

Date: Monday, 20 July 2020

Time: 3.30pm

Venue: Reception Lounge

Level 2, Auckland Town Hall 301 Queen Street, Auckland

## TŪPUNA MAUNGA O TĀMAKI MAKAURAU AUTHORITY HUI 56 - 20 July 2020 Open Agenda

Chairperson Paul Majurey Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)

**Deputy Chairperson** Cr Alf Filipaina Auckland Council (Manukau Ward)

**Members** 

Cr Dr Cathy Casey Auckland Council (Albert-Eden-Puketāpapa Ward)
Cr Josephine Bartley Auckland Council (Maungakiekie-Tāmaki Ward)
Toni Van Tonder Auckland Council (Devonport-Takapuna Local Board)

Chris Makoare Auckland Council (Chair – Maungakiekie-Tāmaki Local Board)

Lemauga Lydia Sosene Hauāuru Rawiri Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)

Bernadette Papa Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)

Clay Hawke Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)

Zaelene Maxwell-Butler Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tāmaki Rōpū)

Dennis Kirkwood Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tāmaki Rōpū)

## ITEM TABLE OF CONTENTS

- 1. Apologies
- 2. Declarations of Interest
- 3. Confirmation of minutes
- 4. Tūpuna Maunga o Tāmaki Makaurau Authority Draft Operational Plan 2020/21
- 5. Maungakiekie Redevelopment
- 6. Tītīkopuke / Te Kopuke Track Upgrade
- 7. Epsom Girls Grammar School Matariki Events
- 8. Registers

A Health and Safety

B Events

(Quorum is 7 members, comprising the chair or deputy chair and 2 members appointed by the rōpū entities and 2 members appointed by Auckland Council)

### Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014

### 109 Functions and powers

- (1) The Maunga Authority has the powers and functions conferred on it by or under this Act or any other enactment.
- (2) In exercising its powers and carrying out its functions in relation to the maunga, the Maunga Authority must have regard to—
- (a) the spiritual, ancestral, cultural, customary, and historical significance of the maunga to Ngā Mana Whenua o Tāmaki Makaurau; and
- (b) section 41(2).
- (3) In exercising its powers and carrying out its functions in relation to the administered lands, the Maunga Authority must have regard to the spiritual, ancestral, cultural, customary, and historical significance of the administered lands to Ngā Mana Whenua o Tāmaki Makaurau.

[Emphasis added]

#### 41 Maunga must remain as reserves vested in trustee

- (1) This section applies to each maunga once the maunga is—
- (a) vested in the trustee under subpart 1, 2, or 3 of this Part;

and

- (b) declared a reserve under any of sections 18 to 29, 33, and 39.
- (2) The maunga is held by the trustee for the common benefit of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland.

. . .

[Emphasis added]





Date:

Time: Monday, 22 June 2020

Venue: 3.33pm

Mangere War Memorial Hall Domain Road, Mangere Bridge,

**Auckland 2022** 

## TŪPUNA MAUNGA O TĀMAKI MAKAURAU AUTHORITY HUI 55 - 22 June 2020 Open Minutes

Chairperson Paul Majurey Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)

**Deputy Chairperson** Cr Alf Filipaina Auckland Council (Manukau Ward)

**Members** 

Cr Dr Cathy Casey Auckland Council (Albert-Eden-Puketāpapa Ward)
Cr Josephine Bartley Auckland Council (Maungakiekie-Tāmaki Ward)
Toni Van Tonder Auckland Council (Devonport-Takapuna Local Board)

Chris Makoare Auckland Council (Chair – Maungakiekie-Tāmaki Local Board)
Lemauga Lydia Sosene Auckland Council (Chair – Māngere-Ōtāhuhu Local Board)
Hauāuru Rawiri Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
Bernadette Papa Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
Clay Hawke Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tāmaki Rōpū)
Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tāmaki Rōpū)
Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tāmaki Rōpū)

Clay Hawke opened the hui.

# Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014

### 109 Functions and powers

- (1) The Maunga Authority has the powers and functions conferred on it by or under this Act or any other enactment.
- (2) In exercising its powers and carrying out its functions in relation to the maunga, the Maunga Authority must have regard to—
  - (a) the spiritual, ancestral, cultural, customary, and historical significance of the maunga to Ngā Mana Whenua o Tāmaki Makaurau; and
  - (b) section 41(2).
- (3) In exercising its powers and carrying out its functions in relation to the administered lands, the Maunga Authority must have regard to the spiritual, ancestral, cultural, customary, and historical significance of the administered lands to Ngā Mana Whenua o Tāmaki Makaurau.

[Emphasis added]

## 41 Maunga must remain as reserves vested in trustee

- (1) This section applies to each maunga once the maunga is—
  - (a) vested in the trustee under subpart 1, 2, or 3 of this Part;

and

- (b) declared a reserve under any of sections 18 to 29, 33, and 39.
- (2) The maunga is held by the trustee for the common benefit of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland.

. .

[Emphasis added]



## **Open Minutes**

## 1. Apologies

Moved: Chairperson P Majurey

Seconded: Member H Rawiri

That the Tūpuna Maunga Authority:

a) **accepted** apologies from Cr J Bartley, Member L Sosene, Member Z Maxwell-Butler, and Member D Kirkwood.

**CARRIED** 

## 2. Declarations of Interest

Moved: Chairperson P Majurey

Seconded: Member H Rawiri

That the Tūpuna Maunga Authority:

a) **note** there were no declarations of interest.

**CARRIED** 

#### 3. Ratification of Hui

Moved: Chairperson P Majurey

Seconded: Member H Rawiri

That the Tūpuna Maunga Authority:

a) confirm that the actions taken and business transacted at the Tūpuna Maunga Authority hui set out below (conducted via online video-conference due to Covid-19 restrictions) are accurately described in the minutes of those meetings and therefore accept the minutes:

i.Hui 52 held on Thursday 9 April 2020,

ii. Hui 53 held on Tuesday 28 April 2020, and,

iii.Hui 54 held on Tuesday 26 May 2020.

b) **ratify** and **adopt** the resolutions made at the online video-conference Hui 52, Hui 53, and Hui 54.

**CARRIED** 

#### 4. COVID-19 update

Moved: Chairperson P Majurey

Seconded: Cr Dr C Casey

That the Tūpuna Maunga Authority:

a) **note** the steps that Management are taking in moving into Covid-19 alert level 1

**CARRIED** 

## 5 Depot Art and Music Space Trust Lease

Moved: Cr A Filipana Seconded: Member B Papa

That the Tūpuna Maunga Authority:

- a) delegate to the Chair and Deputy Chair the power to execute a lease, including a
  Maunga Outcomes Plan, with the Depot Art and Music Space Trust (the DAMS Trust)
  at a market rental (as determined by a registered valuer) and otherwise on the
  standard terms and conditions; and
- b) **delegate** to the Chair and Deputy Chair the power to agree to terms governing the termination arrangements of the Depot Art and Music Space Trust should the Trust decide not to accept the new lease.

**CARRIED** 

## 6 Pakuranga Tennis Club Incorporated Lease

Moved: Cr A Filipaina Seconded: Cr C Casey

That the Tūpuna Maunga Authority:

- a) **resolve** to publicly notify pursuant to s119 of the Reserves Act1977 an intention to grant a lease to the Pakuranga Tennis Club Incorporated for a term beginning at the expiry of their present lease and ending on 30 June 2025.
- b) **recognise** there may be submissions and a hearing pursuant to s120 of the Reserves Act 1977;
- c) delegate to the Chair and Deputy Chair the power to execute a lease, including a Maunga Outcomes Plan, with the Pakuranga Tennis Club at a market rental (as determined by a registered valuer) and otherwise on the standard terms and conditions; and
- d) **delegate** to the Chair and Deputy Chair the power to agree to terms governing the termination arrangements of the Pakuranga Tennis Club should the Club decide not to accept the new lease.

## 7 Auckland Kindergarten Association Lease

Moved: Chairperson P Majurey Seconded: T Van Tonder

That the Tūpuna Maunga Authority:

- a) **delegate** to the Chair and Deputy Chair the power to execute a lease, including a Maunga Outcomes Plan, with the Auckland Kindergarten Association at a market rental (as determined by a registered valuer) and otherwise on the standard terms and conditions; and
- b) **delegate** to the Chair and Deputy Chair the power to agree to terms governing the termination arrangements of the Auckland Kindergarten Association should the Association decide not to accept the new lease.

**CARRIED** 

## 8 Registers

Moved: Chairperson P Majurey Seconded: Cr A Filipania

That the Tūpuna Maunga Authority:

a) **note** the attached Registers, which have been updated since Hui 54 (26 May 2020).

**CARRIED** 

3.47pm

The Chairperson thanked members for their attendance and attention to business and declared the meeting closed.

Hauauru Rawiri closed the hui.

CONFIRMED AS A TRUE AND CORRECT RECORD AT A MEETING OF THE TÜPUNA MAUNGA O TĀMAKI MAKAURAU AUTHORITY HELD ON

DΡ	( I E	<b>:</b>	 								
_		•									

CHAIRPERSON:

## **Open Agenda**

## 1. Apologies

No apologies had been received at the close of the agenda.

## 2. Declarations of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

## 3. Confirmation of Minutes

**a) confirm** the minutes of Hui 55 held on Monday, 22 June 2020, as a true and accurate record.

## Tūpuna Maunga o Tāmaki Makaurau Authority Draft Operational Plan 2020/21

Authors: Nicholas Turoa, Tūpuna Maunga Manager and Leigh Collecutt, Kaihautu Hōtaka

Purpose	To seek the Tūpuna Maunga Authority's approval of the Draft Operational Plan 2020/21 (and summary) to be included in the Auckland Council's Annual Budget 2020/21 process							
Recommendations	That the Tūpuna Maunga Authority:							
	<ul> <li>a) approve the Tūpuna Maunga Authority Operational Plan 2020/21 (Attachment A) and the summary of the Tūpuna Maunga Authority Operational Plan 2020/21 (Attachment B).</li> </ul>							
	b) delegate authority to the Head of Co-governance to incorporate into the Operational Plan maps and photographs and any further minor typographical changes that may be identified.							
	c) note the Auckland Council Governing Body will be invited to jointly approve the Tūpuna Maunga Authority Operational Plan 2020/21 and the summary of the Tūpuna Maunga Authority Operational Plan 2020/21 for inclusion in the Annual Plan 2020/21 on or about 30 July 2020.							

## **Background and Purpose**

- 1. The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Tūpuna Maunga Authority and Auckland Council to jointly agree an annual operational plan and a summary of that plan for inclusion in council's annual plan.
- 2. Attachment A to this report is the Draft Tūpuna Maunga Authority Operational Plan 2020/21. Attachment B is the draft Summary of the Tūpuna Maunga Authority Draft Operational Plan 2020/21.
- 3. Management recommend that the Authority approve Attachments A and B.

### **Statutory Context**

- 4. The process and any decision to adopt an Operational Plan, and summary thereof, is required to take into account the legislative and policy framework.
- 5. Section 109(2) of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Authority to have regard to the spiritual, ancestral, cultural, customary, and historical significance of the Maunga to Ngā Mana Whenua o Tāmaki Makaurau and that the Tūpuna Maunga is held in trust for Ngā Mana Whenua and the other people of Auckland.

- 6. The Tūpuna Maunga Authority's Integrated Management Plan was adopted by the Authority pursuant to the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and Reserves Act 1977. The Integrated Management Plan describes a series of "Values" and "Pathways" that guide all activities on the Tūpuna Maunga.
- 7. The Tūpuna Maunga Authority adopted the Tūpuna Maunga Strategies at Hui 50 on 25 September 2020. The Tūpuna Maunga Strategies are 7 key sections that outline the strategic direction with regards to education, Biodiversity, Tūpuna Maunga design, Recreation, commercial activities and monitoring. Together with the IMP, these strategies inform guide and manage the activities undertaken on the Maunga.
- 8. The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 sets out a process for the adoption of an "Annual Operational Plan" by the Authority (refer sections 60-63). Management have worked alongside the council's legal and finance teams to ensure compliance with the procedures set out in the legislation.
- 9. The Authority administers the Tūpuna Maunga under the Reserves Act 1977 and pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. The Hauraki Gulf Marine Park Act 2000 is also applicable in relation to Maungauika (as presently managed by the Department of Conservation).

#### Consultation

10. The Authority and the Auckland Council sought feedback on the Draft Operational Plan over the same period as Auckland Council for its Annual Budget 2020/21. The Authority's programme for feedback was in addition to the consultation carried out by the Council.

## Tūpuna Maunga Authority feedback programme (21 Feb – 22 March 2020)

- 11. The Authority's programme included the following:
  - a. A letter to interested parties (including mana whenua chairs, councillors, local boards, lease-holders, and other key stakeholders) on 25 February 2020;
  - b. A public notice in national and local newspapers on the feedback programme as below:
    - i. North Shore Times Thursday 27 Feb
    - ii. Central Leader Thursday 5 March
    - iii. Eastern Courier Wed 4 March
    - iv. East and Bays Courier Wed 4 March
    - v. Manukau Courier Tuesday 25 Feb
    - vi. North Shore Times Thursday 27 Feb
    - vii. NZ Herald Sat 22 Feb
    - viii. Devonport Flagstaff Friday 28 Feb;
  - c. Copies of the Draft Operational Plan and Summary being available on the Authority's website;
  - d. Copies of the Draft Operational Plan and Summary being available at local libraries and Auckland Council service centres along with Te Ipu Kōrero o Maungawhau;
  - e. Feedback could be received at Authority community events as follows:
    - 29 February 2020 11am 4pm, Māngere Mountain, Māngere Bridge, at the "Love Your Maunga" community event (advertised in print, radio, and other media); and,
    - ii. 15 March 2020 10.30am to 1.30pm at Pukewīwī/Puketāpapa/Mt Roskill, Mt Roskill;
  - f. Receipt of submissions through the Authority's email until the end of 22 March 2020;
  - g. An in-person hearing of written submissions before the Authority on 17 March 2020.

## Auckland Council consultation (21 Feb – 22 March 2020)

- 12. The Auckland Council adopted a consultation document and supporting information for the council's draft Annual Budget 2020/21 (that included a draft summary of the Draft Operational Plan) on 12 February 2020. Public consultation ran between 21 February and 22 March 2020.
- 13. The Auckland Council's consultation programme included the receipt of written feedback (including online and hardcopy) and in-person feedback. The Auckland Council sought feedback on the Draft Operational Plan through its consultation online system Have Your Say. This is an online tool that allows for direct view of the Draft Operational Plan and Summary and provides an ability to make comment on them. The Council also held various "Have Your Say" events hui where members of the public could provide feedback on all topics of consultation, as well as any other issues raised in the draft Annual Budget. The Council also accepts feedback by social media, emails, and through hard copy forms received at the Have Your Say in person events.
- 14. The Authority received a total of 174 submissions. Twelve of these submissions were heard in person at a public hui of 17 March 2020 (representing all those who sought to be heard in person in accordance with the published process and attended the hearing). Three out of scope submissions were received.
- 15. The Auckland Council received 154 written submissions relating to the draft Operational Plan and the summary.
- 16. A total of 328 submissions were received through both programmes. Management note that at least 71 persons have submitted to both programmes so that there were about 257 separate submissions.
- 17. The main submissions themes in both the Authority's and the Council's programmes included:
  - a. Detail of the Operational Plan;
  - b. Consultation;
  - c. The removal of exotic trees on the Maunga; and
  - d. The potential for fire risks on the Maunga.
- 18. On 13 May 2020, the feedback was discussed at a joint workshop of the Tūpuna Maunga Authority and the Auckland Council Finance and Performance Committee.

### Proposed Amendments to the Draft Operational Plan 2020/21

- 19. The ten year work programme was agreed by both the Tūpuna Maunga Authority and Auckland Council through the adoption of the Tūpuna Maunga Authority Operational Plan 2018/2019 and the Auckland Council's 10-year Budget 2018 2028 (long term plan).
- 20. The draft budgets for 2020/21 and the subsequent years fit within this funding envelope. Nevertheless, in the context that the Covid-19 virus has caused significant financial impacts, management have considered possible savings / deferments that could be made in the 2020/2021 financial year. These budget amendments and various amendments reflecting consultation feedback are contained in Attachments A and B.
- 21. The budget amendments set out in Attachments A and B are the reduction by 5% of the Operational Expenditure and the deferral of \$1.2M of the Capital Expenditure.

## **Next steps**

22. Once approved by the Maunga Authority, the Governing Body will be invited to jointly approve Council's draft Annual Budget 2020/21, including a summary of the Tūpuna Maunga Authority Operational Plan 2020/21.

## **Attachments**

Attachment A Draft Tūpuna Maunga Operational Plan 2020/21

Attachment B Draft Summary of the Tūpuna Maunga Operational Plan 2020/21

## Tūpuna Maunga o Tāmaki Makaurau Authority Draft Operational Plan 2020/21

## The Tūpuna Maunga Operational Plan

For each financial year the Tūpuna Maunga Authority and Auckland Council (council) must agree an operational plan. The plan outlines how council will carry out the routine maintenance of the Tūpuna Maunga (ancestral mountains) and administered lands under the direction of the Tūpuna Maunga Authority. This is a requirement under section 60 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 (the Collective Redress Act). The operational plan outlines the work programme for the financial year, which comprises of a number of projects at a network and individual maunga level. Importantly, the operational plan sets out how these individual projects contribute to delivery of the Tūpuna Mauna Authority's objectives and vision for the Tūpuna Maunga by linking them to one or more of the Tūpuna Maunga Values in the Integrated Management Plan.

This Operational Plan covers the financial years 2020/21, 2021/22 and 2022/23 in detail. Network-wide budgets are shown for a number of programmes. Once the guidelines and strategies and individual maunga plans have been developed, these will be be able to be further refined to show spend on individual maunga.

This Operational Plan also includes the funding envelope for the next 5 years that was endorsed through the Auckland Council 10 Year Budget (Long Term Plan) 2018-28.

## The Tūpuna Maunga Redress

The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Settlement is an outcome of Mana Whenua and the Crown settling historical Treaty of Waitangi breaches. The settlement recognises that the Tūpuna Maunga are taonga in relation to which Mana Whenua have always maintained a unique relationship and honours their intergenerational role as kaitiaki (guardians).

In July 2014, the Collective Redress Act was passed. The Act vested the Crown-owned land of 14 Tūpuna Maunga in Ngā Mana Whenua o Tāmaki Makaurau, on the basis that they are held in trust for the common benefit of the iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland.

The Tūpuna Maunga are owned by the 13 iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau via the Tūpuna Taonga o Tāmaki Makaurau Trust.

The 14 Tūpuna Maunga are:

- Matukutūruru/Wiri Mountain
- Maungakiekie/One Tree Hill
- Maungarei/Mount Wellington
- Maungauika/North Head
- Maungawhau/Mount Eden
- Öhinerau/Mount Hobson
- Ōhuiarangi/PigeonMountain
- Ōtāhuhu/Mount Richmond
- Ōwairaka/Te Ahi-kā-a-Rakataura/Mount Albert
- Puketāpapa/Pukewīwī/Mount Roskill
- Rarotonga/Mount Smart \*
- Takarunga/Mount Victoria
- Te Köpuke/Tītīköpuke/Mount St John
- Te Tātua a Riukiuta/Big King

Under the Act each Tūpuna Maunga was declared a reserve and the Tūpuna Maunga Authority was appointed as the administering body for the majority of the maunga for the purposes of the Reserves Act 1977.

#### The exception is:

 Rarotonga /Mount Smart which is vested in the Taonga Trust and administered by Auckland Council (Regional Facilities Auckland) under the Mount Smart Regional Recreation Centre Act 1985 and Reserves Act 1977

The Collective Redress Act also transferred the administration of the following reserve land retained in Crown ownership to the Tūpuna Maunga Authority

- Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain ownership of the land remains with the Crown and is administered by the Tūpuna Maunga Authority under the Collective Redress Act and Reserves Act
- Maungakiekie /One Tree Hill Northern land ownership of the land remains with the Crown and it is administered by the Tūpuna Maunga Authority under the Collective Redress Act and Reserves Act

Attachment 1 shows the location of each maunga.

## Ngā Mana Whenua o Tāmaki Makaurau

Ngā Mana Whenua o Tāmaki Makaurau is the collective name of the 13 iwi/hapū with historical Treaty claims in the wider Tāmaki Makaurau. The iwi/hapū are grouped into the following three rōpū:

- Marutūāhu Rōpū: Ngāti Maru, Ngāti Pāoa, Ngāti Tamaterā, Ngāti Whanaunga, Te Patukirikiri;
- Ngāti Whātua Rōpū: Ngāti Whātua o Kaipara, Ngāti Whātua Ōrākei, Te Rūnanga o Ngāti Whātua; and
- Waiohua Tāmaki Rōpū: Ngāi Tai ki Tāmaki, Ngāti Tamaoho, Ngāti Te Ata, Te Ākitai Waiohua, Te Kawerau ā Maki.

The collective approach recognises that the iwi and hapū have various shared customary interests within Tāmaki Makaurau such that a collective settlement approach is appropriate. It also provides for the greater exercise of whanaungatanga and kotahitanga between the iwi/hapū.

Attachment 2 shows the individual iwi and hāpu customary association with the Tūpuna Maunga as recorded in the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed of Settlement.

## Tūpuna Taonga o Tāmaki Makaurau Trust

The Tūpuna Taonga o Tāmaki Makaurau Trust (Trust) was set up to receive the Tāmaki Collective cultural redress arising out of the Collective Redress Act.

The Trust receives, administers, manages, protects and governs the assets of the Trust for and on behalf of the 13 iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau.

The Trust's Statement of Intent 2017/18 confirms the Trust's strategic objectives as:

- Toitū te whenua, whatu ngarongaro te tangata
   Enduring protection and management of cultural redress properties
- 2. Tē tōia, tē haumatia
  - A sustainable Trust that fulfils its purpose well
- 3. Toitū te kupu, toitū te mana, toitū te whenua
  - A strong Mana Whenua presence and connection to cultural redress
- 4. Mā whero, mā pango ka oti ai te mahi Enduring relationships and collaboration.

## **Tūpuna Maunga Authority**

The Tūpuna Maunga Authority is the statutory authority established under the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act to co-govern the Tūpuna Maunga. The inaugural hui was held in November 2014.

The Tūpuna Maunga Authority has six representatives appointed by Ngā Mana Whenua o Tāmaki Makaurau and six appointed by council. There is also a non-voting Crown representative appointed by the Minister for Arts, Culture and Heritage.

The Tūpuna Maunga Authority is independent of council and has its own decision-making powers and functions. Council is responsible for the routine management of the maunga under the direction of the Tūpuna Maunga Authority.

The Tūpuna Maunga Authority's bespoke co-governance structure recognises not only the important relationship Ngā Mana Whenua have with these sacred places, but also their importance to, and connection with, all the peoples of Auckland. The Tūpuna Maunga Authority is a tangible expression of the spirit of partnership between Ngā Mana Whenua and council.

The Tūpuna Maunga Authority members are:

Chair	Paul Majurey	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
Deputy Chair	Alf Filipaina	Auckland Council (Manukau Ward Councillor)
Members	Bernadette Papa	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
	Clay Hawke	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
	Cathy Casey	Auckland Council (Albert-Eden-Roskill Ward Councillor)
	Jospehine Bartley	Auckland Council (Maungakiekie-Tāmaki Ward Councillor)
	Chris Makoare	Auckland Council (Chair – Maungakiekie-Tamaki Local Board)
	Hauāuru Rawiri	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
	Lemauga Lydia Sosene	Auckland Council (Chair – Mangere-Ōtāhuhu Local Board)
	Zaelene Maxwell- Butler	Nga Mana Whenua o Tamaki Makaurau (Waiohua-Tamaki Rōpū)
	Dennis Kirkwood	Nga Mana Whenua o Tamaki Makaurau (Waiohua-Tamaki Rōpū)
	Toni van Tonder	Auckland Council (Member – Devonport-Takapuna Local Board)
	TBC	Crown Representative

## **Auckland Council**

Auckland Council is responsible for the routine management of the Tūpuna Maunga under the direction of the Tūpuna Maunga Authority. It is responsible for the costs in relation to the Tūpuna Maunga and administered lands incurred by council and the Tūpuna Maunga Authority in carrying out their respective functions under the Collective Redress Act or the Reserves Act 1977.

Council must also provide the Tūpuna Maunga Authority with the administrative support necessary to carry out its functions and to exercise its powers. This responsibility is within the extent that funding and revenue for the maunga and the administered lands allow.

## Strategic framework: Tūpuna Maunga Values

In its Integrated Management Plan for the Tūpuna Maunga the Tūpuna Maunga Authority has articulated a set of values of the Tūpuna Maunga. The values promote the statutory purpose of the Tūpuna Maunga under section 109 of the Collective Redress Act, where in exercising its powers and functions the Authority must have regard to the spiritual, ancestral, cultural, customary and historical significance of the Tūpuna Maunga to Ngā Mana Whenua.

The values provide a strategic framework to guide the Tūpuna Maunga Authority in making any decision about the Tūpuna Maunga.

The values weave together and give expression to mana whenua and other world views, and the connections and histories in a manner that highlights the way in which these views complement each other and create a richness to the relationship people have with the Tūpuna Maunga and mulitple ways in which ways in which these relationships are thought of and expressed.

The values are as follows:

he values are as	IOIIOWS.
Values	What this means for the Tūpuna Maunga
Waituatanga/ Spiritual	<ul> <li>restore and recognise the relationship between the Maunga and its people</li> <li>tread gently</li> <li>recognise the tihi is sacred</li> <li>treat the Maunga as taonga tuku iho – treasures handed down the generations</li> </ul>
Mana Aotūroa/ Cultural and Heritage	<ul> <li>enable Mana Whenua role as kaitiaki over the Tūpuna Maunga</li> <li>encourage culturally safe access</li> <li>restoring customary practices and associated knowledge</li> <li>recognise European and other histories and interaction with the Maunga</li> </ul>
Takotoranga/ Landscape	<ul> <li>protect the integrity of the Tūpuna Maunga</li> <li>encourage design that reflects Tūpuna Maunga Values</li> <li>promote a connected network of Maunga</li> <li>preserve the visual and physical integrity of the munga as landmarks of Tāmaki</li> <li>active restoration and enhancement of the natural features of the Maunga</li> <li>encourage activities that are in keeping with the natural and indigenous landscape</li> </ul>
Mauri Pūnaha Hauropi/ Ecology and Biodiversity	<ul> <li>strengthen ecological linkages between the Maunga</li> <li>Maunga tū mauri ora, maunga tu Makaurau ora /if the Maunga are well, Auckland is well</li> <li>restore the biodiversity of the Tūpuna Maunga</li> </ul>
Values	What this means for the Tūpuna Maunga
Mana Hononga Tangata	<ul> <li>a place to host people</li> <li>actively nurture positive relationships</li> <li>give expression to the history and cultural values of the Maunga</li> </ul>

/Living Connection	- rekindle the sense of living connection between the Maunga and the people
Whai Rawa Whakauka/ Economic and Commercial	<ul> <li>focus on commercial activities that create value and enhance experience</li> <li>explore alternative and self-sustaining funding opportunities</li> <li>foster partnerships and collaboration</li> <li>alignment with the Tūpuna Maunga Values</li> </ul>
Mana Whai a Rēhia /Recreational	<ul> <li>promote health and wellbeing</li> <li>encourage informal inclusive recreation activities</li> <li>balance informal and formal recreation</li> <li>recreational activities consistent with tikanga Māori</li> <li>Maunga are special places and treasures handed down</li> </ul>

## **Work Programme Overview**

In addition to expressing the objectives and vision for the Tūpuna Maunga, the values are the key driver of the Tūpuna Maunga work programme (see Table 1). Priority programmes and projects over the next 3 years include:

## Policy and Management

- Progressing the potential transfer of administration over certain Maunga reserve lands from the Department of Conservation to the Authority, and the potential transfer of the administration of land contiguous to other Tūpuna Maunga
- Establishment of a full time officer to manage compliance activities under the Reserves Act 1977.

#### Healing

- Protection and restoration of the tihi (summits) through pedestrianisation to the tihi and significant track and viewing platform developments
- Protection and restoration of historic kumara pits, pā sites and wahi tapu
- Restoration of indigenous native ecosystems; reintroducing native plants and attracting native animal species; removing inappropriate exotic trees and weeds (For context, see pages 58, 65-66, 71, 87, and 90-91 of the Tūpuna Maunga Authority Integrated Management Plan, and at pages 7 and 34 of the Integrated Management Plan Strategies)
- Pest control on all Maunga in line with Auckland's plan to be pest free by 2050

#### Development

- Cultural interpretation including distinct entrance ways, pou whenua, visitor information hubs and educational signage
- Exemplary visitor infrastructure including tracks and viewing platforms, toilets and play spaces
- Removal of redundant infrastructure (built structures, water reservoirs, impermeable surfaces, etc) and returning areas to open space
- Commercial activities to develop alternative revenue streams to invest in the protection and enhancement of the values of the Tūpuna Maunga

#### Connection

 Mana whenua living connection programme focusing on their role as kaitiaki (guardians), restoring customary practices and associated knowledge and enabling cultural activities

- On-site staff to protect and enhance the Tūpuna Maunga and the visitor experience
- Volunteer programmes to connect communities to the Tūpuna Maunga
- Education programmes, community events and a bespoke website that celebrates the living connection that all communities have with the Tūpuna Maunga

All projects are designed to deliver outcomes for the 13 iwi/hapū of the Tāmaki Collective and all the people of Auckland, enhance the mana and mauri of the Tūpuna Maunga and deliver improved open spaces across the eight local board areas.

They will also enable a compelling case in a future UNESCO World Heritage bid for the Tūpuna Maunga, which will contribute to a Māori identity that is Auckland's point of difference in the world. The bid for World Heritage status will require a dedicated resource and will be progressed in this financial year in partnership with the Department of Conservation.

## Table 1 Tūpuna Maunga Work Programme 2018-28

Projects to be completed on the Tūpuna Maunga are approved by the Tūpuna Maunga Authority and prioritised according to the urgency and nature of the work, the staging of other projects, the available funding and management's capacity to deliver. The table below sets out the prioritised projects, grouped into programmes of work aligned with values, for the 10 years of the Auckland Council 10 Year Budget (Long Term Plan) 2018-28. These are then phased over the short, medium and long term. It includes policy projects as well as operational and capital projects. The individual Tūpuna Maunga sections of the Operational Plan and the network-wide programmes section highlight in more detail the projects for Years 2-4.

Tūpuna Maunga Value	nt in more detail the projects for Years 2-4.  Prioritised Projects	Short Term	Medium Term	Long Term
		Years 1 – 3 (2018– 2020)	Years 4 – 7 (2021– 2024)	Years 8 – 10 (2025 – 2028)
Wairuatanga / Spiritual	Protection and restoration of tihi:	Х	Х	
<ul> <li>restore and recognise the relationship between the Maunga and its people</li> <li>tread gently</li> <li>recognise the tihi is sacred</li> <li>treat the Maunga as taonga tuku iho – treasures handed down the</li> </ul>	<ul> <li>complete implementation of pedestrianisation of Maungakiekie/One Tree Hill, Maungarei/Mt Wellington, Owairaka/Mt Albert, Takarunga/Mt Victoria and Puketapapa/Mt Roskill</li> <li>remove redundant infrastructure and reinstate tihi</li> <li>vegetation management – remove weed species, manage health and safety risks and inappropriate exotics</li> <li>develop/upgrade tracks to, and in some cases around, the tihi</li> <li>revegetate suitable areas, and</li> <li>minimise impact of remaining infrastructure.</li> </ul>			
generations	<b>Protection and restoration of waahi tapu and taonga:</b> phase out remaining grazing on Te Kopuke/Mt St John and Maungakiekie/One Tree Hill and develop and implement a programme with mana whenua to protect and restore sites of significance.	Х	Х	Х
	<ul> <li>On-site interpretation/storytelling:</li> <li>complete installation of generic signs at each Tūpuna Maunga</li> <li>complete development of information centre on Maungawhau/Mt Eden in short term and plan and develop other information centres in long term, and</li> <li>develop comprehensive and specific interpretation for each Tūpuna Maunga using signs, notice boards, visual aids, interactive displays, art etc that recognises and shares with visitors the significance of the Tūpuna Maunga and mana whenua's relation to them.</li> </ul>	X	Х	X
	Off-site interpretation/storing telling: develop technology and digital content to complement on-site interpretation.	Х	Х	
	<b>Education programmes:</b> develop, in partnership with mana whenua and stakeholders, programmes that help share the values of the Tūpuna Maunga and increasing support for the protection and restoration of these values.		Х	Х
	<b>Events:</b> work with partners to develop an events programme that celebrate the Tūpuna Maunga and connecting, engaging and educating the people of Tamaki Makaurau.	X	х	Х
	Settings that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures: develop new entrance signs and distinct entrances have been identified as one way to initially give visibility to and celebrate the significance of the Tūpuna Maunga and their original ancestral names for the Tūpuna Maunga. Through working with mana whenua, future opportunities to establish an authentic Māori presence will be identified and implemented.	Х	х	Х
	Planning:  - complete the development of the Tūpuna Maunga Design Guidelines, Tūpuna Maunga Recreation Strategy, Tūpuna Maunga Pest Management and Biosecurity Strategy, Tūpuna Maunga Biodiversity Strategy, Tūpuna Maunga Education, Communication and Signage Strategy, Tūpuna Maunga Commercial Strategy and the Tūpuna Maunga Monitoring Strategy, and	X	Х	

Tūpuna Maunga Authority Open Agenda Hui 56

Tūpuna Maunga Value	Prioritised Projects	Short Term  Years 1 – 3 (2018– 2020)	Medium Term Years 4 - 7 (2021- 2024)	Long Term Years 8 – 10 (2025 – 2028)
	- develop individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga.			
	Potential transfer of administration of Crown and Council land contiguous to other Tūpuna Maunga pursuant to s110 of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014.	Х		
Mana Aotūroa / Cultural and Heritage - enable Mana Whenua role as kaitiaki	Potential administration of certain Maunga reserve lands from the Department of Conservation to the Authority.  Mana whenua reconnection: work with mana whenua to identify and implement infrastructure and programmes that will support mana whenua reconnecting with the Tūpuna Maunga.		X	X
over the Tūpuna Maunga	Develop greater on the ground Tūpuna Maunga Authority presence from year 3 onwards	Х	Х	Х
<ul> <li>encourage culturally safe access</li> <li>restoring customary practices and associated knowledge</li> <li>recognise European and other histories, and interaction with the</li> </ul>	Sharing European and other histories and geological significance: develop interpretation that honours the multiple narratives, cultural meaning and connections felt and expressed among all people of Tāmaki Makaurau over the Tūpuna Maunga and the geological significance of the Tūpuna Maunga. Initially work will focus on obtaining baseline knowledge to be used in interpretation. The focus will then move on to how to share this and encourage collective stewardship of existing historical heritage.	Х	Х	Х
Maunga	<b>Neighbours and local communities:</b> communicate and collaborate with neighbours and local communities to enhance the values of the Tūpuna Maunga. The initial focus for this will be on informing them of key developments, engagement in the biosecurity programme and the development of the individual Tūpuna Maunga plans.	Х	Х	Х
<ul> <li>Takotoranga / Landscape</li> <li>protect the integrity of the Tūpuna Maunga</li> <li>encourage design that reflects Tūpuna Maunga Values</li> <li>promote a connected network of Maunga</li> <li>preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki</li> <li>active restoration and enhancement of the natural features of the Maunga</li> <li>encourage activities that are in keeping with the natural and indigenous landscape</li> </ul>	Protection and restoration of integrity of the Tūpuna Maunga:  remove redundant infrastructure and reinstate and minimise impact of existing infrastructure restore and protect historic sites e.g. stone walls, waahi tapu, kumara pits, reconstructed terraces remove pest animals vegetation removal - weed species, health and safety risks, and inappropriate exotics revegetate suitable areas ensure that new structures, services, areas of planting and facilities are appropriately located and designed to complement the landform, reduce or minimise visual distractions and respect cultural, historical and spiritual values, work with stakeholders to develop and implement a sustainability programme e.g. enhance stormwater management through on-site treatment, install solar panels, develop water conservation techniques, remove encroachments on the Tūpuna Maunga and reinstate ("encroachment" refers to any unlawful interference to maunga reserve land such as the building of structures or fences within the reserve) influence developments in Auckland to ensure that the Tūpuna Maunga remain markers in the landscape and their cultural and natural features remain visually apparent advocate for the acquisition/transfer land to enable the Maunga Authority to manage adjoining land that comprise the true extent of the Tūpuna Maunga to enable integrated management and development, and explore options for planting plans to include fire retardant plants and extending firebreaks as appropriate.	X	X	X
Mauri Pūnaha Hauropi / Ecology and Biodiversity	<b>Pest Management and Biosecurity programme:</b> continue programme to control the presence and spread of pest plants and animals and environmental weeds in accordance with the Biosecurity Plan.	Х	Х	Х
<ul><li>strengthen ecological linkages between the Maunga</li><li>Maunga tū mauri ora, maunga tu</li></ul>	<b>Biodiversity programme:</b> restore the indigenous biodiversity of the Tūpuna Maunga through the ongoing management of existing threatened plants, replanting of suitable areas with indigenous ecosystems and the reintroduction or attraction of indigenous species such as microorganisms, invertebrates, lizards and birds.	Х	Х	X
makaurau ora / if the Maunga are well, Auckland is well	<b>Volunteer programme</b> : actively create opportunities for people to contribute to the wellbeing of the Tūpuna Maunga through involvement in the biosecurity and biodiversity programmes	Х	Х	Х

Tūpuna Maunga Authority Open Agenda Hui 56

Tūpuna Maunga Value	Prioritised Projects	Short Term	Medium Term	Long Term	
		Years 1 – 3 (2018– 2020)	Years 4 – 7 (2021– 2024)	Years 8 – 10 (2025 – 2028)	
<ul> <li>restore the biodiversity of the Tūpuna Maunga</li> </ul>					
<ul> <li>Mana Honanga Tangata/Living</li> <li>Connection</li> <li>a place to host people</li> <li>actively nurture positive relationships</li> <li>give expression to the history and cultural values of the Maunga</li> <li>rekindle the sense of living connection between the Maunga and the people</li> </ul>	Develop the Tūpuna Maunga as places of education, understanding, discovery and rediscovery so that everyone can understand the historical connections and develop their own personal connections to the Tūpuna Maunga through for example interpretation, education programmes, events, Tūpuna Maunga Lease Outcome Plans, and the development of infrastructure that creates an authentic Māori presence.	Х	х	X	
Whai Rawa Whakauka / Economic and Commercial  focus on commercial activities that create value and enhance experience  explore alternative and self-sustaining	Facilitate and promote commercial activities that promote the values of the Tūpuna Maunga:  develop (or facilitate the development by 3 <sup>rd</sup> parties) new facilities or repurpose existing assets and areas,  develop and implement a concessionaire framework,  identify and progress sponsorship opportunities,  continue to manage filming and events, and  progress other activities identified in the Commercial Strategy.	Х	Х	Х	
<ul><li>funding opportunities</li><li>foster partnerships and collaboration</li><li>alignment with the Tūpuna Maunga Values</li></ul>	Alternative revenue streams: investigate and progress the development of philanthropy, such as grants, gifting and bequeaths, to support the protection and restoration of the values of the Tūpuna Maunga		X	Х	
Mana Whai a Rēhia / Recreational - promote health and wellbeing	<b>Track network development</b> : develop the agreed track network for each Tūpuna Maunga to enhance access and protect the values of the Tūpuna Maunga.	X	X	X	
<ul><li>encourage informal inclusive recreation activities</li><li>balance informal and formal recreation</li></ul>	Way-finding programme:  - complete installation of new entrance signs and secondary destination signs on each Tūpuna Maunga in year 1, and - then develop and implement comprehensive way-finding markers/signs on each Tūpuna Maunga  Note: sequencing will mirror track development programme	X	X	X	
<ul> <li>recreational activities consistent with tikanga Māori</li> </ul>	Ancillary visitor infrastructure: develop/upgrade/renew ancillary facilities to support visitor experience such as toilets, seating, car parking, water fountains, bike racks, vehicle barriers.	Х	X	Х	
<ul> <li>Maunga are special places and treasures handed down</li> </ul>	Passive recreation and play infrastructure:  develop play spaces inspired by the topography of the landscape, the stories on the Tūpuna Maunga and Māori culture that encourage young people to connect with the Tūpuna Maunga, and identify and develop facilities/spaces that are promote health and wellbeing		Х	X	
	Manage activities: progressively implement the Recreation Strategy and the individual Tūpuna Maunga to align activities to the values of the Tūpuna Maunga e.g. bylaw reviews, remove and reinstate or repurpose leased assets and/or areas where leases are not renewed	Х	Х	Х	

Tūpuna Maunga Authority Open Agenda Hui 56

## **Funding and Revenue**

Funding and revenue for the Tūpuna Maunga and administered lands may only be applied for the purposes of the maunga and the administered lands.

Funding and revenue for the maunga must be:

- Held and accounted for separately by council
- Applied by council under the direction of the Tūpuna Maunga Authority and in accordance with the annual operational plan

Every 3 years council must prepare and adopt a 10 Year Budget (Long Term Plan) which describes the activities of the council and forecast expenditure and funding requirements for the next 10 years.

The expenditure and funding requirements for the Maunga Authority for the next 8 years that were endorsed in the council's 10 Year Budget (Long Term Plan) 2018-28 are shown in Table 2.

This operational plan sets out the detailed expenditure and revenue for the 2020/21 and indicative financial information for 2021/22 and 2022/23. The annual operational plan for 2020/21 and the subsequent years fits within this funding envelope. The Tūpuna Maunga Authority manage the maunga as a network. The individual maunga sections set out maunga-specific costs for programmes and projects where these have been identified and scoped. The last section of the operational plan contains the network-wide programmes that require further project planning to determine how they will be applied to each maunga.

Any budget variation associated with individual projects or network-wide programmes will be shared across the network in accordance with the priorities set out in Table 1 and kept within the total funding envelope.

## Operational Expenditure

The targeted rate reserve reflects funding previously generated by the 'Open Space and Volcanic Cones targeted rate". This targeted rate reserve must be used for operational puposes associated with the volcanic cones. This reserve totalling \$2.311 million will be used to fund the development of the seven strategies and guidelines and the individual maunga management plans.

Net operating expenditure covers income and expenditure from day-to-day operations and services.

The operational expenditure shown in the individual maunga sections is in future year dollar terms. The annual inflation rates applied are based on the rates used in the Auckland Council Long-term Plan 2018-2028.

## **Capital Expenditure**

## Capital Development Projects

These are for the creation or puchase of new assets, typically to address growth in demand, changes to the required Level of Service and to be consistent with the Tūpuna Maunga values and pathways as identified in the Integrated Management Plan. Any new Capital Project to be delivered are identified under each Maunga.

## Capital Renewals

These budgets are automatically generated from outputs from the Tūpuna Maunga Authority's asset management plan. The asset management plan categorises assets and specifies the anticipated life of the asset. As assets reach their end of life they are programmed for replacement or upgrade along with the associated budget.

Assets are categorised under 11 asset groups (see Table 3). The asset group enables assets to be clustered into similar asset types and assessed accordingly. As assets progress though their life cycle they incur depreciation and the cost of replacement is calculated.

# Table 2 Funding envelope for the Tūpuna Maunga Authority endorsed in the Council's 10 Year Budget (Long Term Plan) 2018-28

## Long Term Plan 2018-2028 funding requirement

Tūpuna Maunga Authority

Funding Envelope	2018/19 \$000's	2019/20 \$000's	2020/21 \$000's	2021/22 \$000's	2022/23 \$000's	2023/24 \$000's	2024/25 \$000's	2025/26 \$000's	2026/27 \$000's	2027/28 \$000's
Net Operating expenditure:*										
Net Operating expenditure 2018-2028**	3,518	3,484	3,493	3,489	3,512	3,642	3,897	3,917	3,917	3,917
Net Operating expenditure 2018-2028 (including inflation)***	3,578	3,615	3,696	3,766	3,867	4,090	4,464	4,577	4,668	4,762
Capital expenditure:										
Capital expenditure 2018-2028	5,093	7,008	7,110	6,925	8,875	9,086	9,395	9,820	12,780	12,800
Total LTP Funding requirement 2018-2028	8,611	10,492	10,603	10,414	12,387	12,728	13,292	13,737	16,697	16,717
Total LTP Funding requirement 2018-2028 (including inflation)	8,671	10,623	10,806	10,691	12,742	13,176	13,859	14,397	17,448	17,562

#### Notes:

<sup>\*</sup> Net operating expenditure excludes depreciation

<sup>\*\*</sup> Figures are in 2017/18 year values

<sup>\*\*\*</sup> Inflation is calculated at Council agreed rates

In the context that there have been financial impacts arising from the Covid-19 pandemic, the overall budget in the 2020/21 financial year has been amended from the 2018-2028 funding envelope shown above. The Operational Expenditure has been reduced by 5% and \$1.2M of the Capital Expenditure has been deferred.

**Table 3 Categorisation of assets** 

Category	Description
Building	Residential buildings, toilets, changing Rooms
Courts	Tennis courts
Monuments & structures	Monuments
Park Equipment	Drinking fountains, signs and lights
Park Furniture	Fences, gates, seats and rubbish bins
Park Roads & Carparks	Roads and wheel stops
Park Structures	Barriers, boardwalks and steps
Paving & Hard Surfaces	Paths and tracks
Play Surfaces	Play equipment and skateparks
Sports Fields	Nets and fields
Utilities	Cesspits

New assets are ranked category 1 which means they are sound and do not need budget to maintain. As the asset progresses through its lifecycle it will reach category 4-5 and will be identified for replacement. Asset information for each maunga are included in the individual maunga sections.

Category	Description
Excellent (1)	Sound physical condition  No work required
Good (2)	Accptable physical condition; minimal short term failure risk but potential for deterioration  Only minor work required (if any)
Average (3)	Significant deterioration evident; failure unlikely in near future but further deterioration likely  Work required but asset is still serviceable
Poor (4)	Failure likely in short term Substantial work required in short term asset Barely serviceable
Very Poor (5)	Failed or failure imminent /Safety risk  Major work or replacement required urgently
TBR – To Be Rated	Assets on register but have yet to be assessed
Rating excluded	Assets not visible eg underground services, turf, vegetation

#### Levels of Service

Current Levels of Service were set as part of the Auckland Council Long Term Plan 2018-28 process and continue under the current Operational Plan. The performance measures and targets for the Tūpuna Maunga are as follows:

Level of Service Statement	Protect, conserve & interp the values & features of Auckland's volcanic heritage					
Customer Performance measure(s)	2020/21 target	2021/22 target	2022/23 target			
Number of proposed events on Tūpuna Maunga that Mana Whenua are engaged about (to approve or decline)	30	30	30			
Number of key sites of significance of Tūpuna Maunga with mitigation measures to improve or maintain their condition	13	13	13			

# Ngā Mana Whenua o Tāmaki Makaurau programmes, including iwi or hapū programmes (2020-2023)

The Tūpuna Maunga Authority plans various programmes to support Ngā Mana Whenua o Tāmaki Makaurau. Some key programmes for each maunga and the administered lands discussed in this Operational Plan are:

- on-site interpretation/storytelling projects that recognise and share with visitors the relationships of mana whenua to the Tūpuna Maunga
- education programmes developed, in partnership with mana whenua that help share the values of the Tūpuna Maunga and increasing support for the protection and restoration of these values
- projects that work with mana whenua to identify and implement infrastructure and programmes that will support mana whenua reconnecting with the Tūpuna Maunga
- a network-wide programme to work with mana whenua to identify, protect and heal sites of signficance
- general engagement and consultation to seek technical and landowner input into projects and progammes; and
- supporting events where possible including mana whenua cultural activities.

## Matukutūruru / Wiri Mountain

## Iwi Hapu interests:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua Ōrakei

Ngāti Whātua o Kaipara

Te Ākitai Waiohua

Te Kawerau ā Maki

## **Local Board Area:**

Manurewa Local Board

Reserve Classification: Historic Reserve

**Legal Description:** Section 1 & 2 SO38228

## **Capital Expenditure Programme**

Value	Project	Description	2020/21	2021/22	2022/23
Wairuatanga /Spiritual	Interpretation/ storytelling	Complete installation of generic signs and then prepare and implement network wide programme to develop comprehensive sitespecific interpretation	X	X	X
	Protection and healing of wāhi tapu and taonga	Network-wide programme to work with mana whenua to identify, protect and heal sites of signficance - actions and staging to be confirmed	Х	X	X
Mana Aotūroa /Cultural & Heritage	Distinct entrances	Network-wide programme to develop unique entrances that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures – actions and staging to be confirmed	X	X	X
Takotoranga / Landscape	Protection and restoration of integrity of the Tūpuna Maunga	Vegetation removal, revegetation and stream/wetland restoration	\$100,000	\$0	\$0
Mana Whai a Rēhia /Recreational	Ancillary visitor infrastructure	Develop main arrival area by creating a car park, installing a gate, landscaping and potentially developing a toilet	\$0	\$500,000	\$0
	Asset renewals	Network-wide programme to maintain assets – actions and staging to be confirmed	×	Х	x
	Track network	Develop track network to improve access and protect values	\$100,000	\$180,000	\$0
	Way-finding	Complete installation of main entrance and secondary destination signs and progressively implement additional way-finding	\$30,000	\$0	\$0

Note: X indicates that this is part of a network-programme shown on page 82

**Operational Expenditure Programme** 

Value	Project	Description	2020/21	2021/22	2022/23
Mauri Pūnaha Hauropi /Ecology and Biodiversity	Annual Pest Management	Undertake animal and plant pest control	\$17,252	\$22,698	\$16,512
Mana Hononga Tangata /Living Connections	Volunteers and Partners	Continue to build strong working relationships with partners such as the Department of Conservation and Corrections	X	Х	Х

Note: X indicates that this is part of a network-programme shown on page 83

## **Contracts**

Contractor	Description	Contract value	Period covered
Recreation Services	Full facilities maintenance – annual scheduled works and response under \$1000	\$2,676	Expires July 2022

## **Assets**

Category	Total	Condition rating – 4 & 5
Buildings	0	0
Monuments & structures	0	0
Park equipment	0	0
Park furniture	0	0
Park roads and carparks	0	0
Park structures	0	0
Paving and hard surfaces	1	0
Play surfaces	0	0
Utilities	0	0
Total	1	0

## Maungakiekie / One Tree Hill

## Iwi Hapu interests:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

#### **Local Board Area:**

Maungakiekie - Tāmaki Local Board

Reserve Classification: Recreation Reserve

#### **Legal Description:**

40.3168 hectares Part Allotment 11 Section 12

Suburbs of Auckland

6.1462 hectares Allotment 54 Section 12

Suburbs of Auckland

2.5596 hectares Part Allotment 11 Section 12

Suburbs of Auckland

Value	Project	Description	2020/21	2021/22	2022/23
Wairuatanga /Spiritual	Interpretation/ storytelling	Complete installation of generic signs and then prepare and implement network wide programme to develop comprehensive sitespecific interpretation	X	Х	X
	Protection and restoration of tihi	Remove redundant parking and reinstate, minimise impact of remaining infrastructure and develop tracks	\$150,000	\$0	\$0
	Protection and healing of wāhi tapu and taonga	Network-wide programme to work with mana whenua to identify, protect and heal sites of signficance - actions and staging to be confirmed	Х	Х	X
Mana Aotūroa /Cultural & Heritage	Distinct entrances	Network-wide programme to develop unique entrances that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures	x	x	×
Takotoranga / Landscape	Protection and restoration of integrity of the Tüpuna Maunga	Network-wide programme to remove vegetation and revegetate - actions and staging to be confirmed	×	Х	X
	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove redundant infrastructure - actions and staging to be confirmed	×	Х	X
Mana Whai a Rēhia /Recreational	Ancillary visitor infrastructure	Review vehicle circulation and parking provision and implement agreed changes	\$700,000	\$0	\$0
	Asset renewals	Network-wide programme to maintain assets – actions and staging to be confirmed	Х	Х	Х

**Operational Expenditure Programme** 

Value	Project	Description	2020/21	2021/22	2022/23
Waiuatanga /Spiritual	Signage	Repairs and /or the replacement of signs	\$1,824.34	\$3,561	\$3,632
Takotoranga /Landscape	Appropriate Activites	Continue to work with partners to promote appropriate use and protection of the maunga	X	X	X
Mauri Pūnaha Hauropi /Ecology and	Annual Pest Management	Undertake animal and plant pest control	\$59,420	\$106,589	\$16,513
Biodiversity	Vegetation Management	Annual Vegetation Maintennce programme	\$213950	\$26,975	\$27,515
		Tihi planting maintenance programme			
Mana Hononga Tangata /Living Connections	Volunteers and Partners	Continue to build strong working relationships with partners across the maunga	X	X	X
	Building Maintenance associated costs	Sorrento Function Centre Stardome Observatory Woolshed 3 x Toilet Facilities Tenanted building	\$22,400	\$22,400	\$22,400
	Water /Electricity Expenses	Expenses relating to stock and toilets	\$5,435	\$5,435	\$5,544
Whai Rawa Whakauka /Economic and Commercial	Commercial Operators	Formalise agreements with commercial operators on the maunga	×	x	Х

## **Contracts**

Contractor	Description	Contract value	Period covered
Recreation Services	Full facilities maintenance – annual scheduled Works and response under \$1000	\$271,109.15	July 2022

#### Leases

Lease Holder	Activity type	Lease status /term	Annual fee	Lease expiry date	
Private residential	Rental tenancy (cottage)	Until either party terminates this agreement	\$26,000	Annually reviewed	
Auckland Observatory & Planetarium	Public observatory and planetarium	19 years 364 days	\$18,250	1 July 2025	
Sorrento Group	Restaurant	1 x 5 year initial term with 2 x 5 years right of renewal	\$141,200 + GST per annum;	Feb 2024	
Auckland Archery Club	Community activity (sports)	Expired currently on a month by month renewal	TBC	3 Dec 2018	
Watercare Services Ltd	2 x reservoirs & associated activities	999 years 984 years	\$0.00	27 Jan 2986	
Total revenue per annum: \$185, 950 + GST					

Total revenue per annum: \$185, 950 + GST

Category	Total	Condition rating – 4 & 5
Buildings	22	0
Monuments & structures	1	0
Park equipment	93	7
Park furniture	65	3
Park roads and carparks	14	1
Park structures	65	1
Paving and hard surfaces	28	1
Play Surfaces	25	8
Utilities	15	1
Total	328	22

## Maungarei / Mt Wellington

#### Iwi Hapu interests:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua Ōrakei

Ngāti Whātua o Kaipara

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

#### **Local Board Area:**

Maungakiekie – Tāmaki Local Board

#### **Reserve Classification:**

Local Purpose Reserve sub section (1); Recreation Reseve sub section (2)

#### **Legal Description:**

23.4346 hectares Part Allotment 56 Section 12

Suburbs of Auckland

0.5084 hectares Part Allotment 64 Section 12

Suburbs of Auckland

2.1064 hectares Allotment 200 Section 12

Suburbs of Auckland

0.7001 hectares Part Allotment 64 Section 12

Suburbs of Auckland

1.0813 hectares Allotment 201 Section 12

Suburbs of Auckland

Value	Project	Description	2020/21	2021/22	2022/23
Wairuatanga /Spiritual	Interpretation/ storytelling	Complete installation of generic signs and then prepare and implement network wide programme to develop comprehensive sitespecific interpretation	X	X	Х
	Protection and restoration of tihi	Develop crater rim track	\$0	\$0	\$0
	Protection and healing of wāhi tapu and taonga	Network-wide programme to work with mana whenua to identify, protect and heal sites of signficance - actions and staging to be confirmed	X	Х	Х
Mana Aotūroa /Cultural & Heritage	Distinct entrances	Network-wide programme to develop unique entrances that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures	×	X	Х
Takotoranga / Landscape	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate - actions and staging to be confirmed	х	Х	Х
	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove redundant infrastructure - actions and staging to be confirmed	х	Х	Х
Mana Whai a Rēhia /Recreational	Asset renewals	Network-wide programme to maintain assets – actions and staging to be confirmed	X	х	Х
	Track network	Develop track network to improve access and protect values	\$700,000	\$0	\$0

Way-finding	Complete installation of main entrance and secondary destination signs and progressively implement additional way-finding	\$60,000	\$0	\$0

**Operational Expenditure Programme** 

Value Value	Project	Description	2020/21	2021/22	2022/23
Waiuatanga /Spiritual	Signage	Repairs and /or the replacement of signs	\$1,824.34	\$3,561	\$3,632
Takotoranga /Landscape	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate - actions and staging to be confirmed	X	Х	Х
	Appropriate Activities	Continue to work with partners to promote appropriate use and protection of the maunga	X	×	Х
Mauri Pūnaha Hauropi /Ecology and Biodiversity	Annual Pest Management	Undertake animal and plant pest control	\$22,218	\$22,659	\$48,437
	Threatened Plant Management	Site management and monitoring	\$21,160	\$21,580	\$22,011
	Vegetation Management	Annual Vegetation Maintennce programme	\$18,660	\$21,580	\$22,011
Mana Hononga Tangata /Living Connections	Volunteers and Partners	Continue to build strong working relationships with partners across the maunga	Х	Х	Х
	Water /Electricity Expenses	Expenses relating to gates and toilets	\$1,964	\$2,003	\$2,043
Whai Rawa Whakauka /Economic and Commercial	Commercial Operators	Formalise commercial operators operating on the maunga	Х	Х	Х

## **Contracts**

Contractor	Description	Contract value	Period covered
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$77,768.15	July 2022

#### Leases

Lease Holder	Activity type	Lease status /term	Annual fee	Lease expiry date	
Mt Wellington Roller Skating Club	Community activity (skating & indoor Sports)	15 year term (3 x 5 years) first expiry Dec 2014	\$250 + GST	Final expiry 31 Dec 2024	
Auckland Council	Council Depot	Agreement document to be developed	\$0.00		
Watercare Services Ltd	2 x reservoirs & associated infrastructure	Inperpetuity	\$0.00		
Total revenue per annum: \$250 + GST					

Category	Total	Condition rating – 4 & 5
Park equipment	44	1
Park furniture	12	0
Park roads and carparks	3	0
Park structures	53	4
Paving and hard surfaces	12	5
Total	124	10

## Maungauika / North Head

### lwi Hapu interests:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

#### **Local Board Area:**

Devonport-Takapuna

Reserve Classification: Historic Reserve

#### **Legal Description:**

8.5995 hectares approximately, being Allotment 36 Section 2 Parish of Takapuna

The transfer of Maungauika from the crown has been completed. A review of the structural integrity of the heritage structures on the maunga has been undertaken, and a forward work programme identified. There will be a specific focus on capital works to upgrade handrails and tracks.

Value	Project	Description	2020/21	2021/22	2022/23
Wairuatanga /Spiritual	Interpretation/ storytelling	Complete installation of generic signs and then prepare and implement network wide programme to develop comprehensive sitespecific interpretation	Х	Х	Х
	Protection and healing of wāhi tapu and taonga	Network-wide programme to work with mana whenua to identify, protect and heal sites of signficance - actions and staging to be confirmed	X	X	X
Mana Aotūroa /Cultural & Heritage	Distinct entrances	Network-wide programme to develop unique entrances that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures	X	X	X
Takotoranga / Landscape	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate - actions and staging to be confirmed	\$0	х	х
Mana Whai a Rēhia /Recreational	Asset renewals	Network-wide programme to maintain assets – actions and staging to be confirmed	Х	Х	Х
	Track network	Develop track network to improve access and protect values	\$400,000	\$300,000	\$100,000
	Way-finding	Complete installation of main entrance and secondary destination signs and progressively implement additional way-finding	\$0	X	X

## **Operational Expenditure Programme**

The contract for maintenance has been awarded to Recreational Services. A programme has been established for community groups supporting weeding on the maunga.

Value	Project	Description	2020/21	2021/22	2022/23
Takotoranga /Landscape	Appropriate Activites	Continue to work with partners to promote appropriate use and protection of the maunga	Х	X	х
Mauri Pūnaha Hauropi /Ecology and Biodiversity	Annual Pest Management	Undertake animal and plant pest control	Tbc	tbc	tbc
Biodiversity	Threatened Plant Management	Annual Vegetation Maintennce programme	Tbc	tbc	tbc
	Vegetation Management	Annual Vegetation Maintennce programme	Tbc	tbc	tbc
Mana Hononga Tangata /Living Connections	Volunteers and Partners	Continue to build strong working relationships with partners across the maunga	Tbc	tbc	tbc
	Water /Electricity/Gas Expenses	Expenses relating to toilets	Tbc	tbc	tbc
Whai Rawa Whakauka /Economic and Commercial	Commercial Operators	Formalise agreements with commercial operators on the maunga	х	х	Х

#### **Contracts**

A variation to the Recreation Services full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

Contractor	Description	Contract value	Period covered
Recreation Services	Full facilities maintenance	\$202,344.15	July 2022

#### Leases/Concessions

Lease/Concession Holder	Activity type	Lease/ concession status /term	Annual fee	Lease/concession expiry date
Department of Conservation	Buildings in area C1 and C2 as shown in OTS-115- 12 Map	Undefined	\$0	By notice by Department of Conservation
Historic Forts of Auckland Ltd	Guiding	10 year	\$0	30 September 2020
Magic Broomstick (Segway) Tours Ltd	Guiding	10 year	\$600	30 November 2020
Bigfoot Adventures Limited	Guiding	10 year	\$650	14 December 2025
Total revenue per annum: \$1250				

Category	Total	Condition rating – 4 & 5
Buildings	28	tbc (historic buildings assessment required)
Monuments & structures	29	tbc (historic asset assessment required)
Park equipment	154	13
Park furniture	31	13
Park roads and carparks	13	4
Park structures	197	29
Paving and hard surfaces	52	8
Utilities	3	0
Total	507	>67

## Maungawhau / Mt Eden

## Iwi Hapu interests:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Ngāti Whātua Waiohua

Te Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

#### **Local Board Area:**

Albert - Eden Local Board

#### **Reserve Classification:**

Historic Reserve sub section (1) Recreation Reserve sub section (2)

#### **Legal Description:**

10.4900 hectares Part Allotment 1A Section 6

Suburbs of Auckland

16.1150 hectares Part Allotment 1A Section 6

Suburbs of Auckland

0.0685 hectares Allotment 121 Section 6

Suburbs of Auckland

0.064 hectares Part Allotment 53 Section 6

Suburbs of Auckland

0.0599 hectares Lot 3 DP 31644

0.3724 hectares Allotment 111 Section 6

Suburbs of Auckland

0.1445 hectares Part Section 6

Suburbs of Auckland

0.1547 hectares Section 1 SO 63939

Value	Project	Description	2020/21	2021/22	2022/23
Wairuatanga /Spiritual	Interpretation/ storytelling	Complete the Information Centre	\$100,000	\$0	\$0
	Interpretation/ storytelling	Complete installation of generic signs and then prepare and implement network wide programme to develop comprehensive sitespecific interpretation	X	X	Х
	Protection and restoration of tihi	Develop the crater rim track and remove redundant parking and reinstate	\$0	\$950,000	\$0
	Protection and healing of wāhi tapu and taonga	Network-wide programme to work with mana whenua to identify, protect and heal sites of signficance – actions and staging to be confirmed	X	X	Х
Mana Aotūroa /Cultural & Heritage	Distinct entrances	Network-wide programme to develop unique entrances that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures	×	X	Х
Takotoranga / Landscape	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate – actions and staging to be confirmed	х	Х	Х
Mana Whai a Rēhia /Recreational	Asset renewals	Network-wide programme to maintain assets – actions and staging to be confirmed	×	X	Х
	Track network	Develop track network to improve and protect values	\$600,000	\$0	\$0
	Way-finding	Complete installation of main entrance and secondary destination signs and progressively	\$100,000	\$0	\$0

	implement additional way-finding			
--	----------------------------------	--	--	--

Note: X indicates that this is part of a network-programme shown on page 82.

**Operational Expenditure Programme** 

Value	Project	Description	2020/21	2021/22	2022/23
Waiuatanga /Spiritual	Signage	Repairs and /or the replacement of signs	\$1,824.34	\$3,561	\$3,622
Mauri Pūnaha Hauropi /Ecology and Biodiversity	Pest Management	Undertake animal and plant pest control	\$30,155	\$30,758	\$31,373
Biodiversity	Vegetation Management	Annual Vegetation Maintennce programme including the maintenance of view shafts around tihi & kiosk	\$23,950	\$26,975	\$27,515
	Volunteers and Partners	Continue to build strong working relationships with the FOM & partners across the maunga & including the restoration planting on the lower slopes	X	X	X
Mana Hononga Tangata /Living Connections	Electricity & water expenses		\$9,615	\$9,806	\$10,002
Connections	Building Maintenance associated costs	Kiosk Nursery & associated buildings Toilets Tenanted building	\$40,309	\$41,109	\$41,931
Whai Rawa Whakauka /Economic & Commercial	Commercial Operators	Formalise current commercial operators operating on the maunga	Х	Х	Х

## **Contracts**

Contractor	Description	Contract value	Period covered
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$239,816.15	July 2022

#### Leases

Lease Holder	Activity type	Lease status /term	Annual fee	Lease expiry date
Watercare Services Ltd	2 x reservoirs and associated infrastucture	In perpetuity	\$0.00	
Maungawhau Cottage	Rental tenancy	Fixed term tenancy	\$26,000	As per tenancy agreement
Whau Ice Cream	Food premises	Five years	\$20,800	Final expiry date 31 October 2024
Whau Cafe	Food premises	Five years	\$26,000	Final expiry date 31 October 2024
Total marramera ma	* annum: ¢ 72.90	0.00		·

Total revenue per annum: \$72,800+GST

Category	Total	Condition rating – 4 & 5
Buildings	6	0
Monuments & structures	2	1
Park equipment	86	16
Park furniture	113	68
Park roads and carparks	17	1
Park structures	79	10
Paving and hard surfaces	54	11
Play Surfaces	12	0
Utilities	87	35
Total	456	142

## Öhinerau / Mt Hobson

### Iwi Hapu interests:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

#### **Local Board Area:**

Orākei Local Board

Reserve Classification: Recreation Reserve

#### **Legal Description:**

9.4089 hectares Allotment 2A Section 11 Suburbs of Auckland

Value	Project	Description	2020/21	2021/22	2022/23
Wairuatanga /Spiritual	Interpretation/ storytelling	Complete installation of generic signs and then prepare and implement network wide programme to develop comprehensive sitespecific interpretation	×	Х	X
	Protection and healing of wāhi tapu and taonga	Network-wide programme to work with mana whenua to identify, protect and heal sites of signficance - actions and staging to be confirmed	X	Х	Х
Mana Aotūroa /Cultural & Heritage	Distinct entrances	Network-wide programme to develop unique entrances that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures	X	Х	Х
Takotoranga / Landscape	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate - actions and staging to be confirmed	×	Х	X
Mana Whai a Rēhia /Recreational	Ancillary visitor infrastructure	Investigate development of main arrival area, carparking and toilets and implement	\$10,000	\$50,000	\$0
	Asset renewals	Network-wide programme to maintain assets – actions and staging to be confirmed	×	Х	Х
	Track network	Develop track network to improve access and protect values	\$50,000	\$0	\$0
	Way-finding	Complete installation of main entrance and secondary destination signs and progressively implement additional way-finding	\$50,000	\$0	\$0

**Operational Expenditure Programme** 

Value	Project	Description	2020/21	2021/22	2022/23
Waiuatanga /Spiritual	Signage	Repairs and /or the replacement of signs	\$1,824.34	\$3,561	\$3,632
Mauri Pūnaha Hauropi /Ecology and Biodiversity	Pest Management	Undertake animal and plant pest control	\$24,334	\$9,823	\$20,227
	Vegetation Management	Annual Vegetation Maintennce programme including control of dutch elms and mature vegetation along Remuera Rd	\$22,701	\$25,810	\$26,326
Whai Rawa Whakauka /Economic and Commercial	Commercial Operators	Formalise agreements with commercial operators on the maunga	Х	Х	Х

Note: X indicates that this is part of a network-programme shown on page 83.

#### **Contracts**

Contractor	Description	Contract value	Period covered
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$49,888.15	July 2022

## Leases

Lease Holder	Activity type	Lease status /term	Annual fee	Lease expiry date
Watercare Services Ltd	1 x reservoir& associated activities	In perpetuity	\$0.00	
Total revenue per annum: \$0.00 + GST				

Category	Total	Condition rating – 4 & 5
Park equipment	5	2
Park furniture	17	2
Park structures	24	4
Paving and hard surfaces	23	2
Total	69	10

# Öhuiarangi / Pigeon Mountain

## Iwi Hapu interests:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

#### **Local Board Area:**

Howick Local Board

#### **Reserve Classification:**

Historic Reserve sub section (1)

Local Purpose Reserve sub section (2)

Recreation Reserve sub section (3)

### **Legal Description:**

3.2314 hectares Part Allotment 18 Section 5 small farms near Howick

1.0358 hectares Part Allotment 22 Section 5 small farms near Howick

3.4035 hectares Section 5 SO 434440

3.5763 hectares Section 6 SO 43440

Value	Project	Description	2020/21	2021/22	2022/23
Wairuatanga /Spiritual	Interpretation/ storytelling Protection and healing of wāhi tapu and taonga	Complete installation of generic signs and then prepare and implement network wide programme to develop comprehensive sitespecific interpretation	Х	Х	Х
		Develop track to tihi	\$0	\$50,000	\$300,000
		Network-wide programme to work with mana whenua to identify, protect and heal sites of signficance - actions and staging to be confirmed	X	X	Х
Mana Aotūroa /Cultural & Heritage	Distinct entrances	Network-wide programme to develop unique entrances that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures	Х	Х	Х
Takotoranga / Landscape	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate - actions and staging to be confirmed	×	x	х
Mana Whai a Rēhia /Recreational	Asset renewals	Network-wide programme to maintain assets – actions and staging to be confirmed	Х	Х	Х
	Track network	Develop track network to improve access and protect values	\$0	\$0	\$0
	Way-finding	Install main entrance and secondary destination signs and progressively implement additional way-finding	\$0	x	х

## **Operational Expenditure Programme**

Value	Project	Description	2020/21	2021/22	2022/23
Waiuatanga /Spiritual	Signage	Repairs and /or the replacement of signs	\$1,824.34	\$3,561	\$3,632
Takotoranga /Landscape	Appropriate Activites	Continue to work with partners to promote appropriate use and protection of the maunga	X	X	X
Mauri Pūnaha Hauropi /Ecology and Biodiversity	Pest Management	Undertake animal and plant pest control	\$12,697	\$10,793	\$13,210
	Vegetation Management	Annual Vegetation Maintennce programme	\$18,660	\$21,580	\$22,012
Mana Hononga Tangata /Living Connections	Volunteers and Partners	Continue to build strong working relationships with partners across the maunga	X	X	Х
	Building Maintenance associated costs	Toilets	\$11,003	\$11,222	\$11,446
	Water /Electricity Expenses	Expenses relating to toilets	\$1,071	\$1,092	\$1,113
Whai Rawa Whakauka /Economic and Commercial	Commercial Operators	Formalise agreements with commercial operators on the maunga	Х	Х	Х

## **Contracts**

Contractor	Description	Contract value	Period covered
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$115,874.15	July 2022

## Leases

Lease Holder	Activity type	Lease status /term	Annual fee	Lease expiry date
Pigeon Mountain Cricket Club	Community activity (sport)	10 year term	\$0.10	31 May 2019
Pakuranga United Rugby Football Club	Community activity (sport)	Informal arrangement for training (using the fields & night lighting)	\$0.00	Informal arrangement
Auckland Kindergaten Association	Community activity (preschool)	1 year and 9 months term and one 1 year renewal	\$5,100 + GST	30 June 2020
Pakuranga Tennis Club	Community activity (sport)	1 year and 11 months term and one 1 year renewal	\$8,700 + GST	30 June 2020
Pigeon Mountain Scout Association	Community activity	15 year term	\$0.10	30 April 2021
Young Mariners of NZ inc	Community activity (yachting)	20 year term	\$0.10	31 May 2020
Watercare Services Ltd	Reservoir & assoc infrastucture	In perpetuity	\$0.00	
Total revenue pe	er annum: \$ 13,80	00.30 + GST	•	

Category	Total	Condition rating – 4 & 5
Park equipment	16	0
Park furniture	6	1
Park roads and carparks	16	0
Park structures	39	9
Paving and hard surfaces	16	4
Sports fields	2	0
Utilities	12	0
Total	107	14

### Ōtāhuhu / Mt Richmond

#### Iwi Hapu interests:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

#### **Local Board Area:**

Maungakiekie - Tāmaki Local Board

Reserve Classification: Recreation Reserve

#### **Legal Description:**

16.5921 hectares Part Allotment 60 and Parts Allotment 61 Section 12

Suburbs of Auckland

0.0582 hectares Part Hamlin's Grant Bert Henham Reserve

4.3954 hectares Part Lot 10 DP 47429

Value	Project	Description	2020/21	2021/22	2022/23
Wairuatanga /Spiritual	Interpretation/ storytelling	Complete installation of generic signs and then prepare and implement network wide programme to develop comprehensive sitespecific interpretation	X	×	Х
	Protection and healing of wāhi tapu and taonga	Network-wide programme to work with mana whenua to identify, protect and heal sites of signficance - actions and staging to be confirmed	X	X	Х
Mana Aotūroa /Cultural & Heritage	Distinct entrances	Network-wide programme to develop unique entrances that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures	X	X	Х
Takotoranga / Landscape	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate - actions and staging to be confirmed	×	X	Х
	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove redundant infrastructure - actions and staging to be confirmed	x	×	Х
Mana Whai a Rēhia /Recreational	Ancillary visitor infrastructure	Complete new car park and security gate and removal of redundant car park and reinstatement	\$350,000	\$0	\$0
	Asset renewals	Network-wide programme to maintain assets – actions and staging to be confirmed	X	\$150,000	Х
	Track network	Develop track network to improve access and protect values	\$0	×	Х

Way-finding	Complete installation of main entrance and secondary destination signs and progressively implement additional way-finding	\$0	X	Х

Note: X indicates that this is part of a network-programme shown on page 82

**Operational Expenditure Programme** 

Value	Project	Description	2020/21	2021/22	2022/23
Waiuatanga /Spiritual	Signage	Repairs and /or the replacement of signs	\$1,824.34	\$3,561	\$3,632
Takotoranga /Landscape	Appropriate Activites	Continue to work with partners to promote appropriate use and protection of the maunga	×	X	Х
Mauri Pūnaha Hauropi /Ecology and Biodiversity	Pest Management	Undertake animal and plant pest control	\$23,728	\$21,585	\$27,521
	Vegetation Management	Annual Vegetation Maintennce programme	\$20,776	\$23,738	\$24,213
Mana Hononga Tangata /Living Connections	Volunteers and Partners	Continue to build strong working relationships with partners across the maunga	X	X	Х
	Water and Electricity Expenses	Expenses relating to toilets	\$1,058	\$1,079	\$1,101
Whai Rawa Whakauka /Economic and Commercial	Commercial Operators	Formalise agreements with commercial operators on the maunga	X	Х	Х

Note: X indicates that this is part of a network-programme shown on page 83

#### **Contracts**

Tūpuna Maunga Authority Open Agenda Hui 56

Contractor	Description	Contract value	Period covered
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$151,030.15	July 2022

## Leases

Lease Holder	Activity type	Lease status /term	Annual fee	Lease expiry date
Northern Sport Car Club Inc	Community activity (sports)	10 year term (2x5 years) first term expires Oct 2016	\$2,970 + GST	Final expiry 31 Oct 2021
Otāhuhu Rovers Rugby League Football Club	Community activity (sports)	1x5 year term with 2x5 year renewal	\$5,000+ GST	Final expiry 31 Aug 2023
BWH Holding Ltd	Water Consent	10 year term	TBC	30 April 2019
Watercare Services Ltd	Reservoirs & associated infrastucture	In perpetuity	\$0.00	

Total revenue per annum: \$7970 + GST

Category	Total	Condition rating – 4 & 5
Buildings	2	0
Park equipment	12	4
Park furniture	16	2
Park roads and carparks	9	4
Park structures	29	6
Paving and hard surfaces	14	2
Play surfaces	2	0
Sports fields	47	0
Utilities	78	14
Total	209	32

## Ōwairaka / Te Ahi-kā-a-Rakataura / Mt Albert

### Iwi Hapu interests:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Rūnanga o Ngāti Whātua

#### **Local Board Area:**

Albert - Eden Local Board

Reserve Classification: Recreation Reserve

#### **Legal Description:**

3.7660 hectares Part Allotment 100

Parish of Titirangi

5.0890 hectares Part Allotment 100

Parish of Titirangi

0.6310 hectares Lot 48 DP 39801

0.0290 hectares Part Allotment 195

Parish of Titirangi

Value	Project	Description	2020/21	2021/22	2022/23
Wairuatanga /Spiritual	Interpretation/ storytelling	Complete installation of generic signs and then prepare and implement network wide programme to develop comprehensive sitespecific interpretation	X	Х	X
	Protection and restoration of tihi	Remove redundant parking and reinstate, minimise impact of remaining infrastructure and develop tracks	\$40,000	\$250,000	\$0
	Protection and healing of wāhi tapu and taonga	Network-wide programme to work with mana whenua to identify, protect and heal sites of signficance - actions and staging to be confirmed	X	X	X
Mana Aotūroa /Cultural & Heritage	Distinct entrances	Network-wide programme to develop unique entrances that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures	Х	X	X
Takotoranga / Landscape	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate - actions and staging to be confirmed	х	Х	Х
Mana Whai a Rēhia /Recreational	Asset renewals	Network-wide programme to maintain assets – actions and staging to be confirmed	х	х	×
	Track network	Develop track network to improve access and protect values	\$0	Х	\$120,000
	Way-finding	Complete installation of main entrance and secondary destination signs and progressively implement additional way-finding	\$0	х	Х

Note: X indicates that this is part of a network-programme shown on page 82

**Operational Expenditure Programme** 

Value	Project	Description	2020/21	2021/22	2022/23
Waiuatanga /Spiritual	Signage	Repairs and /or the replacement of signs	\$1,824.34	\$3,561	\$3,632
Mauri Pūnaha Hauropi /Ecology and Biodiversity	Pest Management	Undertake animal and plant pest control	\$11,639	\$10,793	\$16,512
	Vegetation Management	Annual Vegetation Maintennce programme including control of cherry, privet	\$20,776	\$23,738	\$24,213
Mana Hononga Tangata /Living Connections	Volunteers and Partners	Continue to build strong working relationships with partners across the maunga	×	X	X
	Water /Electricity Expenses		\$233	\$237	\$242
Whai Rawa Whakauka /Economic and Commercial	Commercial Operators	Formalise agreements with commercial operators on the maunga	Х	Х	х

Note: X indicates that this is part of a network-programme shown on page 83

#### **Contracts**

Contractor	Description	Contract value	Period covered
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$89,119.15	July 2022

## Leases

Lease Holder	Activity type	Lease status /term	Annual fee	Lease expiry date
Mountain Green Archery Club	Community activity (Sports)	Final term of 5 years approved in Sept 16	\$500 + GST	Final expiry 31 March 2021
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	\$0.00	
Total revenue per annum: \$ 500 + GST				

Category	Total	Condition rating – 4 & 5
Buildings	2	0
Park equipment	23	4
Park furniture	18	0
Park roads and carparks	3	1
Park structures	37	6
Paving and hard surfaces	15	1
Sports fields	2	0
Total	100	12

## Pukewīwī /Puketāpapa / Mt Roskill

### **Iwi Hapu interests:**

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Rūnanga o Ngāti Whātua

#### **Local Board Area:**

Puketāpapa Local Board

Reserve Classification: Recreation Reserve

#### **Legal Description:**

8.3259 hectares Part Lot 1476 DP 22826

0.1452 hectares Lots 94 & 211 DP 42694

0.2081 hectares Section 3 SO 430425

0.3922 hectares Lots 103, 106, 107 & 109 DP 41516

## **Capital Expenditure Programme**

Value	Project	Description	2020/21	2021/22	2022/23
Wairuatanga /Spiritual	Interpretation/ storytelling	Complete installation of generic signs and then prepare and implement network wide programme to develop comprehensive sitespecific interpretation	×	X	X
	Protection and healing of wāhi tapu and taonga	Network-wide programme to work with mana whenua to identify, protect and heal sites of signficance - actions and staging to be confirmed	×	X	Х
Mana Aotūroa /Cultural & Heritage	Distinct entrances	Network-wide programme to develop unique entrances that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures	X	X	Х
Takotoranga / Landscape	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate - actions and staging to be confirmed	X	X	х
Mana Whai a Rēhia /Recreational	Asset renewals	Network-wide programme to maintain assets – actions and staging to be confirmed	X	X	Х
	Track network	Develop track network to improve access and protect values	\$0	X	\$200,000
	Way-finding	Complete installation of main entrance and secondary destination signs and progressively implement additional way-finding	\$0	х	х

Note: X indicates that this is part of a network-programme shown on page 82

**Operational Expenditure Programme** 

Value	Project	Description	2020/21	2021/22	2022/23
Waiuatanga /Spiritual	Signage	Repairs and /or the replacement of signs	\$1,824.34	\$3,561	\$3,632
Mauri Pūnaha Hauropi /Ecology and Biodiversity	Pest Management	Undertake animal and plant pest control	\$10,581	\$8,634	\$16,512
	Vegetation Management	Annual Vegetation Maintennce programme including control of cherry, privet	\$18,660	\$21,580	\$22,012
Mana Hononga Tangata /Living Connections	Volunteers and Partners	Continue to build strong working relationships with partners across the maunga	х	Х	Х
Whai Rawa Whakauka /Economic and Commercial	Commercial Operators	Formalise agreements with commercial operators on the maunga	х	Х	х

Note: X indicates that this is part of a network-programme shown on page 83

## **Contracts**

Contractor	Description	Contract value	Period covered
Recreation Services	Full facilities maintenance annual scheduled works and response under \$1000	\$43568.15	July 2022

## Leases

Lease Holder	Activity type	Lease status /term	Annual fee	Lease expiry date	
Watercare Services Ltd	Reservoirs & associated Infrastucture	In perpetuity	\$0.00		
Total revenue per annum: \$0.00 + GST					

## **Assets**

Category	Total	Condition rating – 4 & 5
Monuments and structures	2	0
Park equipment	1	1
Park furniture	15	2
Park roads and carparks	3	1
Park structures	33	5
Paving and hard surfaces	11	1
Utilities	13	0
Total	78	10

## Takarunga / Mt Victoria

#### Iwi Hapu interests:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

## **Local Board Area:**

Devonport - Takapuna Local Board

#### **Reserve Classification:**

Recreation Reserve subsection (1) Local Purpose Reserve subsection (2) and (3)

## **Legal Description:**

6.5476 hectares Part Allotment 42 & 46 Section 2

Parish of Takapuna

0.0726 hectares Part Allotment 42 Section 2

Parish of Takapuna

1.0361 hectares Part Allotment 42 Section 2

Parish of Takapuna

**Capital Expenditure Programme** 

Value Expe	Project	Description	2020/21	2021/22	2022/23
Wairuatanga /Spiritual	Interpretation/ storytelling	Complete installation of generic signs and then prepare and implement network wide programme to develop comprehensive sitespecific interpretation	X	Х	Х
	Protection and restoration of tihi	Repurpose or remove redundant parking and reinstate and minimise impact of remaining infrastructure.	\$0	\$0	\$0
	Protection and healing of wāhi tapu and taonga	Network-wide programme to work with mana whenua to identify, protect and heal sites of signficance - actions and staging to be confirmed	x	X	Х
Mana Aotūroa /Cultural & Heritage	Distinct entrances	Network-wide programme to develop unique entrances that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures	X	Х	Х
Takotoranga / Landscape	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate - actions and staging to be confirmed	x	×	Х
Mana Whai a Rēhia /Recreational	Ancillary visitor infrastructure	Develop toilets and possibly reconfigure parking	\$0	\$0	\$0
	Asset renewals	Network-wide programme to maintain assets – actions and staging to be confirmed	Х	Х	Х
	Track network	Develop track network to improve access and protect values	\$200,000	Х	х
	Way-finding	Complete installation of main entrance and secondary destination signs and progressively implement additional way-finding	\$50,000	X	х

Note: X indicates that this is part of a network-programme shown on page 82 Tūpuna Maunga Authority Open Agenda Hui 56

**Operational Expenditure Programme** 

Value	Project	Description	2020/21	2021/22	2022/23
Waiuatanga /Spiritual	Signage	Repairs and /or the replacement of signs	\$1,824.34	\$3,561	\$3,632
Takotoranga /Landscape	Appropriate Activites	Continue to work with partners to promote appropriate use and protection of the maunga	X	X	Х
Mauri Pūnaha Hauropi /Ecology and Biodiversity	Pest Management	Undertake animal and plant pest control	\$10,581	\$10,792	\$22,017
	Vegetation Management	Annual Vegetation Maintennce programme	\$18,660	\$21,580	\$22,012
Mana Hononga Tangata /Living Connections	Volunteers and Partners	Continue to build strong working relationships with partners across the maunga	Х	x	х
	Building Maintenance associated costs	Michael King Writers Cottage Bunker The Depot Gun enplacement & tunnels	\$1,760	\$1,795	\$1,831
Whai Rawa Whakauka /Economic and Commercial	Commercial Operators	Formalise agreements with commercial operators on the maunga	Х	X	×

Note: X indicates that this is part of a network-programme shown on page 83

## **Contracts**

Contractor	Description	Contract value	Period covered
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$43,850.15	July 2022

## **L**eases

Lease Holder	Activity type	Lease status /term	Annual fee	Lease expiry date
North Shore Play Centre Assoc Inc	Community activity (preschool)	20 year term (2 x 10 years)	\$1.00 + GST	31 Aug 2023
The Depot Inc	Community activity (gallery)	2 years and 2 month term and one 1 year renewal	\$3,600 + GST	30 June 2020
Michael King Writer Studio Trust	Community activity (creative)	20 year terms (2 x 10 years)	\$1.00 + GST	19 June 2025
Devonport Folk Music Club	Community activity (music)	20 year term (2 x 10 years) First term expired May 2019	\$1.00 + GST	15 May 2029
Total revenue pe	er annum: \$3,603	+ GST	1	

## **Assets**

Category	Total	Condition rating – 4 & 5
Buildings	10	0
Courts	1	0
Monuments & structures	3	0
Park equipment	12	3
Park furniture	19	2
Park roads and carparks	11	1
Park structures	50	6
Paving and hard surfaces	24	0
Utilities	4	0
Total	134	12

## Te Pane-o-Mataaho/Te Ara Pueru / Mangere Mountain

## Iwi Hapu interests:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

#### **Local Board Area:**

Māngere – Ōtāhuhu Local Board

#### **Reserve Classification:**

Historic, Recreation & Local Purpose

#### **Legal Description:**

31.8291 hectares more or less, being Section 1 SO 68568

5.3805 hectares more or less, being Section 2 SO 68568

0.1889 hectares more or less, being Section 1 SO 40483

0.0460 hectares more or less, being Allotment 270

## Parish of Manurewa

0.3914 hectares more or less, being Section 3 SO 68568

0.1019 hectares more or less, being Section 4 SO 68568

0.4520 hectares more or less, being Section 1 SO 41481

0.0865 hectares more or less, being Lot 16 DP 42381

## **Capital Expenditure Programme**

Value	Project	Description	2020/21	2021/22	2022/23
Wairuatanga /Spiritual	Interpretation/ storytelling	Complete installation of generic signs and then prepare and implement network wide programme to develop comprehensive sitespecific interpretation	X	Х	Х
	Protection and restoration of tihi	Develop crater rim track	\$800,000	\$0	\$0
	Protection and healing of wāhi tapu and taonga	Network-wide programme to work with mana whenua to identify, protect and heal sites of signficance - actions and staging to be confirmed	Х	х	Х
Mana Aotūroa /Cultural & Heritage	Distinct entrances	Network-wide programme to develop unique entrances that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures	Х	Х	X
Takotoranga / Landscape	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate - actions and staging to be confirmed	Х	Х	Х
	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove redundant infrastructure - actions and staging to be confirmed	X	X	Х
Mana Whai a Rēhia /Recreational	Ancillary visitor infrastructure	Redevelop playground to create a bespoke play space inspired by the landscape and the stories associated with the maunga and Maori culture.	\$500,000	\$0	\$0
	Asset renewals	Network-wide programme to maintain assets –	Х	Х	Х

	actions and staging to be confirmed			
Track network	Develop track network to improve access and protect values	\$0	Х	
Way-finding	Complete installation of main entrance and secondary destination signs and progressively implement additional way-finding	\$0	\$100,000	\$200,000

Note: X indicates that this is part of a network-programme shown on page 82

**Operational Expenditure Programme** 

Value	Project	Description	2020/21	2021/22	2022/23
Wairuatanga /Spiritual	Signage	Repairs and /or the replacement of signs	\$1984.34	\$3,724	\$3,798
Takotoranga /Landscape	Appropriate activities	Continue to work with partners to promote appropriate use and protection of the maunga	×	X	X
Mauri Pūnaha Hauropi /Ecology and Biodiversity	Pest Management	Undertake animal and plant pest control	\$8,465	\$8,634	\$22,017
Biodiversity	Vegetation Management	Annual Vegetation Maintennce programme	\$18,660	\$21,580	\$22,011
Mana Hononga Tangata /Living Connections	Volunteers and Partners	Continue to build strong working relationships with partners across the maunga	Х	Х	Х
	Building Maintenance associated costs	Memorial Hall Toilets /changing rooms	\$3,703	\$3,777	\$3,853
	Water /Electricity Expenses	Expenses relating to toilets	\$2,048	\$2,089	\$2,131
Whai Rawa Whakauka /Economic and Commercial	Commercial Operators	Formalise agreements with commercial operators on the maunga	X	Х	Х

Note: X indicates that this is part of a network-programme shown on page 83

## **Contracts**

Contractor	Description	Contract value	Period covered
Recreation Services	Full facilities maintenance -annual scheduled works and response under \$1000	\$160,384.15	July 2022

## Leases

Lease Holder	Activity type	Lease status	Annual fee	Lease expiry
		/term		date

Mangere Memorial Hall	General activity type	Short term occupancy	Council's fees and charges	N/A
Onehunga Mangere United Football Club	Football and softball	1 x 10 year term	\$0.10	30 June 2020
The Auckland Playcentres Association Inc	Playcentre	2 x 10 years	\$0.10	31 July 2021
Total revenue per annum: \$0.20 + GST				

## **Assets**

Category	Total	Condition rating – 4 & 5
Buildings	2	0
Monuments & structures	2	0
Park equipment	27	2
Park furniture	22	1
Park roads and carparks	17	4
Park structures	51	5
Paving and hard surfaces	24	1
Play surfaces	9	0
Sports fields	8	0
Utilities	6	0
Total	168	13

## Te Kopuke / Titikopuke / Mt St John

#### Iwi Hapu interests:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

#### **Local Board Area:**

Albert Eden Local Board

Reserve Classification: Recreation Reserve

#### **Legal Description:**

3.0402 hectares Allotment 12A Section 11

Suburbs of Auckland

0.1576 hectares Part Lot 23 of Allotment 18 Section 11

Suburbs of Auckland

0.2633 hectares Part Lots 24 & 25 DP 13194

0.4879 hectares Lot 1 DP 39142

0.3819 hectares Lot 1 DP 37516

0.0047 hectares Part Lot 5 DP 106274

0.1110 hectares Parts Lot 8 DP 15394

0.1901 hectares Allotment 43 & Part Allotment 44 Section 11

Suburbs of Auckland

0.0033 hectares Part Allotment 15 Section 11

Suburbs of Auckland

0.0098 hectares Lot 4 DP 106274

## **Capital Expenditure Programme**

Value	Project	Description	2020/21	2021/22	2022/23
Wairuatanga /Spiritual	Interpretation/ storytelling	Complete installation of generic signs and then prepare and implement network wide programme to develop comprehensive sitespecific interpretation	Х	X	X
	Protection and restoration of tihi	Develop crater rim track	\$50,000	\$180,000	<b>\$</b> 0
	Protection and healing of wāhi tapu and taonga	Network-wide programme to work with mana whenua to identify, protect and heal sites of signficance - actions and staging to be confirmed	Х	Х	Х
Mana Aotūroa /Cultural & Heritage	Distinct entrances	Network-wide programme to develop unique entrances that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures	X	Х	Х
Takotoranga / Landscape	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate - actions and staging to be confirmed	x	х	х
	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove redundant infrastructure - actions and staging to be confirmed	x	х	х
Mana Whai a Rēhia /Recreational	Asset renewals	Network-wide programme to maintain assets – actions and staging to be confirmed	X	X	Х
	Track network	Develop track network to improve access and protect values	X	X	X
	Way-finding	Complete installation of main entrance and secondary destination signs and	\$0	Х	Х

Tūpuna Maunga Authority Open Agenda Hui 56

## Tūpuna Maunga Authority Open Agenda Hui <mark>56</mark> – 20 July 2020

Item 4	
<b>Attachment</b>	Α

progressively implement additional way-finding	
--	--

Note: X indicates that this is part of a network-programme shown on page 82 "Track network" includes the provision of amenty furniture

**Operational Expenditure Programme** 

Value	Project	Description	2020/21	2021/22	2022/23
Waiuatanga /Spiritual	Signage	Repairs and /or the replacement of signs	\$1,823.26	\$3,561	\$3,632
Mauri Pūnaha Hauropi /Ecology and Biodiversity	Pest Management	Undertake animal and plant pest control	\$9,523	\$7,555	\$12,110
	Vegetation Management	Annual Vegetation Maintennce programme including control of cherry, privet & olives	\$18,660	\$21,580	\$22,012
Whai Rawa Whakauka /Economic and Commercial	Commercial Operators	Formalise agreements with commercial operators on the maunga	х	х	Х

Note: X indicates that this is part of a network-programme shown on page 83

## **Contracts**

Contractor	Description	Contract value	Period covered
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$23,288.15	July 2022

## Leases

Lease Holder	Activity type	Lease status /term	Annual fee	Lease expiry date
Watercare Services Ltd	Reservoirs & associated infrastructure	In perpetuity	\$0.00	
Total revenue per annum: \$0.00 + GST				

Total revenue per annum: \$0.00 + GST

## **Assets**

Category	Total	Condition rating – 4 & 5
Park equipment	4	1
Park furniture	6	2
Park roads and carparks	2	0
Park structures	15	1
Paving and hard surfaces	7	2
Total	34	5

## Te Tātua a Riukiuta / Big King

## Iwi Hapu interests:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

## **Local Board Area:**

Puketāpapa Local Board

## **Reserve Classification:**

Recreation Reserve

## **Legal Description:**

7.7295 hectares Section 1 SO 34827

## **Capital Expenditure Programme**

Value	Project	Description	2020/21	2021/22	2022/23
Wairuatanga /Spiritual	Interpretation/ storytelling	Complete installation of generic signs and then prepare and implement network wide programme to develop comprehensive sitespecific interpretation	X	Х	Х
	Protection and restoration of tihi	Develop secondary track to the tihi	\$0	\$0	\$0
	Protection and healing of wāhi tapu and taonga	Network-wide programme to work with mana whenua to identify, protect and heal sites of signficance - actions and staging to be confirmed	X	Х	Х
Mana Aotūroa /Cultural & Heritage	Distinct entrances	Network-wide programme to develop unique entrances that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures	x	X	Х
Takotoranga / Landscape	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate - actions and staging to be confirmed	х	Х	Х
Mana Whai a Rēhia /Recreational	Asset renewals	Network-wide programme to maintain assets – actions and staging to be confirmed	Х	х	х
	Track network	Develop track network to improve access and protect values	\$0	Х	\$220,000
	Way-finding	Complete installation of main entrance and secondary destination signs and progressively implement additional way-finding	\$0	\$50,000	\$0

Note: X indicates that this is part of a network-programme shown on page 82

## **Operational Expenditure Programme**

Value	Project	Description	2020/21	2021/22	2022/23
Waiuatanga /Spiritual	Signage	Repairs and /or the replacement of signs	\$2,285.34	\$4,030	\$4,111
Takotoranga /Landscape	Appropriate Activites	Continue to work with partners to promote appropriate use and protection of the maunga	×	X	×
Mauri Pūnaha Hauropi /Ecology and Biodiversity	Annual Plant Management	Undertake animal and plant pest control	\$21,162	\$21,585	\$22,017
	Vegetation Management	Annual Vegetation Maintennce programme	\$18,660	\$21,580	\$22,012
Mana Hononga Tangata /Living Connections	Volunteers and Partners	Continue to build strong working relationships with partners across the maunga	Х	Х	Х
	Water /Electricity Expenses	Expenses relating to toilets	\$1,807	\$1,843	\$1,880
Whai Rawa Whakauka /Economic and Commercial	Commercial Operators	Formalise agreements with commercial operators on the maunga	Х	Х	Х

Note: X indicates that this is part of a network-programme shown on page 83

## **Contracts**

Contractor	Description	Contract value	Period covered
Recreation Services	Full facilities maintenance	\$87,201.15	July 2022

## Leases

Lease Holder	Activity type	Lease status /term	Annual fee	Lease expiry date
Watercare Services Ltd	Reservoir & associated Infrastructure	In perpetuity	\$0.00	
Total revenue per annum: \$0.00				

## **Assets**

Category	Total	Condition rating – 4 & 5
Buildings	1	0
Park equipment	8	5
Park furniture	25	2
Park roads and carparks	2	0
Park structures	5	1
Paving and hard surfaces	21	5
Total	62	13

# **Network-wide Programmes Capital Expenditure Programme**

There are a number of programmes that require further project planning to determine how they will be applied to each maunga. Once this has occurred, the individual maunga sections will be

updated at the next available opportunity.

Value	Project	Description	2020/21	2021/22	2022/23
Wairuatanga /Spiritual	Interpretation/ storytelling	Network wide programme to develop comprehensive site- specific interpretation	\$200,000	\$300,000	\$1,700,000
	Protection and healing of wāhi tapu and taonga	Network-wide programme to work with mana whenua to identify, protect and heal sites of signficance - actions and staging to be confirmed	\$100,000	\$200,000	\$1,500,000
Mana Aotūroa /Cultural & Heritage	Distinct entrances	Network-wide programme to develop unique entrances that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures	\$120,000	\$160,000	\$1,955,000
Takotoranga / Landscape	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and and reinstate and/or revegetate - actions and staging to be confirmed	\$510,000	\$2,500,000	\$1,200,000
Mana Whai a Rēhia /Recreational	Asset renewals	Network-wide programme to maintain assets – actions and staging to be confirmed	\$100,000	\$400,000	\$600,000
	Track network	Network-wide programme to upgrade the peripheral track network on each maunga to improve access and protect values	\$0	\$225,000	\$680,000
	Way-finding	Network-wide programme to complete installation of main entrance signs	\$0	\$80,000	\$100,000

## **Operational Expenditure Programme**

There are a number of programmes that require further project planning to determine how they will be applied to each maunga. Once this has occurred, the individual maunga sections will be

updated at the next available opportunity.

Project	Description	2020/21	2021/22	2022/23
Consents processing, and RMA Rōpū	Professional services to support the RMA Rōpū and Resource Consent and Heritage NZ applications not associated with the capital expenditure proramme	\$32,798	\$33,449	\$34,118
Recreation Services Full Facilities Maintenance Contract	Annual Management Fee and Annual Response Works over \$1,000	\$293,359	\$299,226	\$305,211
General consulting and engagement	Technical and landowner input into projects and progammes	\$61,369	\$62,596	\$63,848
Insurance	Associations Insurance	\$6,348	\$6,474	\$6,603
Visitor information and research	Development and enhancement of visitor information to enhance the visitor experience and monitoring and research to better understand visitor expectations, experiences and impacts.	\$22,904	\$53,962	\$55,041
Events	Providing the Love Your Maunga Day Event and supporting other events including cultural activities	\$52,375	\$53,962	\$55,041
Management planning	Completing the 7 guidelines/strategies, the individual Tūpuna Maunga plans and planning projects identified in these documents.	\$210,085	\$549,293	\$300,000
Pest control equipment	Equipment to support the pest control programme	\$10,013	\$17,268	\$20,031
Volunteers and partnerships	Strengthening and expanding the volunteer programme	\$10,581	\$10,792	\$11,008

## **Network Wide Revenue**

There are a number of revenue-generating activities that occur on the Tūpuna Maunga. This revenue contributes to the protection and restoration of the maunga and is incorporated into the net operational expenditure calculations.

Activity	Description	2020/21	2021/22	2022/23
Concessions	Fees and charges associated with a new framework for guided visitation to the maunga	\$1250	\$650	\$650
Filming and Events	Filming and events that incur fees and charges as per the Tūpuna Maunga Authority's Fees and Charges Schedule	\$7,500	\$7,500	\$7,500
Leases	Leases that incur fees and charges as per the Tūpuna Maunga Authority's Fees and Charges Schedule	\$286,124	\$286,124	\$286,124
Tenancies	2 residential tenancies on the maunga	\$52,000	\$52,000	\$52,000
Venue bookings	Mangere War Memorial Hall	\$62,000	\$62,000	\$62,000
Water consent	Fees associated with water Consent on Ōtāhuhu / Mt Richmond	TBC	TBC	TBC

This is projected to increase over time as a result of:

- the implementation of the Tūpuna Maunga Authority's Fees and Charges Schedule to new leases
- the granting of licences and concessions for existing and new commercial activities
- new commercial partnerships/sponsorships
- the promotion of philanthropy to contribute to the care and protection of the Tūpuna Maunga, and
- the development of visitor information hubs.

The Commercial Strategy will confirm the activities that the Tūpuna Maunga Authority will actively progress and the staging of these projects.



Attachment 2 Iwi and Hapū interests in the Tūpuna Maunga

Tūpuna Maunga	lwi / hāpu
Matukutūruru /Wiri Mountain	Ngāti Tai ki Tāmaki Ngāti Maru Ngāti Tamaoho Ngāti Tamaterā Ngāti Te Ata Ngāti Whanaunga Ngāti Whātua o Kaipara Ngāti Whātua Ōrakei Te Ākitai Waiohua Te Kawerau ā Maki
Maungakiekie /One Tree Hill Maungarei /Mount WellingtonMaugawhau /Mount Eden Ötāhuhu /Mount Richmond Takarunga /Mount Victoria Maungauika/North Head Te Kōpuke /Titikōpuke /Mount St John	Ngāti Maru Ngāti Pāoa Ngāti Pāoa Ngāti Tamaoho Ngāti Tamaterā Ngāti Te Ata Ngāti Whanaunga Ngāti Whātua o Kaipara Ngāti Whātua Ōrakei Te Ākitai Waiohua Te Kawerau āMaki Te Patukirikiri Te Rūnanga o Ngāti Whātua

Tūpuna Maunga	lwi / hāpu
Ōhinerau / Mount Hobson	Ngāi Tai ki Tāmaki
	Ngāti Maru
	Ngāti Tamaoho
	Ngāti Tamaterā
	Ngāti Te Ata
	Ngāti Whanaunga
	Ngāti Whātua o Kaipara
	Ngāti Whātua Ōrakei
	Te Ākitai Waiohua
	Te Kawerau ā Maki
	Te Patukirikiri
	Te Rūnanga o Ngāti Whātua
Ōhuiarangi /Pigeon Mountain	Ngāi Tai ki Tāmaki
Te Tātua a Riukiuta /Big King	Ngāti Maru
	Ngāti Tamaoho
	Ngāti Tamaterā
	Ngāti Te Ata
	Ngāti Whanaunga
	Ngāti Whātua o Kaipara
	Ngāti Whātua Ōrakei
	Te Ākitai Waiohua
	Te Kawerau ā Maki
	Te Patukirikiri
Ōwairaka /Te Ahi-kā-a-Rakataura	Ngāi Tai ki Tāmaki
/Mount Albert	Ngāti Maru
	Ngāti Pāoa
	Ngāti Tamaoho
	Ngāti Tamaterā
	Ngāti Te Ata
	Ngāti Whātua o Kaipara
	Ngāti Whātua Ōrakei
	Te Ākitai Waiohua
	Te Kawerau āMaki
	Te Rūnanga o Ngāti Whātua

Tūpuna Maunga	lwi / hāpu
Puketāpapa /Pukewīwī /Mount Roskill Te Pane-o-Mataaho /Te Ara Pueru /	Ngāi Tai ki Tāmaki
Māngere Mountain	Ngāti Maru Ngāti Tamaoho
	Ngāti Tamaterā Ngāti Te Ata
	Ngāti Whātua o Kaipara Ngāti Whātua Ōrakei
	Te Ākitai Waiohua Te Kawerau ā Maki
	Te Rūnanga o Ngāti Whātua



# CO-GOVERNANCE OF THE TŪPUNA MAUNGA/VOLCANIC CONES SUMMARY OF THE DRAFT TŪPUNA MAUNGA OPERATIONAL PLAN 2020/21

The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 (the Act) requires the Tūpuna Maunga o Tāmaki Makaurau Authority (Tūpuna Maunga Authority) and Auckland Council to prepare an Annual Operational Plan and a summary of that plan for inclusion in the Auckland Council's Annual Operational Plan 2020/21 process.

The Tūpuna Maunga Authority and Auckland Council are required to approve the Annual Operational Plan. The draft Tūpuna Maunga Operational Plan 2020/21 must be considered and adopted concurrently with the Auckland Council's Operational Plan 2020/21. A summary of the Tūpuna Maunga Authority's indicative funding requirements are outlined in this Section.

## NGĀ MANA WHENUA O TĀMAKI MAKAURAU

Ngā Mana Whenua o Tāmaki Makaurau negotiated a collective settlement of their historical Treaty claims with the Crown. Ngā Mana Whenua o Tāmaki Makaurau is the collective name of the 13 iwi/hapū with historical Treaty claims in wider Tāmaki Makaurau. The iwi/hapū are grouped into the following three rōpū

Marutūāhu Rōpū	Ngāti Whātua	Waiohua Tāmaki Rōpū
Ngāti Maru	Ngāti Whātua o Kaipara	Ngāi Tai ki Tāmaki
Ngāti Pāoa	Ngāti Whātua Ōrākei	Ngāti Tamaoho
Ngāti Tamaterā	Te Rūnanga o Ngāti Whātua	Ngāti Te Ata
Ngāti Whanaunga		Te Ākitai Waiohua
Te Patukirikiri		Te Kawerau ā Maki

#### THE NGĀ MANA WHENUA O TĀMAKI MAKAURAU COLLECTIVE REDRESS ACT 2014

The Collective Redress Act 2014 vested the Crown owned land in 14 Tūpuna Maunga (ancestral mountains / volcanic cones) in Ngā Mana Whenua o Tamaki Makaurau. They are held for the common benefit of the iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland. The Tūpuna Maunga are vested as reserves under the Reserves Act 1977.

The 14 Tūpuna Maunga covered by the Act include:

Matukutūruru - Wiri Mountain	Ōhinerau - Mount Hobson
Maungakiekie - One Tree Hill	Ohuiarangi - Pigeon Mountain
Maungarei - Mount Wellington	Te Tātua a Riukiuta – Big King
Maungawhau - Mount Eden	Ōtāhuhu – Mt Richmond
Owairaka / Te Ahi-ka-a-Rakatura - Mount Albert	Takarunga - Mount Victoria
Pukewīwī / Puketāpapa - Mount Roskill	Maungauika - North Head
Te Kōpuke / Tītīkōpuke - Mount St John	Rarotonga - Mount Smart.



#### **CO-GOVERNANCE**

The Act also established the Tūpuna Maunga Authority, a bespoke co-governance entity, to administer the Tūpuna Maunga.

The Authority has six representatives from Ngā Mana Whenua o Tāmaki Makaurau, six from Auckland Council and one non-voting Crown representative appointed by the Minister for Arts, Culture and Heritage. The term of the Authority aligns with the term of the Council.

Under the Act, the Tūpuna Maunga Authority is the administering body for each maunga for the purposes of the Reserves Act 1977, with two exceptions of Maungauika / North Head and Rarotonga / Mt Smart.

Maungauika / North Head has previously been administered by the Crown (Department of Conservation) but has now been transferred to the Tūpuna Maunga Authority. Routine management is now undertaken by council under the direction of the Tūpuna Maunga Authority in the same way as for the other maunga.

Responsibility for administration and management of Rarotonga / Mt Smart remains with Auckland Council (Regional Facilities Auckland) under the Mount Smart Regional Recreation Centre Act 1985 and Reserves Act 1977.

The Tūpuna Maunga Authority is also the administering body for Te Pane-o-Mataaho/ Te Ara Pueru/Māngere Mountain and the Maungakiekie / One Tree Hill northern land.

The legislation provides for funding and staff resourcing through Auckland Council. The Authority is currently supported by a core team of eight council staff across the Governance and Parks, Sport and Recreation units.

The scale of this co-governance arrangement is unparalleled in Auckland and the resulting unified and cohesive approach to caring for the maunga has garnered wide spread support.

#### STRATEGIC FRAMEWORK: TŪPUNA MAUNGA VALUES

In its Integrated Management Plan for the Tūpuna Maunga, the Tūpuna Maunga Authority has articulated a set of values of the Tūpuna Maunga. The values promote the statutory purpose of the Tūpuna Maunga under section 109 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014, where in exercising its powers and functions the Authority must have regard to the spiritual, ancestral, cultural, customary and historical significance of the Tūpuna Maunga to Ngā Mana Whenua and the other people of Auckland.

The values weave together and give expression to mana whenua and other world views, and the connections and histories in a manner that highlights the way in which these views complement each other and create a richness to the relationship people have with the Tūpuna Maunga and multiple ways in which ways in which these relationships are thought of and expressed.

The values provide a strategic framework to guide the Tūpuna Maunga Authority in making any decision about the Tūpuna Maunga. The values are the key driver of the Tūpuna Maunga 10 year work programme that was confirmed through the Long Term Plan 2018 -2028.

The values are as follows:



## Item 4 Attachment B

Values	What this means for the Tūpuna Maunga
Waituatanga/ Spiritual	<ul> <li>restore and recognise the relationship between the Maunga and its people</li> <li>tread gently</li> <li>recognise the tihi is sacred</li> <li>treat the Maunga as taonga tuku iho – treasures handed down the generations</li> </ul>
Mana Aotūroa/ Cultural and Heritage	<ul> <li>enable Mana Whenua role as kaitiaki over the Tūpuna Maunga</li> <li>encourage culturally safe access</li> <li>restoring customary practices and associated knowledge</li> <li>recognise European and other histories and interaction with the Maunga</li> </ul>
Takotoranga /Landscape	<ul> <li>protect the integrity of the Tūpuna Maunga</li> <li>encourage design that reflects Tūpuna Maunga Values</li> <li>promote a connected network of Maunga</li> <li>preserve the visual and physical integrity of the maunga as landmarks of Tāmaki</li> <li>active restoration and enhancement of the natural features of the Maunga</li> <li>encourage activities that are in keeping with the natural and indigenous landscape</li> </ul>
Mauri Pūnaha Hauropi/Ecology and Biodiversity	<ul> <li>strengthen ecological linkages between the Maunga</li> <li>Maunga tū mauri ora, maunga tū Makaurau ora /if the Maunga are well,         Auckland is well</li> <li>restore the biodiversity of the Tūpuna Maunga</li> </ul>
Mana Hononga Tangata /Living Connection	<ul> <li>a place to host people</li> <li>actively nurture positive relationships</li> <li>give expression to the history and cultural values of the Maunga</li> <li>rekindle the sense of living connection between the Maunga and the people</li> </ul>
Whai Rawa Whakauka/ Economic and Commercial	<ul> <li>focus on commercial activities that create value and enhance experience</li> <li>explore alternative and self-sustaining funding opportunities</li> <li>foster partnerships and collaboration</li> <li>alignment with the Tūpuna Maunga Values</li> </ul>
Mana Whai a Rēhia/Recreational	<ul> <li>promote health and wellbeing</li> <li>encourage informal inclusive recreation activities</li> <li>balance informal and formal recreation</li> <li>recreational activities consistent with tikanga Māori</li> <li>Maunga are special places and treasures handed down</li> </ul>



#### TŪPUNA MAUNGA OPERATIONAL PLAN 2020/21

Each financial year, the Tūpuna Maunga Authority and Council must agree an annual operational plan to provide a framework in which the Council will carry out its functions for the routine management of the Tūpuna Maunga and administered lands for that financial year, under the direction of the Tūpuna Maunga Authority.

The draft Tūpuna Maunga Operational Plan 2020/21 identifies a number of projects to be delivered or commenced in the coming financial year and the subsequent two financial years. The draft Tūpuna Maunga Operational Plan 2020/21 also sets out the 10 year work programme and funding envelope confirmed through the Long Term Plan 2018 -2028. The draft budget for 2020/21 and the subsequent years fits within this funding envelope.

A copy of the draft Operational Plan can be found at <a href="www.aucklandcouncil.govt.nz">www.aucklandcouncil.govt.nz</a>

Priority programmes and projects include:

## **Policy and Management**

- Progressing the potential transfer of administration over certain Maunga reserve lands from the Department of Conservation to the Authority, and the potential transfer of the administration of land contiguous to other Tūpuna Maunga
- Establishment of a full-time officer to manage compliance activities under the Reserves Act 1977.ianisation

#### Healing

- Protection and restoration of the tihi (summits) through pedestrianisation of the tihi and significant track and viewing platform developments
- Protection and restoration of historic kumara pits, pā sites and wāhi tapu
- Restoration of indigenous native ecosystems; reintroducing native plants and attracting native animal species; removing inappropriate exotic trees and weeds
- Pest control on all Maunga in line with Auckland's plan to be pest free by 2050

#### **Development**

- Cultural interpretation including distinct entrance ways, pou whenua, visitor information hubs and educational signage
- Exemplary visitor infrastructure including tracks and viewing platforms, toilets and play spaces
- Removal of redundant infrastructure (built structures, water reservoirs, impermeable surfaces, etc) and returning areas to open space
- Commercial activities to develop alternative revenue streams to invest in the protection and enhancement of the values of the Tūpuna Maunga

#### Connection

 Mana whenua living connection programme focusing on their role as kaitiaki (guardians), restoring customary practices and associated knowledge and enabling cultural activities



## Item 4 Attachment B

- On-site staff to protect and enhance the Tūpuna Maunga and the visitor experience
- Volunteer programmes to connect communities to the Tūpuna Maunga
- Education programmes, community events and a bespoke website that celebrates the living connection that all communities have with the Tūpuna Maunga.

All projects are designed to deliver outcomes for the 13 iwi/hapū of the Tāmaki Collective and all the people of Auckland, enhance the mana and mauri of the Tūpuna Maunga and deliver improved open spaces across the eight local board areas.

They will also enable a compelling case in a future UNESCO World Heritage bid for the Tūpuna Maunga, which will contribute to a Māori identity that is Auckland's point of difference in the world. The bid for World Heritage status will be progressed in this financial year in partnership with the Department of Conservation.

#### SUMMARY OF INDICATIVE FUNDING REQUIREMENTS

The funding for Tūpuna Maunga is set at a regional level. The 10 Year budget to enable the priority projects and programmes that was endorsed in the the council's 10 Year Budget (Long Term Plan) 2018-28 is shown in Table 2.

The draft budget for 2020-21 and the subsequent years fits within this endorsed funding envelope. In the context that there have been financial impacts arising from the Covid-19 pandemic, the overall budget in the 2020/21 financial year has been amended from the 2018-2028 funding envelope shown below. The Operational Expenditure has been reduced by 5% and \$1.2M of the Capital Expenditure has been deferred.

## Table 2 Funding envelope for the Tūpuna Maunga Authority endorsed in the Council's 10 Year Budget (Long Term Plan) 2018-28

## Long Term Plan 2018-2028 funding requirement Tūpuna Maunga Authority

Funding Envelope	2018/19 \$000's	2019/20 \$000's	2020/21 \$000's	2021/22 \$000's	2022/23 \$000's	2023/24 \$000's	2024/25 \$000's	2025/26 \$000's	2026/27 \$000's	2027/28 \$000's
Net Operating expenditure:										
Net Operating expenditure 2018-2028	3,518	3,484	3,493	3,489	3,512	3,642	3,897	3,917	3,917	3,917
Net Operating expenditure 2018-2028 (including inflation)	3,578	3,615	3,696	3,766	3,867	4,090	4,464	4,577	4,668	4,762
Capital expenditure:										
Capital expenditure 2018-2028	5,093	7,008	7,110	6,925	8,875	9,086	9,395	9,820	12,780	12,800
Total LTP Funding requirement 2018-2028	8,611	10,492	10,603	10,414	12,387	12,728	13,292	13,737	16,697	16,717
Total LTP Funding requirement 2018-2028 (including inflation)	8,671	10,623	10,806	10,691	12,742	13,176	13,859	14,397	17,448	17,562

#### Notes

<sup>\*</sup> Net operating expenditure excludes depreciation

<sup>\*</sup> Figures are in 2017/18 year values – inflation is calculated at Council agreed rates

## Maungakiekie Redevelopment

Author: Liz Parkin, Kaihautū Hōtaka

Purpose	To consider plans for the upgrade of tracks, road and bus parking options at Maungakiekie / One Tree Hill Domain.	
Recommendation	a) approve proceeding with the proposed redevelopment of the Maungakiekie tracks roads and bus parking options as shown in Attachment A	

#### **Background**

- 1. This report presents in Attachment A plans for the following Maungakiekie redevelopments:
  - a. upgrade of the tihi track
  - b. The closure of the Olive Grove road to vehicles, and its conversion to a pedestrian space
  - c. formalisation of the two desire lines on either side of the gate at the bottom of the tihi road
  - d. A solution to bus parking and congestion issues at Stardome.

#### Tihi Track Repair

- 2. The erosion of the existing tihi track has caused significant damage to surrounding natural and archaeological features. If left in its current state, erosion as a result of pedestrian traffic and water scouring will continue to erode the Maunga. The track is also unsafe due to its poor condition.
- 3. Management continue to explore options to further develop a network of walking opportunities on the Tūpuna Maunga to complement the tihi track.

#### Olive Grove Road closure.

- 4. The closure of the Maunga to cars during the COVID-19 lockdown period provided an opportunity to have real time experience on pedestrianising Olive Grove Road. Following the lockdown period, the Tūpuna Maunga Authority in partnership with Cornwall Park have trialled the continued closure of vehicle traffic to Olive Grove Road. Feedback received has been overwhelmingly positive.
- 5. The closure of the road addresses pedestrian safety concerns and is supported by the Integrated Management Plan.

- 6. The closure will be supported by changes to the layout of the Western carpark to provide additional parking, a turning area, and the relocation of the bus-drop off zone.
- 7. Two informal "desire lines at the western crater carpark will also be formalised. As part of the arrangement, opportunities to improve safety in the Western carpark through designed elements (CPTED) will also be progressed including the addition of seating and picnic tables.

#### Bus parking options

8. Given the current bus congestion and associated safety issues, it is recommended that plans for a bus drop off zone and waiting area on the grassed area adjoining Haydn Avenue is progressed. A new permeable track between the new bus parking zone and Stardome would be constructed as part of the project.

#### Statutory and other considerations

- 9. This paper relates to Maungakiekie/ One Tree Hill.
- 10. Clause 2.3 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed 2012 states:
  - "2.3 The Tāmaki Makaurau collective legislation will, on the terms provided by section 43 of the draft bill, direct the Registrar-General to record on any computer freehold register for each maunga that the iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau specified for that maunga in table 1 of part 3 of the property redress schedule have spiritual, ancestral, cultural, customary and historical interests in the maunga."
- 11. The Collective Deed Property Redress Schedule contains the table referred to in clause 2.3, and the iwi/hapū having spiritual, ancestral, cultural, customary and historical interests in Maungakiekie are as follows:

Maungakiekie/ One Tree	Ngāi Tai ki Tāmaki	Ngāti Whātua Orākei
Hill	Ngāti Maru	Ngāti Whatua o Kaipara
	Ngāti Pāoa	Te Ākitai Waiohua
	Ngāti Tamaoho	Te Kawerau ā Maki
	Ngāti Tamaterā	Te Patukirikiri
	Ngāti Te Ata	Te Rūnanga o Ngāti
	Ngāti Whanaunga	Whātua

- 12. Any decision to determine management within a reserve must take into account the legislative and policy framework.
- 13. The Authority administers the Tūpuna Maunga under the Reserves Act 1977 and pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. The Hauraki Gulf Marine Park Act 2000 is also relevant.
- 14. Section 109(2) of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Authority to have regard to the spiritual, ancestral, cultural, customary, and historical significance of the Maunga to Ngā Mana Whenua o Tāmaki Makaurau and that the Tūpuna Maunga is held in trust for Ngā Mana Whenua and the other people of Auckland.

- 15. The Tūpuna Maunga Authority's Integrated Management Plan (IMP) was adopted by the Authority in terms of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and the Reserves Act 1977. The Integrated Management Plan describes a series of "Values" and "Pathways" that guide all activities on the tūpuna maunga. The primary focus of the IMP is to protect the health and well-being of the tūpuna maunga. The "protection and enhancement of the mauri and wairua of the Tūpuna Maunga is paramount" (p57). As such the Authority must "tread gently" on the Maunga to ensure that only appropriate structures are built. The Integrated Management Plan emphasises the significance of the tihi of all the Maunga and promotes the reduction of impermeable surfaces and inappropriate structures at the tihi.
- 16. The Tūpuna Maunga Authority adopted the Tūpuna Maunga Strategies at Hui 50 on 25 September 2020. The Tūpuna Maunga Strategies are 7 key sections that outline the strategic direction with regards to education, Biodiversity, Tūpuna Maunga Design, Recreation, commercial activities and monitoring. Together with the IMP, these strategies inform guide and manage the activities undertaken on the Maunga. The Tūpuna Maunga Design section of the Strategies gives the following principles to consider when developing new infrastructure:
  - a. The tihi is the most sacred part of the Maunga to Mana Whenua. The nature of activities and establishment of structures needs to be carefully managed on the tihi.
  - b. All development will respect and maintain, and where appropriate, enhance and restore the mana of the Maunga.
  - c. Existing tracks and structures including infrastructure such as buildings, car parks, trig stations that are inappropriately or that do not align with the Tūpuna Maunga values will be removed.
  - d. Development will be restricted to that which is necessary to serve the values of the Maunga and the needs of both Mana Whenua and manuhiri (visitors) to the Maunga.
  - e. Development will be designed and located to minimise visual impact and to maintain the pre-eminence of the tihi, Maunga to Maunga sightlines and volcanic viewshafts.
  - f. Development materials and structures will seek to minimise impact on the Maunga and to achieve whole-of-life sustainability including a consideration of decommissioning.
  - g. Materials, colours and scale of development will be appropriate to the context and reflect the natural and/or cultural environment of the locality.
  - h. Impervious areas are progressively reduced to minimise erosion and stormwater generation facilitating more natural water systems.
- 17. For track development, the Tūpuna Maunga Design section also gives specific guidance for consideration including:
  - a. Design track according to soil type, consider user desire lines, easy to moderate grades, maintain a good walking surface, ensure drained surfaces managing water flows to avoid erosion and scour, provision of steps on steeper areas.
  - b. Walks to and around arrival zones, avoiding sensitive cultural terrain, but enabling some greater exploration of the Maunga.

- c. Opportunities for new/enhanced access is to be considered with track standards implemented to provide levels of service that reflect pedestrian volume and context.
- 18. The Tūpuna Maunga are within the catchments that support the Hauraki Gulf. The purpose of the Hauraki Gulf Marine Park Act 2000, among other matters, is to "recognise the historic, traditional, cultural, and spiritual relationship of the tangata whenua with the Hauraki Gulf".

#### **Attachments**

Attachment A: Maungakiekie work plans



## CONTENTS

	Reference	Dz	Revision
1. OLIVE GROVE LA4 Landscape Architects			
Shared Path Concept Masterplan	OGDP 01	20.05.2020	
Shared Path Concept 01	OGDP 01	20.05.2020	
Shared Path Concept 02	OGDP 01	20.05.2020	
Shared Path Concept 03	OGDP 01	20.05.2020	
Shared Path Concept 04	OGDP 01	20.05.2020	F
Shared Path Concept – Photo-simulation 01	OGPS 01	20.05.2020	C
Shared Path Concept – Photo-simulation 02	OGPS 02	20.05.2020	С В
BShared Path Concept – Photo-simulation 03	OGPS 03	20.05.2020	В
Pedestrianisation of Olive Grove  2. DIAGONAL PATHS  LA4 Landscape Architects	PANU-011-D-002	04.05.2020	
Diagonal Paths Concept 01		15.12.2019	
Diagonal Paths Concept 02		14.05.2020	b 0
3. BUS PARKING Flow Transportation Specialists Bus Parking – Haydn Avenue	PANU-011-D-001	12.02.2020	
4. SUMMIT TRACK Frame Group Maungakiekie Summit Track Upgrade	19/056.01	April 2020	

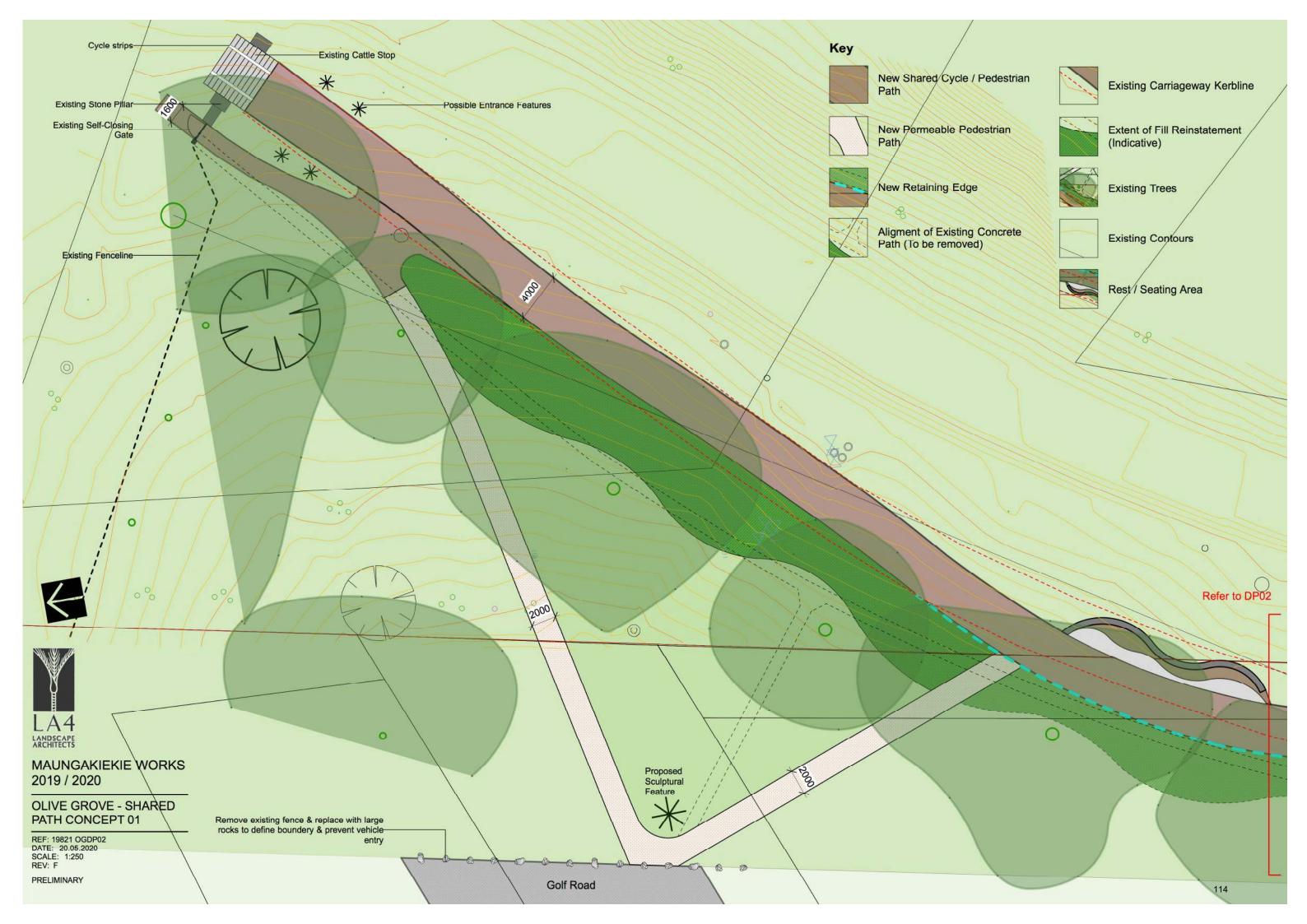


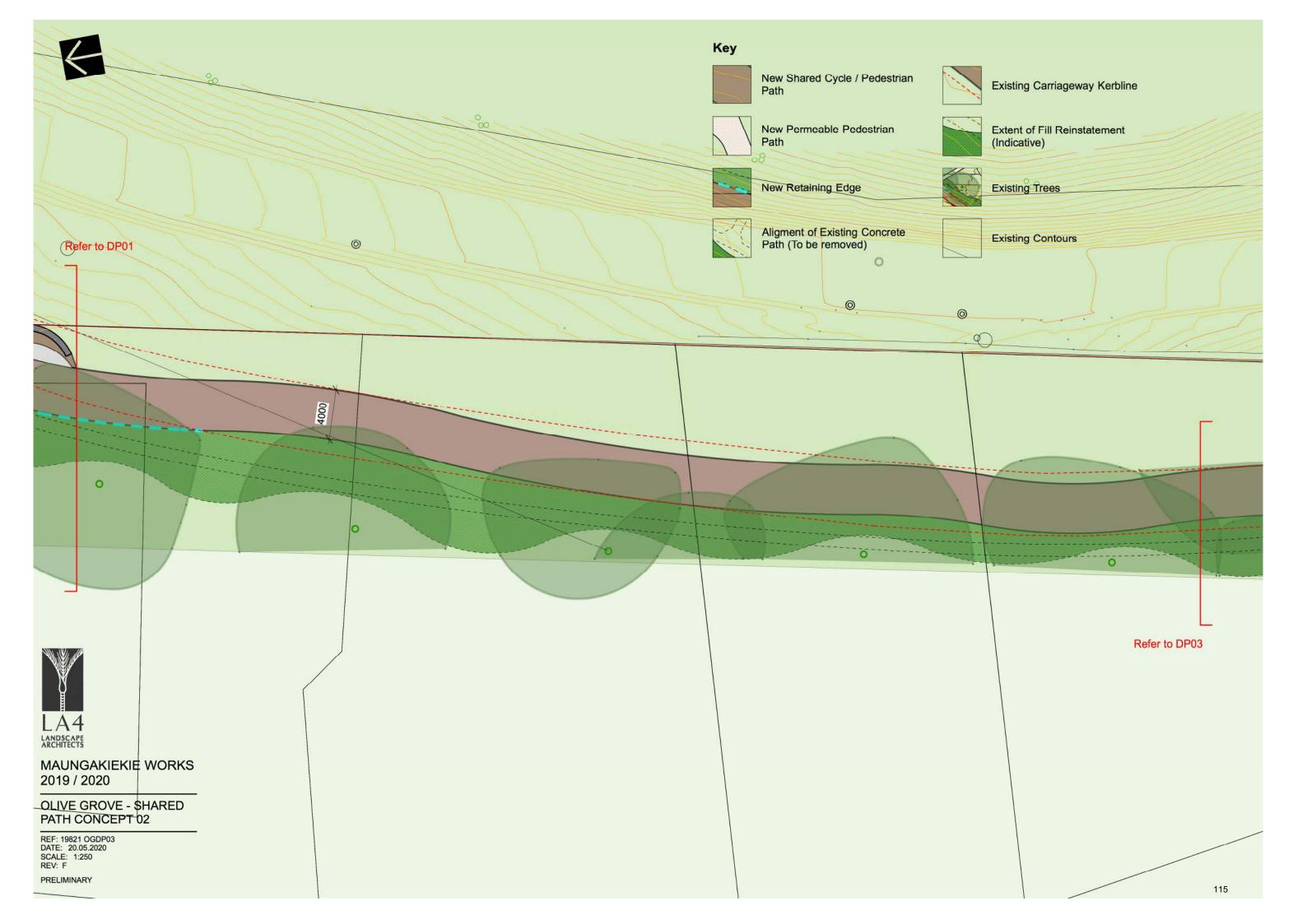
**MAUNGAKIEKIE WORKS 2019/2020** 

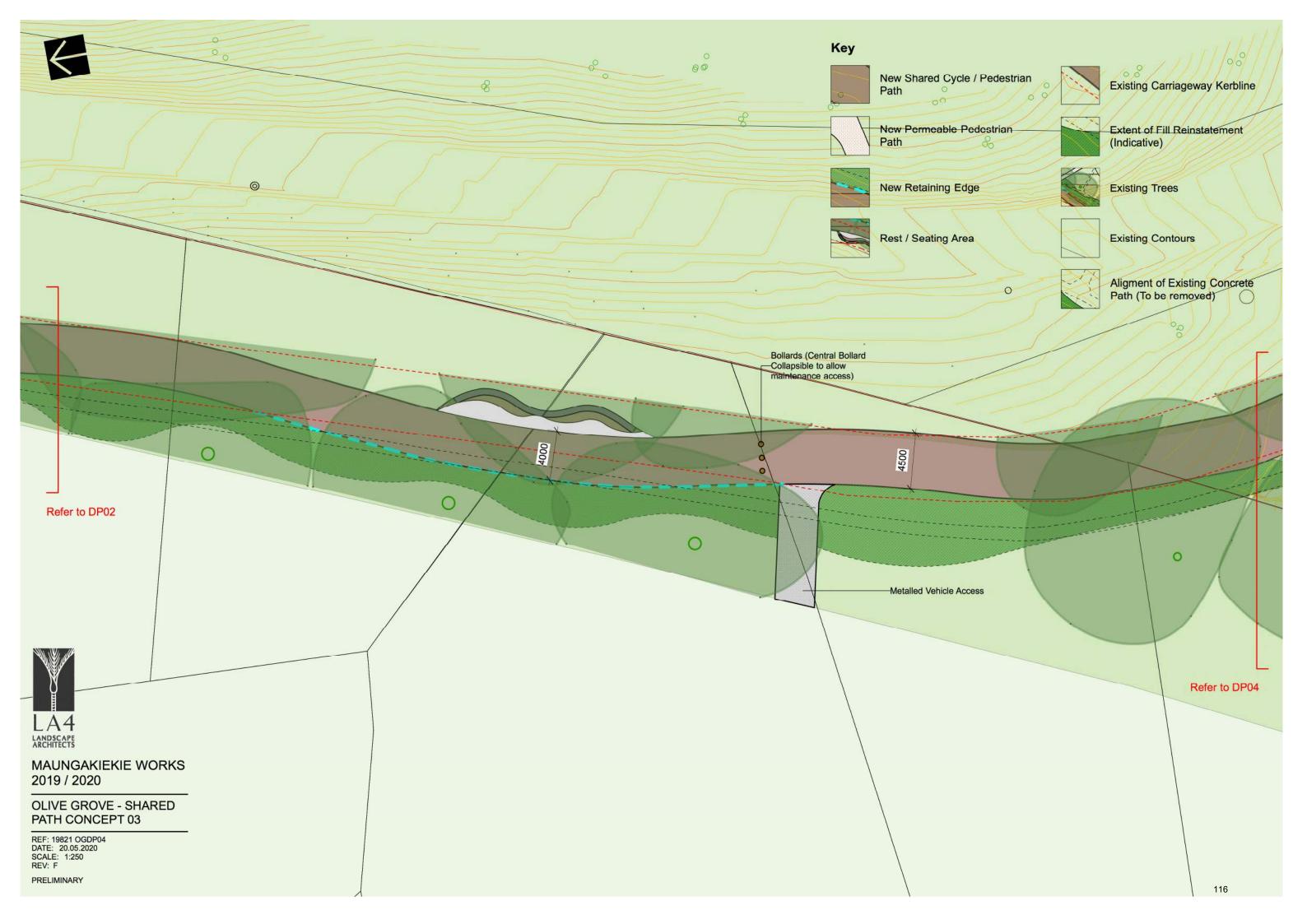


LAA LANDSCAPE ARCHITECTS LTD
26 KITCHENER STREET, CBD
PD 80X 5869 AUCKLAND 1141
NEW ZEALAND
PH (09) 353 0643
FAXC9 358 0895
EMAIL: jasonpha4.co.nz
WEB: www.ha4.co.nz













EXISTING VIEW NORTH ALONG OLIVE GROVE



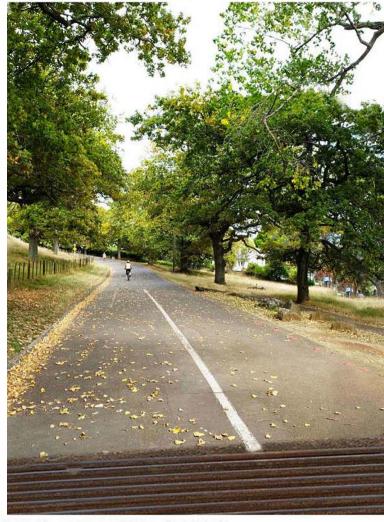


## MAUNGAKIEKIE WORKS 2019/2020

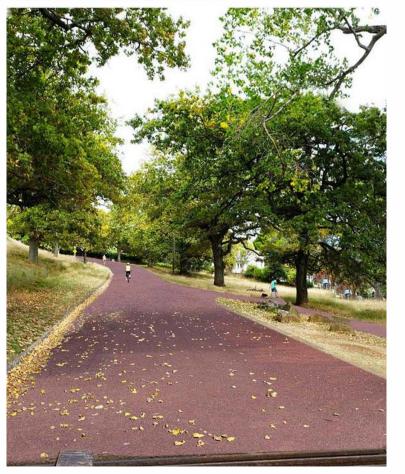
OLIVE GROVE - SHARED PATH CONCEPT (Photo-Simulation1)

REF: 19821 OGPS 01 DATE: 20.05.2020 SCALE: nts REV: C

PRELIMINARY



EXISTING VIEW SOUTH ALONG OLIVE GROVE FROM CORNWALL PARK GATES





# MAUNGAKIEKIE WORKS 2019/2020

OLIVE GROVE - SHARED PATH CONCEPT (Photo-simulation 2)

REF: 19821 OGPS 02 DATE: 20.05.2020 SCALE: nts REV: B

119

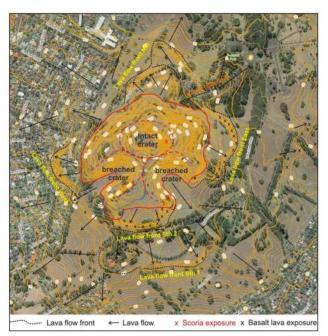
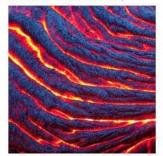


Fig. 3. New geological map of Maungakiekie/One Tree Hill volcano within the Domain and Cornwall Park. (SOURCE: B.W Hayward. 2015. Understanding Maungakiekie/One Tree Hill - Source of its Lava Flow. Geo Scene No.12)





#### CONCEPT

The design for the rest/seating areas associated with the shared path make reference to the underlying geology and lava flows associated with the cone. This is achieved by abstrating the form of a lava flow and using hewn locally sourced basalt rock to create a sinuous sculptural form which can be used for reclining and seating and appears as a section cut through the landform. The theme continues with the associated paving which provides some setback and demarcation from the pathway.



EXISTING VIEW NORTH ALONG OLIVE GROVE TOWARD CORNWALL PARK



INDICATIVE VIEW FOLLOWING COMPLETION DEPICTING REST/SEATING AREA





Cut basalt stone stored at Matukutururu, Wiri, Auckland.

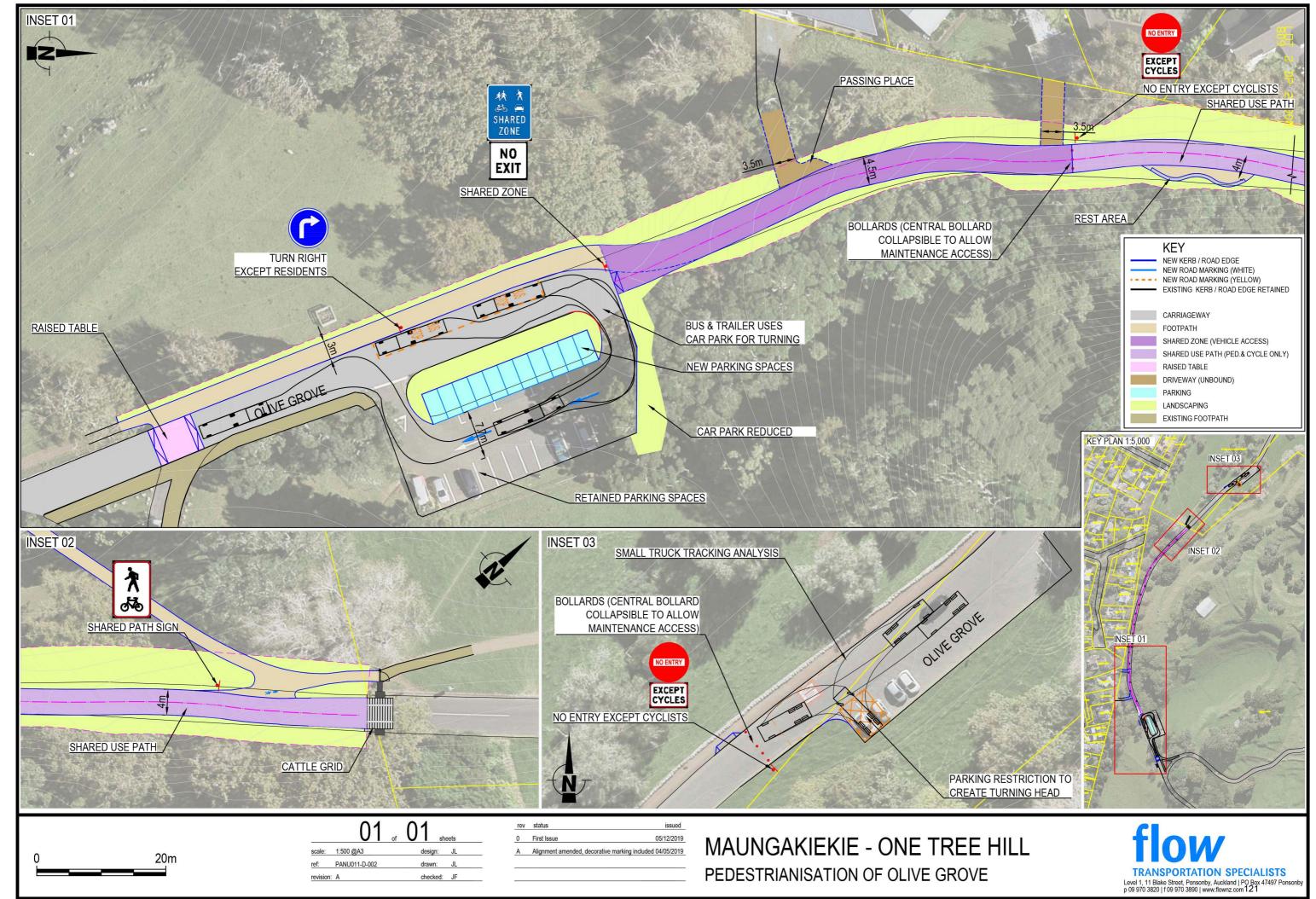


## MAUNGAKIEKIE WORKS 2019/2020

OLIVE GROVE - SHARED PATH CONCEPT (Photo-simulation 3)

REF: 19821 OGPS 03 DATE: 20.05.2020 SCALE: nts REV: B

120



## **KEY**



Existing McCullums Chip Seal Paths



Path Alignments



Steps Required in this Location



MAUNGAKIEKIE WORKS 2019/2020

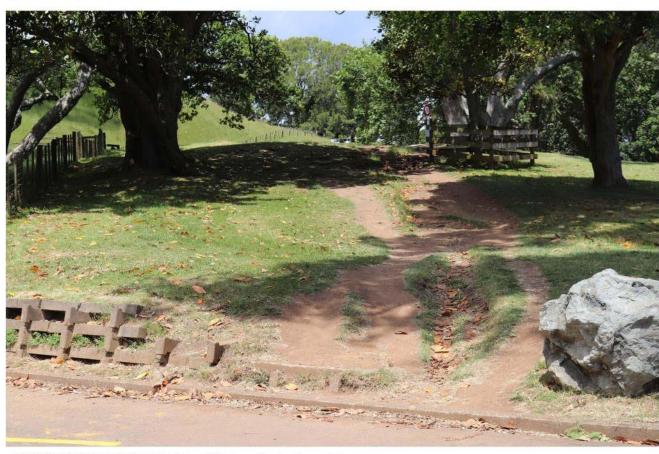
DIAGONAL PATHS - CONCEPT

REF: 19821 DP01 DATE: 05.12.2019 SCALE: 1:500@A3 REV:

PRELIMINARY

122

#### SITE IMAGES



EXISTING NORTHERN PATH (From Western Crater Carpark)



PROPOSED NORTHERN PATH - Basalt Retaining/Steps & MAP20 Option

#### RECOMMENDED PAVING OPTIONS



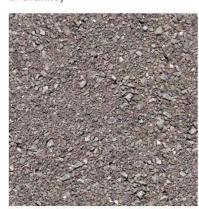
1. ESTABLISHED PAVING Mc Cullums Chip Seal



2. ORGANIC-LOCK (Hoggin Shown also available in McCullums Chip & Granite)



3. CORKEEN



4. MAP 20 (with Dustex binder)

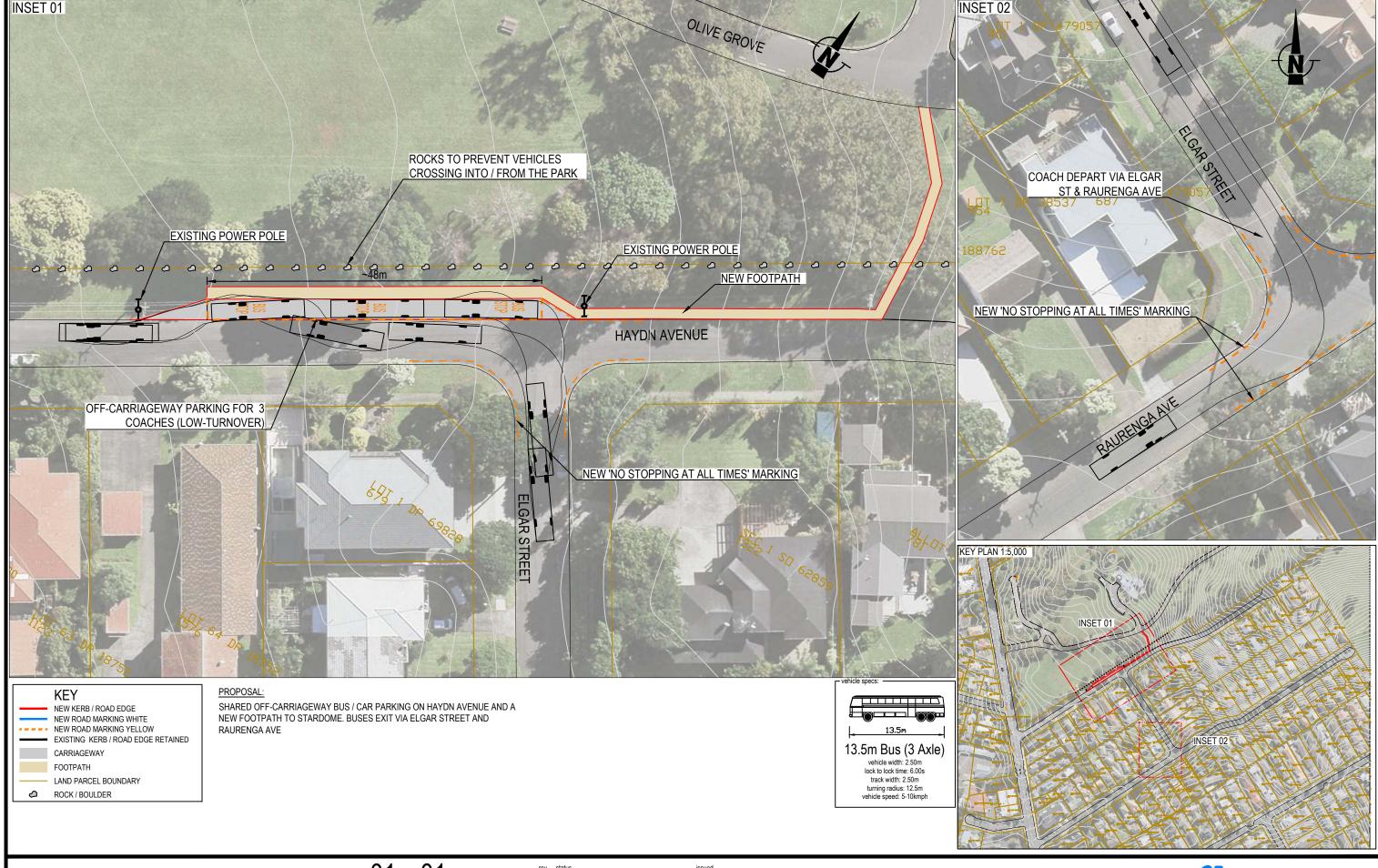
NOTES: Options 2/3/4 are permeable



# MAUNGAKIEKIE WORKS 2019/2020

DIAGONAL PATHS - CONCEPT

REF: 19821 DP02 DATE: 14.05.2020 SCALE: NTS REV: B



0 20m

 O1
 of
 O1
 sheets

 scale:
 1:500 @A3
 design:
 JL

 ref:
 PANU011-D-001
 drawn:
 JL

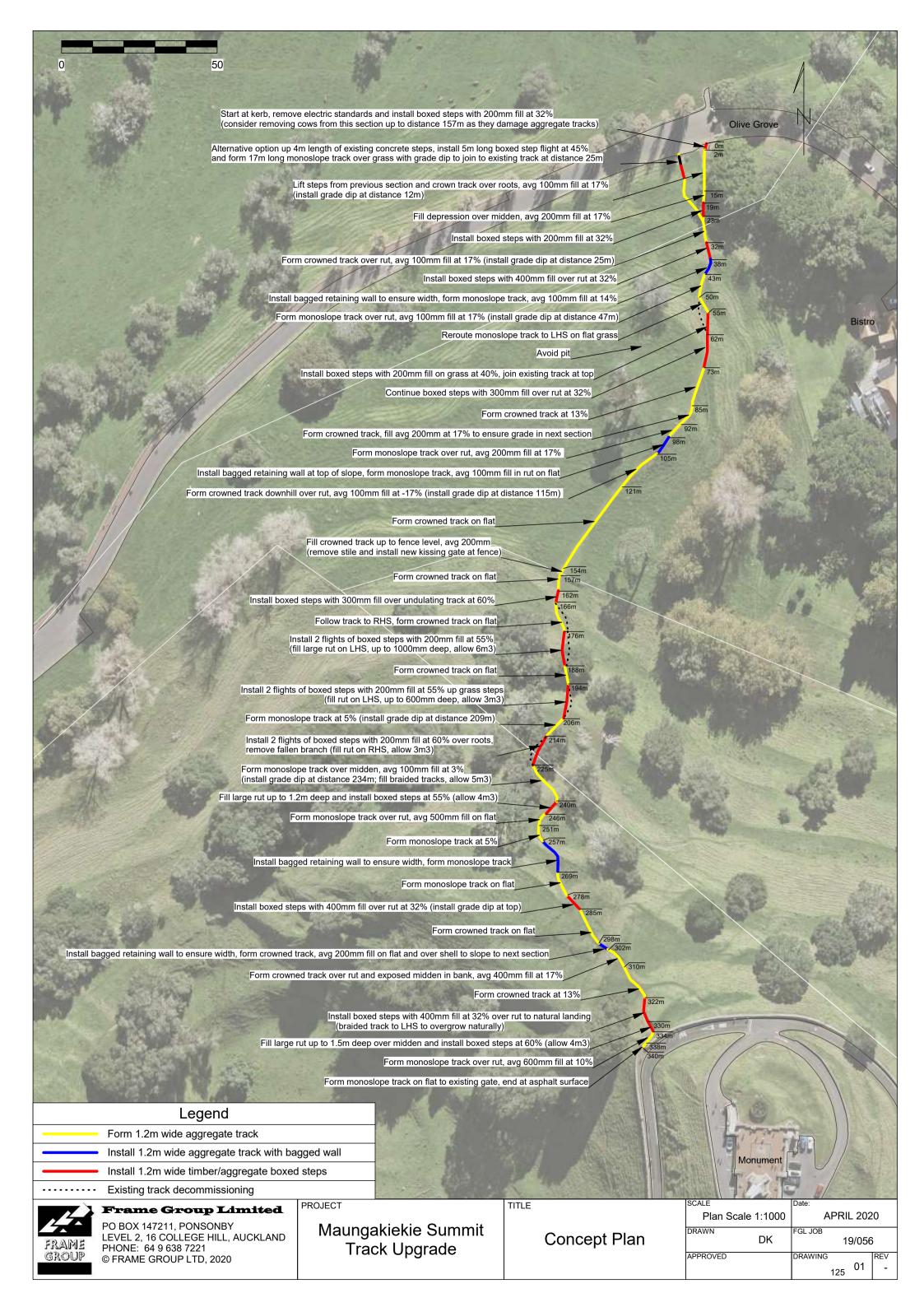
 revision:
 0
 checked:
 JF

 rev
 status
 issued

 0
 First Issue
 12/02/20

Maungakiekie One Tree Hill BUS PARKING HAYDN AVE





#### Tītīkōpuke / Te Kōpuke Track Upgrade

Author: Liz Parkin, Kaihautū Hōtaka

Purpose	To consider concepts for the upgrade of the track network on Te Kōpuke / Tītīkōpuke.				
Recommendation	That the Tūpuna Maunga Authority  a) approve proceeding with the proposed upgrade of the Te Kōpuke / Tītīkōpuke track as shown in Attachment A				

#### **Background**

- The existing track network at Tītīkōpuke / Te Kōpuke consists of a simple loop track, with several access points from surrounding streets. There is also a narrow, informal track traversing the Northern ridge. The track is in worn condition and does not meet the Tūpuna Maunga track standard as outlined in the Integrated Management Plan Strategies section on Design ("the Design Guidelines").
- 2. This project proposes:
  - a. a general upgrade of the existing loop track to the accepted track standard
  - b. closure and repair of the informal track along the Northern ridge, and
  - c. formalising the access to Warborough Ave through the construction of timber boxed steps.

#### **Design Summary**

- 3. The proposal for the track upgrade is illustrated in the plans attached as Appendix A. The upgrade of the loop track uses construction techniques including compacted aggregate tracks, timber boxed steps and soft retaining solutions that have been successfully completed previously on other maunga.
- 4. All work, including the replacement of timber boxed steps will take place within the existing footprint of the track.
- 5. The formation of the access to Warborough Ave traverses an area where tracks have not previously been constructed. This is a legacy issue from when the property was purchased by the Auckland Council and subdivided. The adjoining portion to the Maunga was subsequently transferred to the Tupuna Maunga Authority, while the area below was sold. A small access way to Warborough Ave was also transferred as part of the subdivision. The access will be achieved with boxed steps, placed on top of the ground, and filled with compacted aggregate. This technique ensures minimal ground disturbance.

- 6. Management recommend planting the proposed closed section of the track with low growing native species to remediate the desire line and encourage people to stick to the new route. Management also recommend regular photo monitoring of the closed section of the track to see if other mitigation methods need to be put in place.
- 7. An archaeologist's report assessing the effects of the proposal was requested by management. The report was instructive in locating the final position of the track, and installing measures to protect the remnant defensive ditches.
- 8. The archaeologist also recommends monitoring some sections of construction work and notes that while the works will have an impact during construction, the ultimate impact will be positive as it will protect the features of the Maunga from future damage.

#### Statutory and other considerations

- 9. This paper relates to Kōpuke/ Tītīkōpuke/ St Johns Hill
- 10. Clause 2.3 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed 2012 states:
  - "2.3 The Tāmaki Makaurau collective legislation will, on the terms provided by section 43 of the draft bill, direct the Registrar-General to record on any computer freehold register for each maunga that the iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau specified for that maunga in table 1 of part 3 of the property redress schedule have spiritual, ancestral, cultural, customary and historical interests in the maunga."
- 11. The Collective Deed Property Redress Schedule contains the table referred to in clause 2.3, and the iwi/hapū having spiritual, ancestral, cultural, customary and historical interests in the Maunga are as follows:

Kōpuke/ Tītīkōpuke/ Mount St	Ngāi Tai ki Tāmaki	Ngāti Whātua Orākei
Johns	Ngāti Maru	Ngāti Whatua o Kaipara
	Ngāti Pāoa	Te Ākitai Waiohua
	Ngāti Tamaoho	Te Kawerau ā Maki
	Ngāti Tamaterā	Te Patukirikiri
	Ngāti Te Ata	Te Rūnanga o Ngāti
	Ngāti Whanaunga	Whātua

- 12. Any decision to determine management within a reserve must take into account the legislative and policy framework.
- 13. The Authority administers the Tūpuna Maunga under the Reserves Act 1977 and pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. The Hauraki Gulf Marine Park Act 2000 is also relevant.
- 14. Section 109(2) of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Authority to have regard to the spiritual, ancestral, cultural, customary, and historical significance of the maunga to Ngā Mana Whenua o Tāmaki Makaurau and that the tūpuna maunga is held in trust for Ngā Mana Whenua and the other people of Auckland.
- 15. The Tūpuna Maunga Authority's Integrated Management Plan (IMP) was adopted by the Authority in terms of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and the Reserves Act 1977. The Integrated Management Plan describes a series of "Values" and "Pathways" that guide all activities on the tūpuna maunga. The primary focus

of the IMP is to protect the health and well-being of the tūpuna maunga. The "protection and enhancement of the mauri and wairua of the Tūpuna Maunga is paramount" (p57). As such the Authority must "tread gently" on the maunga to ensure that only appropriate structures are built. The Integrated Management Plan emphasises the significance of the tihi of all the Maunga and promotes the reduction of impermeable surfaces and inappropriate structures at the tihi.

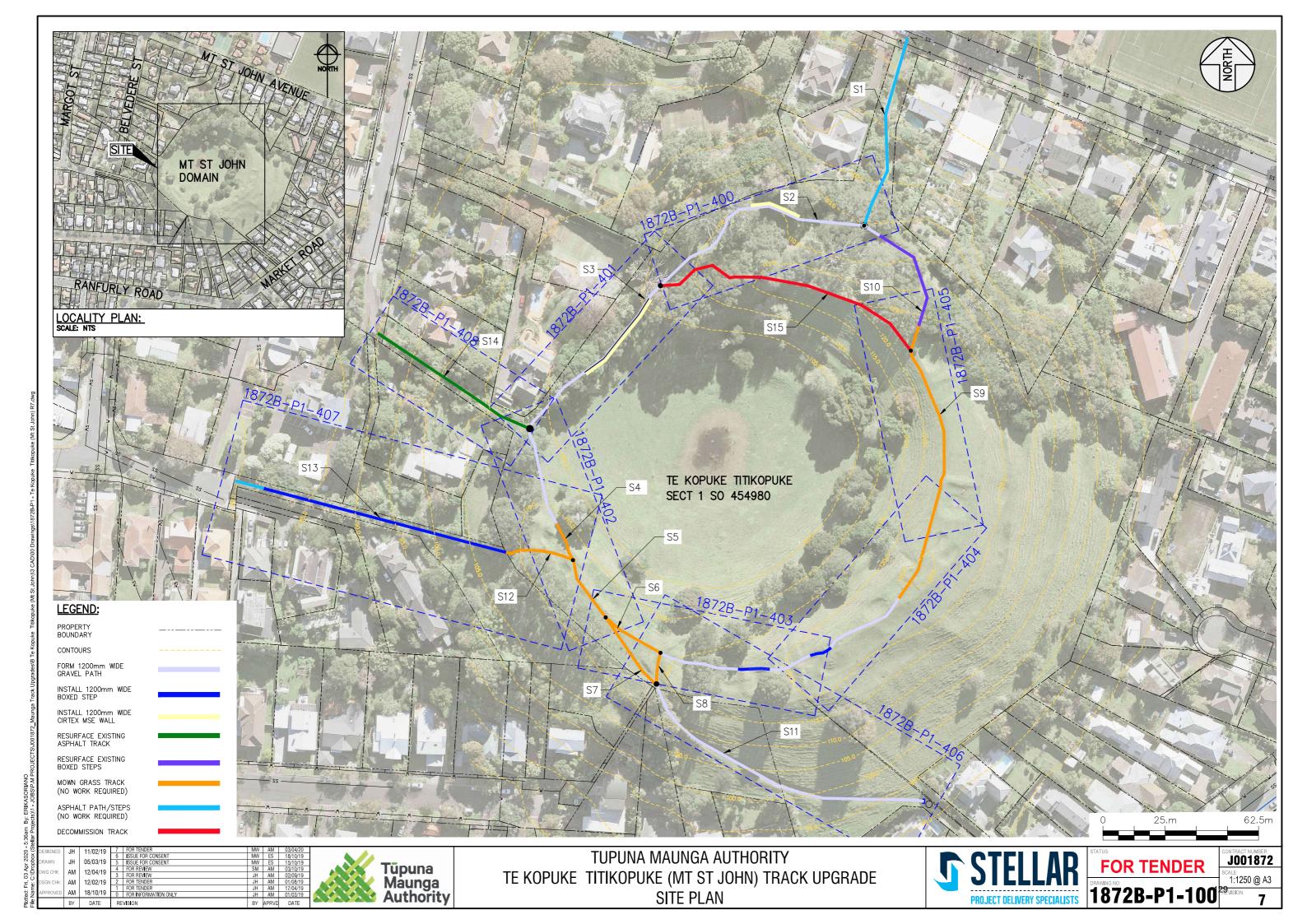
- 16. The provision of quality, appropriately located tracks that limit the disturbance of the Maunga supports Wairuatanga values of the IMP. Ensuring that trail circulation and wayfinding reflects the cultural, spiritual, historic and geological significance of the Tūpuna Maunga gives effect to the Mana Whai a Rēhia values of the IMP.
- 17. The Tūpuna Maunga Authority adopted the Tūpuna Maunga Strategies at Hui 50 on 25 September 2020. The Tūpuna Maunga Strategies are 7 key sections that outline the strategic direction with regards to education, Biodiversity, Tūpuna Maunga Design, Recreation, commercial activities and monitoring. Together with the IMP, these strategies inform guide and manage the activities undertaken on the Maunga. The Design Guidelines give the following principles to consider when developing new infrastructure:
  - a. The tihi is the most sacred part of the Maunga to Mana Whenua. The nature of activities and establishment of structures needs to be carefully managed on the tihi.
  - b. All development will respect and maintain, and where appropriate, enhance and restore the mana of the Maunga.
  - c. Development will be restricted to that which is necessary to serve the values of the maunga and the needs of both Mana Whenua and manuhiri (visitors) to the Maunga.
  - d. Development will be designed and located to minimise visual impact and to maintain the pre-eminence of the tihi, Maunga to Maunga sightlines and volcanic viewshafts.
  - e. Development materials and structures will seek to minimise impact on the Maunga and to achieve whole-of-life sustainability including a consideration of decommissioning.
  - f. Materials, colours and scale of development will be appropriate to the context and reflect the natural and/or cultural environment of the locality.
- 18. The Tūpuna Maunga are within the catchments that support the Hauraki Gulf. The purpose of the Hauraki Gulf Marine Park Act 2000, among other matters, is to "recognise the historic, traditional, cultural, and spiritual relationship of the tangata whenua with the Hauraki Gulf".

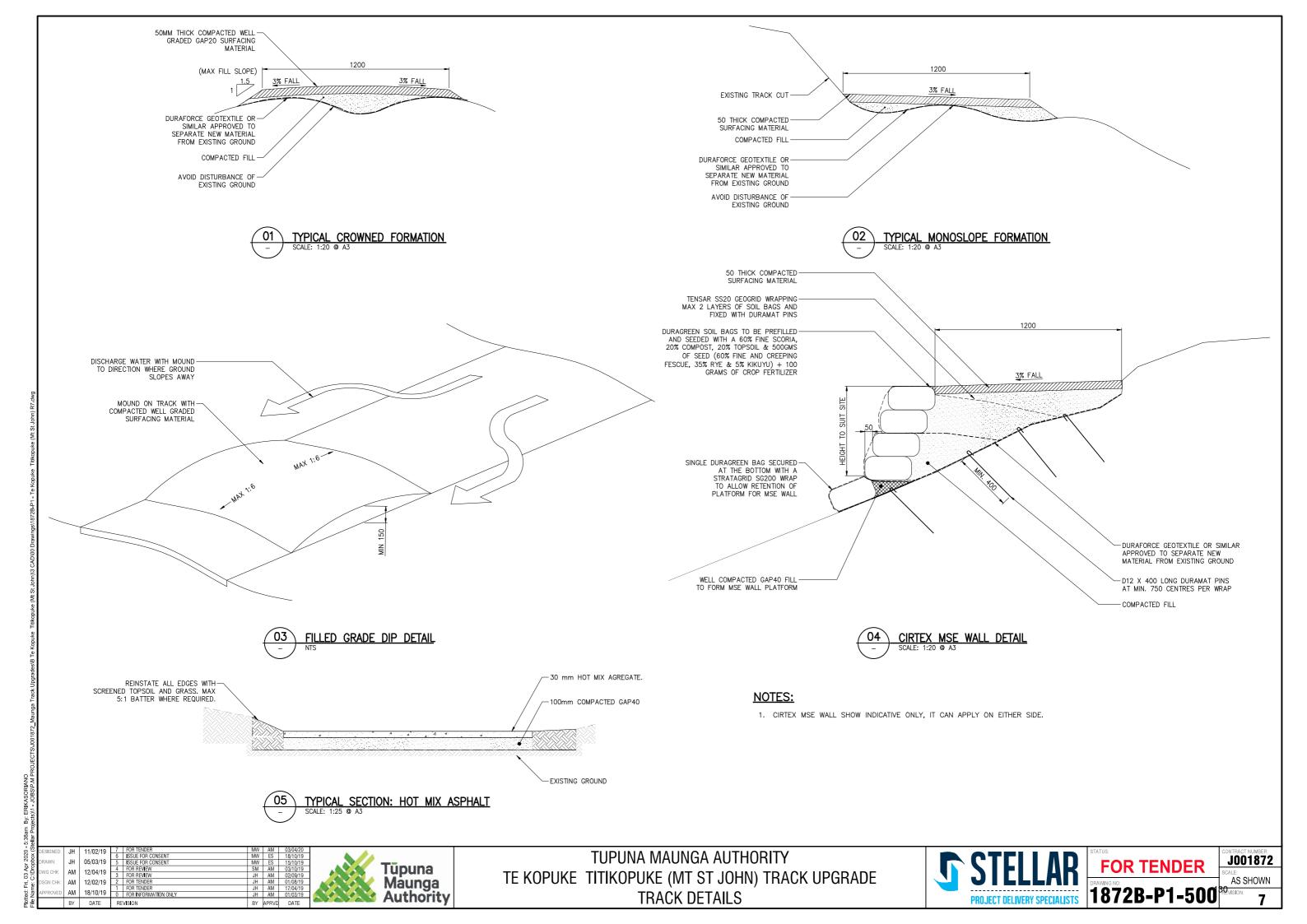
#### **Next steps**

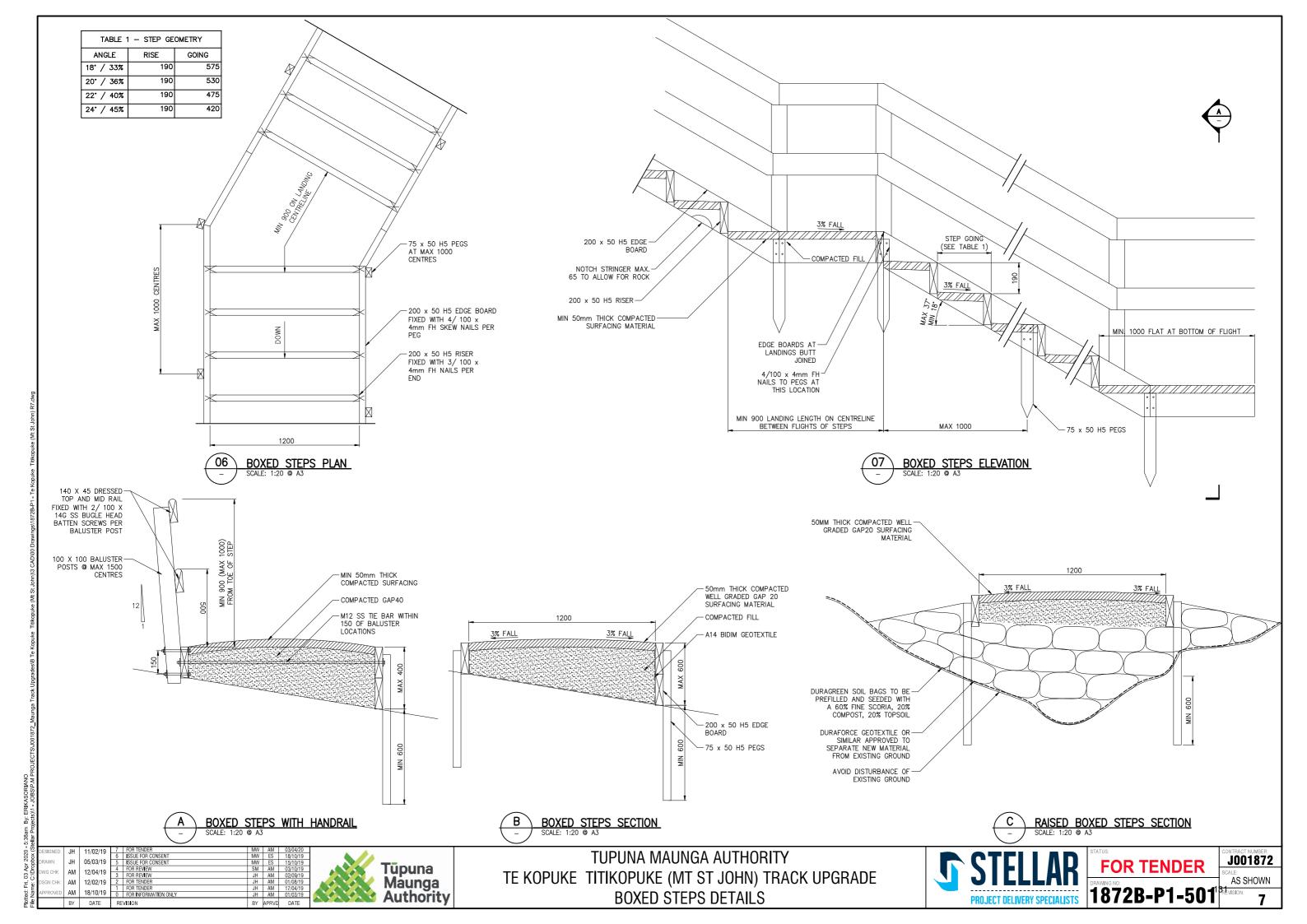
- 19. Management will progress the plans including the necessary consents and contracts for construction.
- 20. A post-construction photo monitoring programme will be implemented.

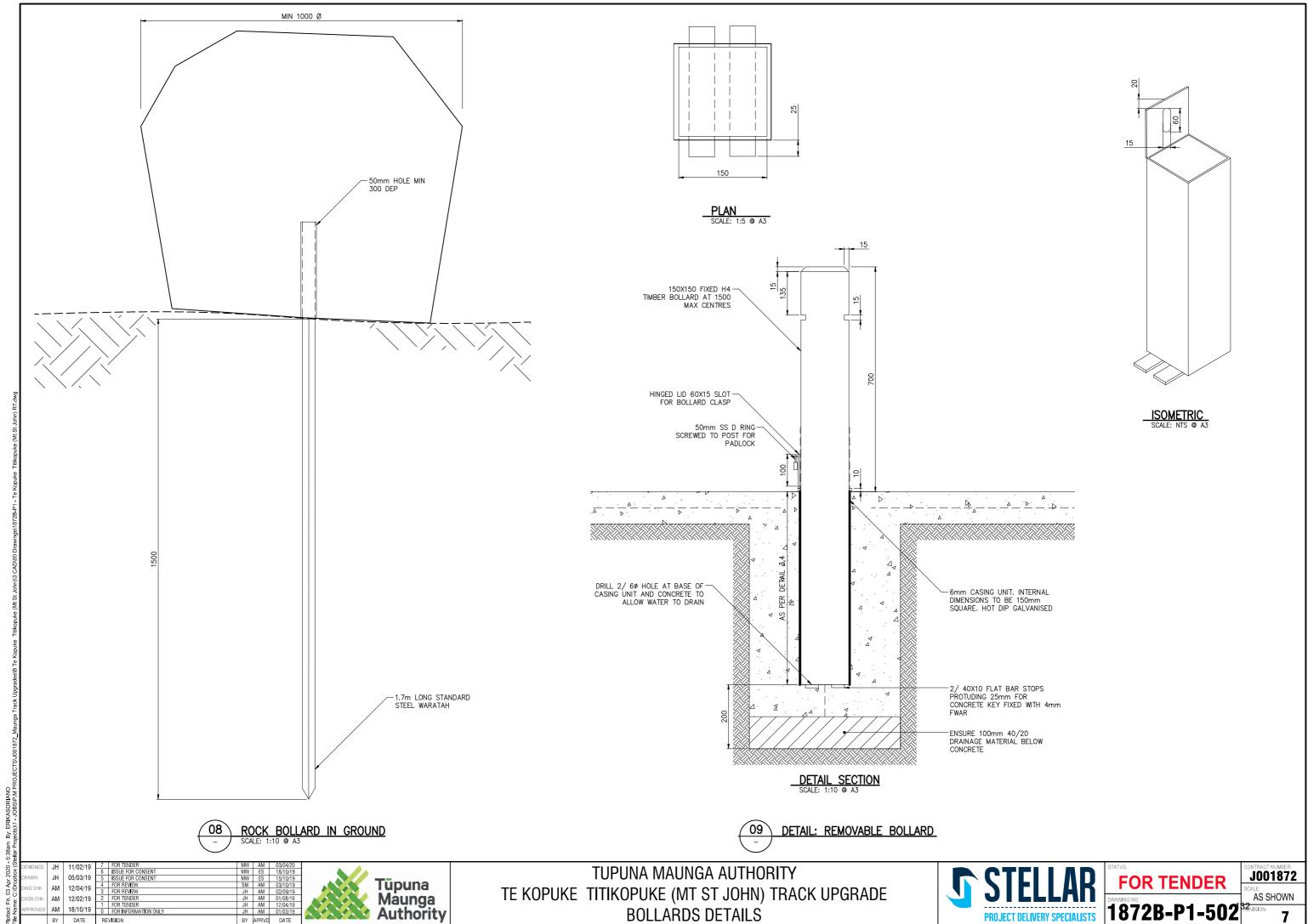
#### **Attachments**

A: Overview and specifications for track repair and upgrade.



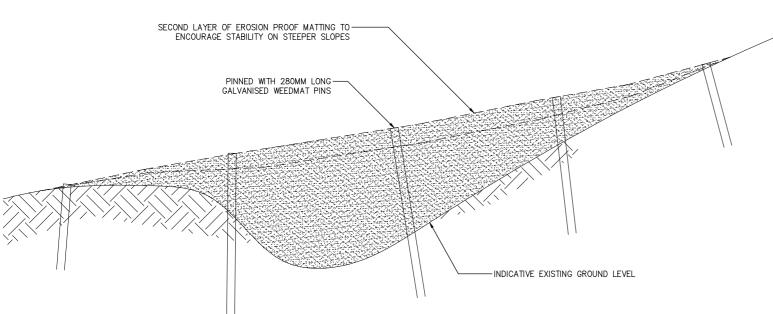






1872B-P1-502

**BOLLARDS DETAILS** 



<u>GROUND REINSTATEMENT - TYPE 1B (STEEPER SLOPES)</u>

#### TYPE 1 METHODOLOGY

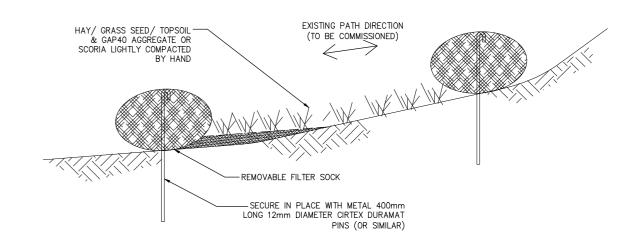
FOR USE IN TRACK REPAIR AREAS WHICH HAVE HIGH PUBLIC VISIBILITY OR HEAVILY ERODED. FOR USE AROUND MAIN ACCESSPATHS AND MID CONE

- GRASS TRIMMING AND WEED EATING AROUND THE AFFECTED PATH
   LIGHTLY FILL THE ERODED AREAS WITH A CLAY / SOIL MIX WITH LOCAL MATERIAL, SPREAD VIA HAND TOOLS
- 3. LIGHT HAND COMPACTION OF AREA
  4. GRASS SEED SOWN
- F. GRASS SEED SOWN

  S.A. EROSION PROOF MATTING INSTALLED BIOCOIR 300 BIODEGRADABLE COCONUT FIBRE OR SIMILAR APPROVED
- COCONUT FIBRE OR SIMILAR APPROVED

  5.B ON STEEPER SLOPES, ADDITIONAL FILL WAS ADDED ON TOP OF THE COCONUT MATTING, SOWN WITH ADDITIONAL GRASS SEED, AND A SECOND LAYER OF MATTING WAS USED TO EFFECTIVELY SANDWICH THE NEW MATERIAL AND ENCOURAGE STABILITY

  BINNED WITH 2000-1010 ON VANDES WESTERN COLOR TO THE NEW MATERIAL AND ENCOURAGE STABILITY
- PINNED WITH 280mm LONG GALVANISED WEEDMAT PINS AT APPROXIMATELY 500mm CENTRES
- 7. TEMPORARY PUBLIC INFORMATION SIGNAGE
- 8. WATERING (TIMING OF WORKS TO COINCIDE WITH WARM WET WEATHER)



GROUND REINSTATEMENT - TYPE 2 MEDIUM





#### TYPE 2 METHODOLOGY

FOR USE IN AREAS MID TRACK AND STEEPER SLOPES.

- 1. LAY REMOVABLE FILTER SOCK
- 2. SECURE IN PLACE WITH METAL 400mm LONG 12mm DIAMETER CIRTEX DURAMAT PINS (OR SIMILAR)

  3. LIGHTLY FILL THE ERODED AREAS WITH A CLAY / SOIL MIX WITH LOCAL
- FILL MATERIAL, SPREAD VIA HAND TOOLS.
- 4. HAY/GRASS SEED/TOPSOIL AND GAP40 AGGREGATE OR SCORIA 5. LIGHT HAND COMPACTION OF AREA
- 6. WATERING (TIMING OF WORKS TO COINCIDE WITH WARM WET WEATHER)
  7. WHEN GRASS ESTABLISHED REMOVE FILTER SOCK & TIMBER STAKES

#### TYPE 3 METHODOLOGY

FOR USE IN FLATTER AREAS MID TRACK WHERE FILL WILL BE CONTAINED IF HEAVY RAIN OCCURS.

- 1. HAND COVER THE ERODED AREAS WITH A HAY/ GRASS SEED/ TOPSOIL
- 2. WATERING (TIMING OF WORKS TO COINCIDE WITH WARM WET WEATHER)

JH 05/03/19 AM 12/04/19 AM 12/02/19 AM 18/10/19 FOR INFORMATION ONL



TUPUNA MAUNGA AUTHORITY TE KOPUKE TITIKOPUKE (MT ST JOHN) TRACK UPGRADE **GROUND REINSTATEMENT DETAIL** 



**FOR TENDER** 1872B-P1-503

J001872 AS SHOWN

#### **Epsom Girls Grammar School – Matariki Events**

Author: Nicholas Turoa, Tūpuna Maunga Manager

Purpose		To consider the proposal received by Epsom Girls Grammar School to conduct annual Matariki processions on Maungawhau from 2021-2026			
Recommendations	That the	That the Tūpuna Maunga Authority:			
	a)	<b>resolves</b> to grant a five-year permit to Epsom Girls Grammar School at Maungawhau / Mt Eden; subject to usual Authority conditions and such further conditions that may become necessary			
	b)	<b>resolves</b> to waive the event permit fee in accordance with the events policy.			
	c)	<b>note</b> management will work with Epsom Girls Grammar School annually to establish a specific date and time of each event (June-July) and monitor each when they occur.			

#### **Background**

- 1. In the past two years the Tūpuna Maunga Events Rōpū has approved applications by Epsom Girls Grammar School for their annual Matariki Event.
- 2. Management are satisfied that Epsom Girls Grammar School have complied with the conditions applied to previous permits.
- 3. In accordance with the Delegation and Mana Whenua Consultation Thresholds the Tupuna Maunga Events Rōpū has considered these event applications every year and have approved each one respectively.
- 4. Management recommend that the applicant be granted a five-year permit from 2021 and 2026.

#### **Proposed activity**

- 5. Students, staff and whānau of Epsom Girls Grammar School will walk from the nearby school grounds to the tihi of Maungawhau to view the rising of Matariki. A karakia will be conducted at the tihi and the group will return back to the school for breakfast.
- 6. The event will take place between 5am-6:30am.
- 7. Up to 100 people are expected to attend the Matariki Dawn Karakia.

#### **Access Requirements**

8. No access requirements needed.

#### **Monitoring and Compliance**

- 9. No previous incidences reported at any prior event by this applicant.
- 10. Management will engage with the applicant prior to each event to communicate any relevant information and work with the applicant to provide alternative solutions if changes to the event need to be made due to; Health and Safety concerns, Capital works programmes etc.
- 11. Management will work with the applicant post-event to identify issues that may have occurred, if any.

#### **Event Policy Considerations**

- 12. In accordance with the Delegation and Mana Whenua Consultation Thresholds this event is considered a **minor** event. minor events are described as events that:
  - Involve fewer than 100 people on: Tahaki Reserve on Maungawhau/Mt Eden; the area between the Stardome Observatory and Manukau Road on Maungakiekie/One Tree Hill; and the playing fields on Ōwairaka/Te Ahi-kā-a-Rakatuara/Mt Albert, Ōhuiarangi/Pigeon Mountain, Pukewīwī/Puketāpapa/Mt Roskill and Māngere Mountain
  - Are for less than 4 hours
  - Do not trigger other consent requirements
  - Do not involve road closures or ticketing, and
  - Are unlikely to result in any damage to the reserve values and reserve infrastructure.
- 13. Typically the Tūpuna Maunga Manager can approve minor events. However, the Tupuna Maunga Manager may refer multi-year events to the full authority for their consideration.
- 14. The applicants have requested a fee waiver for their event. Applicants can apply for a fee waiver if:
  - the 'community' applicant can demonstrate a positive contribution to the relationship of Mana Whenua with the Tūpuna Maunga; or
  - the activity is led or sponsored by the iwi/hapū of Ngā Mana Whenua o Tāmaki
    Makaurau (where not a specified cultural activity), the Maunga Authority or Auckland
    Council (Governing Body and Local Boards).
- 15. Management recommend that the fees be waivered as a form of sponsorship for the event and request that each of the groups attend a volunteer day to pick up rubbish on the Maunga or a planting day.

#### **Proposed Conditions**

- 16. Management have considered this application and do not believe there will be any negative impacts on the Maunga. Management propose the following conditions:
  - a. The Tūpuna Maunga are Alcohol and Smoke free spaces. Alcohol and Smoking is not permitted at all time during this activity.
  - b. Applicant to provide a health and safety plan for this event. The health and safety plan must include measures to prevent the spread of Covid 19 including all advice from the Ministry of Health.
  - c. The applicant must provide a waste management plan and ensure that no rubbish is left on the Maunga.
  - d. All participants must only use existing pathways. Participants must not traverse sections of the Maunga identified by Tūpuna Maunga Management Staff as unsafe for the purposes of the event.
  - e. Public access to the Maunga must be made available at all times during the event.
  - f. The event organiser is liable for remedial works including dead grass that may occur as a result of the event. All re-establishment works will be fit for purpose and only ensure the asset is re-instated to the same condition prior to the event.
  - g. The organiser shall ensure that nothing is fixed, hung or otherwise attached to any features of the Maunga (eg. trees, street furniture, lamp-posts, etc.) without the prior consent of the Maunga Authority or its delegate.
  - h. The event organiser will acknowledge the Tūpuna Maunga Authority, The Tūpuna Taonga Trust and Ngā Mana Whenua o Tāmaki Makaurau for allowing the event to occur on the Tūpuna Maunga.
  - The applicant agrees to not undertake any activity that denigrates the spiritual values of the Maunga.

#### Statutory and other considerations

- 17. This paper relates to Maungawhau/Mount Eden.
- 18. Clause 2.3 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed 2012 states:
  - "2.3 The Tāmaki Makaurau collective legislation will, on the terms provided by section 43 of the draft bill, direct the Registrar-General to record on any computer freehold register for each maunga that the iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau specified for that maunga in table 1 of part 3 of the property redress schedule have spiritual, ancestral, cultural, customary and historical interests in the maunga."
- 19. The Collective Deed Property Redress Schedule contains the table referred to in clause 2.3, and the iwi/hapū having spiritual, ancestral, cultural, customary and historical interests in the Maunga are as follows:

Maungawhau /	Ngāi Tai ki Tāmaki	Ngāti Whātua Orākei
Mount Eden	Ngāti Maru	Ngāti Whatua o Kaipara
	Ngāti Pāoa	Te Ākitai Waiohua
	Ngāti Tamaoho	Te Kawerau ā Maki
	Ngāti Tamaterā	Te Patukirikiri
	Ngāti Te Ata	Te Rūnanga o Ngāti
	Ngāti Whanaunga	Whātua

20. Any decision to determine management within a reserve must take into account the legislative and policy framework.

- 21. The Authority administers the Tūpuna Maunga under the Reserves Act 1977 and pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. The Hauraki Gulf Marine Park Act 2000 is also relevant.
- 22. Section 109(2) of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Authority to have regard to the spiritual, ancestral, cultural, customary, and historical significance of the maunga to Ngā Mana Whenua o Tāmaki Makaurau and that the Tūpuna Maunga is held in trust for Ngā Mana Whenua and the other people of Auckland.
- 23. The Tūpuna Maunga Authority's Integrated Management Plan (IMP) was adopted by the Authority in terms of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and the Reserves Act 1977. The Integrated Management Plan describes a series of "Values" and "Pathways" that guide all activities on the Tūpuna Maunga. The primary focus of the IMP is to protect the health and well-being of the Tūpuna Maunga.
- 24. The Tūpuna Maunga Authority adopted the Tūpuna Maunga Strategies at Hui 50 on 25 September 2020. The Tūpuna Maunga Strategies are 7 key sections that outline the strategic direction with regards to education, Biodiversity, Tūpuna Maunga design, Recreation, commercial activities and monitoring. Together with the IMP, these strategies inform guide and manage the activities undertaken on the Maunga.
- 25. The Tūpuna Maunga are within the catchments that support the Hauraki Gulf. The purpose of the Hauraki Gulf Marine Park Act 2000, among other matters, is to "recognise the historic, traditional, cultural, and spiritual relationship of the tangata whenua with the Hauraki Gulf".

#### **Next steps**

- 26. If the Tūpuna Maunga Authority resolve to approve this event, Management will work with the event organisers to finalise the dates for each respective year.
- 27. Management will continue to monitor the events and report back to the Tūpuna Maunga Authority through the Events Register.

## Registers

Authors: Nick Turoa; Mike George, Tūpuna Maunga Authority

Purpose	To provide the Tūpuna Maunga Authority with updated registers for:  a. Health & Safety (Attachment A)  b. Events (Attachment B)
Recommendations	That the Tūpuna Maunga Authority  a) <b>note</b> the attached Registers, which have been updated since Hui 55 (22 June 2020).

## Registers

- 1. Attachment A Health & Safety Register.
- 2. Attachment B Events Register.

## Attachment A: Health and Safety Register

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
Hui 56	Ōwairaka/ Te Ahi-Kā-a- Rakataura / Mt Albert	Feedback from public that the the La Veta entranceway track on Owairaka is slippery and that people have been slipping on the track			Peripheral tracks on Owairaka require upgrading. Management are investigating potential options.	The track has been closed until dry enough to reopen.
Hui 56	Ōwairaka/ Te Ahi-Kā-a- Rakataura / Mt Albert	Member of public slipped on the road on a patch of lichen breaking their arm			Management are reviewing the road surface and investigating potential upgrades.	Management have made contact with the member of the public and advised of actions taken to remedy the situation. The lichen has been waterblasted using a non-potable water source.
Hui 55	Ōwairaka / Te Ahi-Kā-a- Rakataura / Mt Albert	Member of the public has allegedly been attacked by another member of the public on 6 June 2020.				CCTV footage for the day has been forwarded to the police as part of their investigation. Management continue to assist Police with their investigation where possible
Hui 54	Maungawhau/ Mt Eden	Large party held on the tihi of the maunga on the night of Friday 15 May 2020. Excessive smashed glass discovered in the morning over the tihi summit carpark				Incident reported to the police (incident number: OR-52891N) Glass Cleaned up and extra patrols organised for Saturday Night.
Hui 54	Ōwairaka/ Te Ahi-Kā-a- Rakataura / Mt Albert	2 Wasp nests discovered by biosecurity contractors. One near Archery Club, one near the summit road				Wasps nest treated with insecticide
Hui 53	Ōwairaka / Te Ahi-kā-a- Rakataura / Mt Albert	Reports received from members of the public that the protest group were undertaking surveillance of the campsite in breach of the COVID 19 level 4 lockdown rules. Further reports were received that there were people congregating in and around the campsite in breach of the lockdown rules. Reports received from public and confirmed by contractors that tents from the camp had been moved around and new protest signs erected at the camp in breach of the COVID 19 lockdown rules.				Officers removed the tents, marquees and the several truckloads of other camping equipment in accordance with the Reserves Act. They will be returned to the owners when the COVID 19 alert levels allow.
Hui 53	Maungarei	A grass fire was caused by fireworks. Incident number: F2983259. At approximately 1830 FENZ received reports that there were people letting off fireworks on and around the maunga. An appliance was sent to site but no fire was spotted. At 1923 the fire was reported and further appliances dispatched. an area of 60m by 30m was damaged as a result of the fire.		FENZ have provided reports that the cause of the fire was fireworks – the initial call identified people with fireworks on the Maunga and the Incident Controller on the site at the time was of the opinion that fireworks were the cause.		A Tūpuna Maunga Officer was dispatched to site to provide information and support to FENZ. Tūpuna Maunga Authority issued a media release which called for the ban for the sales of Fireworks.
Hui 52	Maungakiekie	Staff member witnessed a car break-in while running on the Maunga. Car drove off at a high speed from western crater car park				Emergency services notified, and they have requested some footage from security cameras that they believe will apprehend the offender.
Hui 52	Maungakiekie	Contractor found a body in the toilets at Maungakiekie while about to use the toilet.				Emergency services notified. Area cordoned off, TMA was notified who then contacted mana whenua.

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
						Karakia conducted later that day but toilets remained closed for a deep clean before being reopened.  Monitoring of contractors well-being over the last week, TMA sent gift to contractor as thank you, awaiting details of deceased to pass on condolences.
Hui 51	Maungawhau	16 January A bicyclist advised us that they almost hit the barrier chain while biking down the Clive Road Exit at Maungawhau.	1	We are currently in the process of installing a new automated exit gate on the Clive Road exit. Some of the planter boxes that held the chain had to be moved and as a consequence the chain hung lower than it used to. The reflective chain cover has been significantly worn so was not visible.		We have tightened the chain so it hangs higher and replaced the reflective tape. The installation of the gate will be complete late February
Hui 51	Ōtāhuhu	Fire above the Bert Henham carpark 11th of January			PO40136392 investigation event number, awaiting update from Police.	Archaeologist engaged to review damage Arborist to inspect trees. We have been working with the contractor to ensure that firebreak schedule is strictly adhered to and are currently auditing all maunga to ensure we are meeting the FENZ recommendations
Hui 51	Te Pane o Mataoho/ Te Ara Pueru	Fire within the secondary crater to the tihi 11th of December		Firebreaks had been mown around the Maunga, no impact on the fire as it was in the crater	PO40535640 investigation event number, awaiting update from Police.	Extra firebreak mown in between craters as a precaution Arborist engaged to inspect fire damaged trees, advised to monitor for signs of major die-off otherwise considered burning was superficial Letters have been sent to all residents surrounding each of the maunga advising of the fire risks and precautions required
Hui 51	Ōwairaka	11 November A protest group have been on the maunga barricading the gate with their vehicles. This has caused multiple disruptions to operations and raised a number of health and safety issues Including; Not allowing contractors access to assist with emptying toilet holding tank Locking the gates with their own locks Intimidating members of the public unless they sign their petition Blocking the gate at night while police, Fire Emergency New Zealand and Watercare staff may require access. Bringing wooden pallets on to the maunga that were lit on fire in the middle of the night.	1 – the fire was reported to FENZ by security officers who also tried to assist with putting the fire out.		We have reported our concerns to the police about the illegal behaviour associated with the protest group	All staff and contractors have been advised to work on the maunga in pairs. A public hui was held on the maunga on 28 November to explain the project and listen to concerns.  We have worked closely with the police on matters to try and find a resolution
Hui 51	Maungarei	Fire on the tihi of the Maunga Guy Fawkes night				Extra static security guard put on for the weekend following Guy Fawkes and over Christmas and New Year period. Letters have been sent to all residents surrounding each of the maunga advising of the fire risks and precautions required

### Item 8 Attachment A

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
Hui 51	Maungawhau	Fire within the crater of the Maunga Guy Fawkes night				Extra static security guard put on for the weekend following Guy Fawkes and over Christmas and New Year period. Letters have been sent to all residents surrounding each of the maunga advising of the fire risks and precautions required
Hui 50	Pukewīwī	Contractor slipped on tree branch while clearing tree debris off the tihi access road. He fell and fractured a rib			He was concerned cars were swerving around the debris and wanted to clear it quickly and was in a rush.	The contractor has been reminded that they should not rush, ensure they complete their work safely and ask for assistance if required.

## **Attachment B: Events Register**

Hui reported to	Maunga	Applicant	Event Description	Event date	Status	Revenue
Hui 56	Pukewīwī / Puketāpapa / Mt Roskill			Sunday 28 June Sunday 5 July Sunday 12 July	Approved	No Charge
Hui 56	Maungawhau/ MT Eden	Epsom Girls Grammar – Matāriki Karakia	Community	26 June	Approved	No Charge
Hui 55	Maungarei/ Mt Wellington	Dawn Raid Entertainment	Filming	10 June 2020	Approved	\$380
Hui 55	Te Pane a Mataoho/ Mangere Mountain	Dawn Raid Entertainment	Filming	8 June 2020	Approved	\$380
Hui 54	No Events					
Hui 53	Takarunga	The Combined Churches of Devonport	Community	10/04/2020	Cancelled	-
Hui 53	Mangere Mountain	The Mangere Catholic Parishes	Community	10/4/2020	Cancelled	-
Hui 53	Puketāpapa/ Pukewīwī	Filipino Catholic Community	Community	10/4/2020	Cancelled	-

## Tūpuna Maunga o Tāmaki Makaurau Authority Hui 56 – 20 July 2020

#### Item 8 Attachment B

Hui 52	Maungawhau / Tahaki reserve	Auckland Down Syndrome Association	Community	21/3/2020	Cancelled	-
Hui 52	Maungauika	Atarau – Social Ritual	Community	21-22/03/2020		-
Hui 52	Maungauika	ABC Films	Commercial	20-21/02/2020	Cancelled	\$600
Hui 52	Maungakiekie	Geraldine Bravo – Latin Women's Association	Community	07/03/2020	Approved	-
Hui 52	Maungakiekie	Sophia Mahon – 1st Birthday	Community	07/03/2020	Approved	-
Hui 52	Maungawhau	Salvation Army	Private/Commerci al Filming	4/3/2020	Approved	\$450
Hui 52	Takarunga	Air New Zealand	Private/Commerci al filming	9/2/2020	Approved	\$450
Hui 51	Maungauika	Egida Wedding	Private/Commerci	25/1/2020	Approved	\$450
Hui 51	Maungauika	Forslund Wedding	Private/ Commercial	3/1/2020	Approved	\$450
Hui 51	Maungauika	Hartley Wedding	Private/ Commercial	18/12/2019	Approved	\$450
Hui 51	Maungauika	Sky TV (49erFX NACRA 17 World Championships)	Commercial	1st to 8th of December 2019	Approved	\$7600

## Tūpuna Maunga o Tāmaki Makaurau Authority Hui 56 – 20 July 2020

#### Item 8 Attachment B

Hui 51	Maungawhau (Tahaki Reserve)	Islamic Ahlulbayt Foundation	Community	24/11/2019	Approved	\$380
Hui 51	Maungakiekie	Orienteering Club	Community	25/10/2019	Approved	\$380
Hui 50	Maungakiekie	Hikoia Te Kōrero	Community	14/09/2019	Approved	No charge
Hui 50	Maungauika	North Shore Marathon	Commercial	08/09/2019	Approved	\$900
Hui 50	Maungawhau	Tourism New Zealand	Commercial	23/08/2019	Cancelled	\$600
Hui 50	Tahaki Reserve	Ficino Schools Cross Country	Community	16/8/2019	Approved	No charge
Hui 50	Maungarei	Cycling New Zealand Schools Northern Tour 2019	Community	7/9/2019	Approved	\$580