui 107	Maungawhau	Brett Rhind / Māori Outcomes Resilience & Infrastructure Matariki Event	Auckland Council Staff Event	8th of July 2026	Approved	$0
Hui 106	Te Pane o Mataoho	Oriana Hansell-Pune / Sylvia Park School Matariki Event	Community	2nd of July 2026	Approved	$280
Hui 106	Maungawhau	Cydel Peters / Diocesan Matariki Hīkoi	Community	30th of June 2026	Approved	$0
Hui 106	Maungakiekie	Kait Slagter / Handing the Shame Back – Global Awareness Walk	Community	14th of June 2026	Approved	$0
Hui 106	Takarunga	Maddy Crawford / Devonport Community House Matariki Hīkoi	Community	13th of June 2026	Approved	$0
Hui 106	Te Tātua-a-Riukiuta	TMA / Community Planting	TMA	30th of May 2026	Approved	$0
Hui 106	Ōhinerau	Briar Pacey / Tātaki Tourism Shoot	Auckland Council	26th of May 2026	Approved	$0
Hui 105	Te Pane o Mataoho	Mycesan Salatielu / ANZAC Day Dawn Service	Community	25th of April 2026	Approved	$0
Hui 105	Te Pane o Mataoho	Hayley Simpson / Māngere Bridge ANZAC Service	Community	25th of April 2026	Approved	$0
Hui 105	Maungauika	Michelle Chen / Wedding – Lovers Cove	Private	22nd of April 2026	Approved	$0

Hui reported to	Maunga	Applicant	Event Description	Event Date	Status	Revenue
Hui 105	Maungawhau	Richard Taylor / Wayne Taylor Band Gig	Community	19th of April 2026	Approved	$0
Hui 105	Maungarei	Ashleigh Matthews / NZ Olympic Committee – Social Media Video	Community	13th of April 2026	Approved	$190
Hui 105	Maungakiekie	Hannah Grave / Roady for Roadies Fundraiser	Community	10th of April 2026	Approved	$0
Hui 105	Ōwairaka	Tani Haunga / Mt Albert Presbyterian – Dawn Easter Service	Community	5th of April 2026	Approved	$0
Hui 105	Takarunga	Robyn Holt / Devonport Combined Churches – Good Friday Stations of the Cross	Community	3rd of April 2026	Approved	$0
Hui 105	Te Pane o Mataoho	Teresa Ah Wa / Māngere Catholic Parishes - Good Friday Stations of the Cross	Community	3rd of April 2026	Approved	$0
Hui 105	Maungauika, Takarunga	Tabitha Coleman / Devonport Business Association Filming	Community	30th of March 2026	Approved	$0