

Date: Monday, 31 May 2021

Time: 3.00pm

Venue: Reception Lounge

Level 2, Auckland Town Hall 301 Queen Street, Auckland

TŪPUNA MAUNGA O TĀMAKI MAKAURAU AUTHORITY HUI 64 – 31 May 2021 Open Agenda

ChairpersonPaul MajureyNgā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)

Deputy Chairperson Cr Alf Filipaina Auckland Council (Governing Body)

Members Cr Josephine Bartley Auckland Council (Governing Body)
Cr Dr Cathy Casey Auckland Council (Governing Body)

Toni Van Tonder Auckland Council (Devonport-Takapuna Local Board)
Chris Makoare Auckland Council (Maungakiekie-Tāmaki Local Board)
Lemauga Lydia Sosene Auckland Council (Chair – Māngere-Ōtāhuhu Local Board)
Hauāuru Rawiri Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
Bernadette Papa Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
Clay Hawke Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)

Zaelene Maxwell-Butler Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tāmaki Rōpū)
Dennis Kirkwood Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tāmaki Rōpū)

Crown Representative

ITEM TABLE OF CONTENTS

- Apologies
- 2. Declarations of Interest
- 3. Confirmation of minutes
- Tūpuna Maunga o Tāmaki Makaurau Authority Draft Operational Plan 2021/22 and 10-year Budget 2021-2013
- 5. Maunga Authority: Quarter 3 Report
- 6. Tūpuna Maunga planting update
- 7. Registers

A Health & Safety

B Events

(Quorum is 7 members, comprising the chair or deputy chair and 2 members appointed by the rōpū entities and 2 members appointed by Auckland Council)

Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014

109 Functions and powers

- (1) The Maunga Authority has the powers and functions conferred on it by or under this Act or any other enactment.
- (2) In exercising its powers and carrying out its functions in relation to the maunga, the Maunga Authority must have regard to—
- (a) the spiritual, ancestral, cultural, customary, and historical significance of the maunga to Ngā Mana Whenua o Tāmaki Makaurau; and
- (b) section 41(2).
- (3) In exercising its powers and carrying out its functions in relation to the administered lands, the Maunga Authority must have regard to the spiritual, ancestral, cultural, customary, and historical significance of the administered lands to Ngā Mana Whenua o Tāmaki Makaurau.

[Emphasis added]

41 Maunga must remain as reserves vested in trustee

- (1) This section applies to each maunga once the maunga is—
- (a) vested in the trustee under subpart 1, 2, or 3 of this Part;

and

- (b) declared a reserve under any of sections 18 to 29, 33, and 39.
- (2) The maunga is held by the trustee for the common benefit of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland.

. . .

[Emphasis added]



Tūpuna Maunga Reserve Status*

The following Tūpuna Maunga, with the relevant reserve status, are classified as reserves subject to the Reserves Act 1977

Maunga	Reserve Status
Matukutūruru	Historic reserve
Maungakiekie / One Tree Hill	Recreation reserve
Maungarei / Mt Wellington	Recreation reserve, Local Purpose reserve
Maungawhau / Mount Eden	Historic reserve, Recreation reserve
Maungauika / North Head	Historic reserve
Ōwairaka / Te Ahi-kā-a-Rakataura / Mount Albert	Recreation reserve
Pukewīwī / Puketāpapa / Mount Roskill	Recreation reserve
Te Kōpuke / Tītīkōpuke / Mount St John	Recreation reserve
Ōhinerau / Mount Hobson	Recreation reserve
Ōhuiarangi / Pigeon Mountain	Historic reserve, Recreation reserve, Local Purpose reserve
Ōtāhuhu / Mount Richmond	Recreation reserve
Takarunga / Mount Victoria	Recreation reserve, Local Purpose reserve
Te Tātua-a-Riukiuta / Big King	Recreation reserve
Te Ara Pueru / Te Pane-o-Mataaho / Mangere Mountain	Historic reserve, Recreation reserve, Local Purpose reserve
Rarotonga / Mount Smart	Recreation reserve

^{*} See sections 18-29, 33 (repealed), 39, 41, 47, 53, 54, and Schedules 1 & 2, 6 of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014



Date: Monday, 22 March 2021

Time: 3.07pm

Venue: **Reception Lounge**

> Level 2, Auckland Town Hall 301 Queen Street, Auckland

TŪPUNA MAUNGA O TĀMAKI MAKAURAU **AUTHORITY**

HUI 62 - 22 March 2021 **Open Minutes**

Deputy Chairperson

Members

Cr Alf Filipaina, Presiding

Cr Dr Cathy Casey

Toni Van Tonder Chris Makoare

Lemauga Lydia Sosene Hauāuru Rawiri

Bernadette Papa

Dennis Kirkwood

Auckland Council (Governing Body)

Auckland Council (Governing Body)

Auckland Council (Devonport-Takapuna Local Board), Via Skype Auckland Council (Maungakiekie-Tāmaki Local Board), Via Skype

Auckland Council (Chair – Māngere-Ōtāhuhu Local Board) Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū) Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū), Via

Clay Hawke Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū) Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tāmaki Rōpū)

Crown Representative

APOLOGIES

Chairperson

Paul Majurey

Cr Josephine Bartley Zaelene Maxwell-Butler Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)

Auckland Council (Governing Body)

Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tāmaki Rōpū)



Note: In the absence of Chairperson P Majurey, Deputy Chairperson A Filipaina presided.

1. Apologies

MOVED by Deputy Chairperson Cr A Filipaina, seconded by Member H Rawiri:

That the Tūpuna Maunga Authority:

a) **accept** the apologies of Chairperson Paul Majurey, Cr Josephine Bartley and Member Zaelene Maxwell-Butler for absence.

CARRIED

2. Declarations of Interest

There were no declarations of interest.

3. Confirmation of Minutes

MOVED by Deputy Chairperson Cr A Filipaina, seconded by Cr C Casey:

That the Tūpuna Maunga Authority:

a) **confirm** the minutes of Hui 60 held on Monday, 16 November 2020, as a true and accurate record.



4. Tūpuna Maunga o Tāmaki Makaurau Authority Annual Financial Report for year ending 30 June 2020

MOVED by Deputy Chairperson Cr A Filipaina, seconded by Member C Hawke: That the Tūpuna Maunga Authority:

- a) **receive** the Annual Financial Report for the year ending 30 June 2020 (Attachment A).
- b) **receive** the letter from the chief executive of Auckland Council confirming that the Annual Financial Report is accurate (Attachment B).
- c) **note** the members' attendance register for the period 1 July 2019 to 30 June 2020 (Attachment C).

CARRIED

Note: At this point Deputy Chairperson Cr A Filipaina acknowledged Auckland Council staff members for their mahi during lockdown. Certificates from Auckland Emergency Management were presented to David Bhana, Fred Wilson and Jordan Winiata.

5. Maunga Authority: Quarter 2 Report

MOVED by Deputy Chairperson Cr A Filipaina, seconded by Member H Rawiri: That the Tūpuna Maunga Authority:

a) **note** the attached 2nd Quarter Report for the 2020/21 financial year.

CARRIED

6. Young Mariners Lease

MOVED by Deputy Chairperson Cr A Filipaina, seconded by Member L Sosene:

That the Tūpuna Maunga Authority:

- a) **resolves** to grant a new lease to the Young Mariners for a term beginning 01 June 2021 and ending on 31 May 2022.
- b) **delegates** to the Chair and Deputy Chair the power to execute a lease, including a Maunga Outcomes Plan, with the Young Mariners at a market rental (as determined by a registered valuer) and otherwise on the standard terms and conditions; and
- c) **delegates** to the Chair and Deputy Chair the power to agree to terms governing the termination arrangements of the Young Mariners should the Club decide not to accept the new lease.



7. Auckland Archery Club lease and license to occupy

Note: changes to the original motion, adding new clause e) were made with the agreement of the meeting.

MOVED by Deputy Chairperson Cr A Filipaina, seconded by Member C Makoare:

That the Tūpuna Maunga Authority:

- a) **resolves** to publicly notify pursuant to s119 of the Reserves Act 1977 an intention to grant a lease and license to occupy to the Auckland Archery Club a term beginning 01 April 2021 and ending on 31 March 2022.
- b) **recognises** there may be submissions and a hearing pursuant to s120 of the Reserves Act 1977;
- c) **delegates** to the Chair and Deputy Chair the power to execute a lease and license to occupy, including a Maunga Outcomes Plan, with the Auckland Archery Club at a market rental (as determined by a registered valuer) and otherwise on the standard terms and conditions; and
- d) **delegates** to the Chair and Deputy Chair the power to agree to terms governing the termination arrangements of the Auckland Archery Club should the Club decide not to accept the new lease.
- e) **notes** that it is a privilege for lease holders to be on the Maunga and that all rentals received by the Authority go towards the management of the Maunga and, as is usual practice, short term leases are initially offered to allow all parties to work together in partnership to align our various approaches to leases on the Maunga and to grow understanding of the values of the Maunga.

CARRIED

8. Mountain Green Archery Club Lease and License to occupy

Note: changes to the original motion, adding new clause e) were made with the agreement of the meeting.

MOVED by Deputy Chairperson Cr A Filipaina, seconded by Member C Makoare:

That the Tūpuna Maunga Authority:

- a) **resolves** to publicly notify pursuant to s119 of the Reserves Act 1977 an intention to grant a new lease and license to occupy to the Mountain Green Archery a term beginning 01 April 2021 and ending on 31 March 2022.
- b) **recognises** there may be submissions and a hearing pursuant to s120 of the Reserves Act 1977;
- c) **delegates** to the Chair and Deputy Chair the power to execute a lease and license to occupy, including a Maunga Outcomes Plan, with the Mountain Green Archery Club at a market rental (as determined by a registered valuer) and otherwise on the standard terms and conditions; and
- d) **delegates** to the Chair and Deputy Chair the power to agree to terms governing the termination arrangements of the Mountain Green Archery Club should the Club decide not to accept the new lease.
- e) **notes** that it is a privilege for lease holders to be on the Maunga and that all rentals received by the Authority go towards the management of the Maunga and, as is usual practice, short term leases are initially offered to allow all parties to work together in partnership to align our various approaches to leases on the Maunga and to grow understanding of the values of the Maunga.

Tūpuna Maunga o Tāmaki Makaurau Authority Open Minutes Hui 62 – 22 March 2021



9. Registers

MOVED by Deputy Chairperson Cr A Filipaina, SECONDED: Cr C Casey: That the Tūpuna Maunga Authority:

a) **note** the attached Registers, which have been updated since Hui 60 (16 November 2020).

Member Clay Hawke closed Hui 62	2.
3.49 pm	The Chairperson thanked members for their attendance and attention to business and declared the meeting closed.
	CONFIRMED AS A TRUE AND CORRECT RECORD AT A MEETING OF THE TŪPUNA MAUNGA O TĀMAKI MAKAURAU AUTHORITY HELD ON
	<u>DATE</u> :
	CHAIRPERSON:

Open Agenda

1. Apologies

No apologies had been received at the close of the agenda.

2. Declarations of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

3. Confirmation of Minutes

a. confirm the minutes of Hui 62 held on Monday, 22 March 2021, as a true and accurate record.

Tūpuna Maunga o Tāmaki Makaurau Authority Draft Operational Plan 2021/22 and 10-year Budget 2021-2031

Authors: Nicholas Turoa, Tūpuna Maunga Manager; Dominic Wilson, Head of Cogovernance

Purpose	To seek the Tūpuna Maunga Authority's approval of the Draft Operational Plan 2021/22 (and summary) to be included in the Auckland Council's Annual Budget 2021/22 process		
Recommendations	Operational Plan 2021/22 (and summary) to be included in the		

Background and Purpose

- 1. The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Tūpuna Maunga Authority and Auckland Council to jointly agree an annual operational plan and a summary of that plan for inclusion in council's annual plan.
- 2. The Tūpuna Maunga Authority and Auckland Council have previously jointly approved the annual operational plan and a summary of that plan for inclusion in council's annual plan in 2015, 2016, 2017, 2018, 2019 and 2020.
- 3. Attachment A to this report is the Draft Tūpuna Maunga Authority Operational Plan 2021/22. Attachment B is the draft Summary of the Tūpuna Maunga Authority Draft Operational Plan 2021/22. Attachments A and B include the Tūpuna Maunga Authority's draft 10-year budget 2021-2031.
- 4. Management recommend that the Authority approve Attachments A and B.

Statutory Context

5. The process and any decision to adopt an Operational Plan, and summary thereof, is required to take into account the legislative and policy framework.

- 6. Section 109(2) of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Authority to have regard to the spiritual, ancestral, cultural, customary, and historical significance of the Maunga to Ngā Mana Whenua o Tāmaki Makaurau and that the Tūpuna Maunga is held in trust for Ngā Mana Whenua and the other people of Auckland.
- 7. The Tūpuna Maunga Authority's Integrated Management Plan was unanimously adopted (Mana Whenua and Auckland Council members) by the Authority pursuant to the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and Reserves Act 1977. The Integrated Management Plan describes a series of "Values" and "Pathways" that guide all activities on the Tūpuna Maunga.
- 8. The Tūpuna Maunga Authority (Mana Whenua and Auckland Council members) unanimously adopted the Tūpuna Maunga Strategies at Hui 50 on 25 September 2020. The Tūpuna Maunga Strategies are 7 key sections that outline the strategic direction with regards to education, Biodiversity, Tūpuna Maunga design, Recreation, commercial activities and monitoring. Together with the IMP, these strategies inform guide and manage the activities undertaken on the Maunga.
- 9. The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 sets out a process for the adoption of an "Annual Operational Plan" by the Authority (refer sections 60-63). Management have worked alongside the council's legal and finance teams to ensure compliance with the procedures set out in the legislation.
- 10. The Authority administers the Tūpuna Maunga under the Reserves Act 1977 and pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. The Hauraki Gulf Marine Park Act 2000 is also applicable in relation to Maungauika (as presently managed by the Department of Conservation).

Consultation

- 11. The Authority and the Auckland Council sought feedback on the Draft Operational Plan (including a draft 10-year budget 2021-2031) over the same period as Auckland Council for its 10-year Budget 2021/31. The Authority's programme for feedback was in addition to the consultation carried out by the Council.
- (a) Tūpuna Maunga Authority feedback programme (21 Feb 22 March 2021)
- 12. The Authority's programme includes the following key parts:
 - a. A letter to interested parties (including Mana Whenua chairs, councillors, local boards, lease-holders, and other key stakeholders) on 26 February 2021;
 - b. A public notice in the New Zealand Herald newspaper on the feedback programme as below:
 - i. Saturday 20 February
 - ii. Saturday 27 February
 - iii. Wednesday 3 March.
 - c. Copies of the Draft Operational Plan and Summary being available on the Authority's website;
 - d. Copies of the Draft Operational Plan and Summary being available at local libraries and Auckland Council service centres;
 - e. Copies of the Draft Operational Plan and Summary were available, and staff were in attendance to assist, at certain Authority community events as follows:
 - i. 13-14 March 2021 2pm-6pm, Maungauika / North Head at the "Love Your Maunga ki Maungauika" community event

- ii. 20 March 2021 11am 4pm, Tahaki Reserve, Maungawhau / Mt Eden at the "Love Your Maunga" community event.
- f. Receipt of submissions through the Authority's email until midday 22 March 2021;
- g. An in-person hearing of written submissions by the Authority on 15 March 2021.
- (b) Auckland Council consultation (21 Feb 22 March 2021)
- 13. The Auckland Council adopted a consultation document and supporting information for the council's draft 10-year Budget 2021-31 (that included a draft summary of the Draft Operational Plan) on 18 February 2021. Public consultation ran between 22 February and midday 22 March 2021.
- 14. The Auckland Council's consultation programme included the receipt of written feedback (including online and hardcopy) and in-person feedback. The Auckland Council sought feedback on the Draft Operational Plan through its consultation online system "Have Your Say". This is an online tool that allows for direct view of the Draft Operational Plan and Summary and provides an ability to make comment on them see www.aucklandcouncil.govt.nz/have-your-say. The Council also held various "Have Your Say" events hui (both in person and online) where members of the public could provide feedback on all topics of consultation, as well as any other issues raised in the draft 10-year Budget. The Council also receives feedback by social media, emails, and through hard copy forms received at the Have Your Say in person events, as well as through telephone interviews.
- 15. The Auckland Council makes all submissions it receives available for public view on the Council's website, with personal information removed.

Feedback on the Draft Operational Plan 2021/22 and Summary

- 16. The Authority received a total of 10 submissions. Two of these submissions were heard in person at a public hui of 15 March 2021 (representing all those who sought to be heard in person in accordance with the published process and attended the hearing).
- 17. The Auckland Council received 29 written submissions relating to the draft Operational Plan and the summary (one of which was out of scope as it did not refer to the budget nor any Authority activities).
- 18. A total of 39 submissions were received through both consultation programmes.
- 19. The matters raised were similar across both the Authority's and the Council's programmes, the common themes included:
 - a. Removal of exotic trees from Maunga;
 - b. Removal of redundant infrastructure;
 - c. World Heritage inscription for the Maunga; and
 - d. Potential fire risks on the Maunga.
- 20. On 21 April 2021, the feedback was discussed at a joint workshop of the Tūpuna Maunga Authority and the Auckland Council Finance and Performance Committee.

21. Management have not identified any particular consequential amendments to the Draft Operational Plan arising from the submissions received, noting operational plans do not address the specific details of individual projects (this is the case for Council's annual operational plans and the Authority's annual operational plans).

Next steps

22. Once approved by the Maunga Authority, the Governing Body will be invited to jointly approve Council's draft Annual Budget 2021/22, including a summary of the Tūpuna Maunga Authority Operational Plan 2021/22.

Attachments

Attachment A Draft Tūpuna Maunga Operational Plan 2021/22

Attachment B Draft Summary of the Tūpuna Maunga Operational Plan 2021/22





Contents

INTRODUCTION	1
NGĀ TŪPUNA MAUNGA O TĀMAKI MAKAURAU THE ANCESTRAL MOUNTAINS OF AUCKLAND	2
REDRESS AND CO-GOVERNANCE	2
THE TŪPUNA MAUNGA REDRESS	3
NGĀ MANA WHENUA O TĀMAKI MAKAURAU	5
TŪPUNA TAONGA O TĀMAKI MAKAURAU TRUST	5
TŪPUNA MAUNGA AUTHORITY	6
AUCKLAND COUNCIL	7
STRATEGIC FRAMEWORK	8
TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN	9
TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN STRATEGIES	g
TŪPUNA MAUNGA VALUES	9
THE TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN	11
TŪPUNA MAUNGA WORK PROGRAMME 2021-31	12
WORK PROGRAMME OVERVIEW	13
TABLE 1 - TŪPUNA MAUNGA WORK PROGRAMME 2021-31	17



FUNDING, REVENUE AND EXPENDITURE	21
TABLE 2 – FUNDING ENVELOPE FOR THE TŪPUNA MAUNGA AUTHORITY ENDORSED IN THE COUNCIL'S 10 YEAR BUDGET (LONG TERM PLAN) 2021-31	23
NETWORK-WIDE REVENUE	24
NETWORK-WIDE PROGRAMMES	25
CAPITAL EXPENDITURE PROGRAMME	25
OPERATIONAL EXPENDITURE PROGRAMME	26
MATUKUTŪRURU / WIRI MOUNTAIN	28
MAUNGAKIEKIE / ONE TREE HILL	31
MAUNGAREI / MT WELLINGTON	35
MAUNGAUIKA / NORTH HEAD	39
MAUNGAWHAU / MT EDEN	43
ÕHINERAU / MT HOBSON	47
ÕHUIARANGI / PIGEON MOUNTAIN	51
ŌTĀHUHU / MT RICHMOND	55
ŌWAIRAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT	59
PUKEWĪWĪ / PUKETĀPAPA / MT ROSKILL	63
TAKARUNGA / MT VICTORIA	66
TE PANE-O-MATAAHO / TE ARA PUERU / MĀNGERE MOUNTAIN	70
TE KÕPUKE / TĪTĪKÕPUKE / MT ST JOHN	74
TE TĀTUA A RIUKIUTA / BIG KING	77
GLOSSARY	81

Introduction





Ngā Tūpuna Maunga o Tāmaki Makaurau

The ancestral mountains of Auckland

It is the rich history of Māori connection to the maunga (volcanoes) of Tāmaki Makaurau / Auckland, unbroken over time, that sets them apart from any other volcanic landscape in the world.

As Māori established here, the maunga were valued as natural places for pā (settlements), with their rich volcanic soils and their unique form and height for easy defence. The number of maunga pā across Tāmaki Makaurau made it an important region of Māori social organisation and a main location for trade between tribes throughout Aotearoa / New Zealand.

The maunga are central to the spiritual and cultural identity of Māori.

A defining principle in te ao Māori (the Māori world) is kinship. All the myriad elements of creation – the living and the dead, the animate and inanimate – are inter-related. All are infused with mauri (life force) and wairua (spirit), and all are related through whakapapa (common descent) from Ranginui (Sky Father) and Papatūānuku (Earth Mother).

In Māori culture, the people of a place are related to its mountains, rivers and species of plant and animal, and

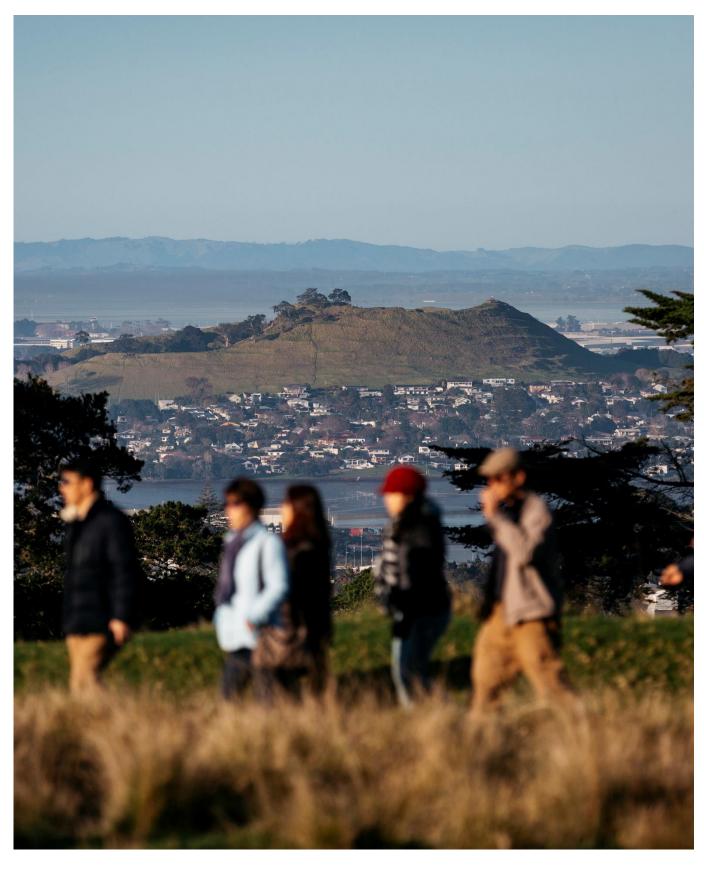
regard them in personal terms. Wairuatanga (spiritual connections) between people and the natural world is an integral part of traditional Māori cultural practices.

Tikanga (protocols) have been established over time to ensure that resources are harvested sustainably and that the relationship with the natural environment remains balanced. The maunga, as with all of the natural environment, are governed by fundamental values such as kaitiakitanga (guardianship), manaakitanga (care and generosity) and utu (reciprocity) which reinforce a sense of belonging and social cohesion.

To Nga Mana whenua o Tāmaki Makaurau (the Māori tribes of Auckland), the maunga are living entities with mauri and wairua. They are regarded as Tūpuna (ancestors), and as taonga tuku Iho (treasures to be handed down the generations).

In recognition of the deep spiritual, cultural and customary connection between the maunga and the Māori people of this land, the Auckland volcanic field heads New Zealand's working list for World Heritage status with the United Nations Educational, Scientific and Cultural Organisation (UNESCO).

Redress and Co-Governance



TÜPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2021/22 REDRESS AND CO-GOVERNANCE

The Tūpuna Maunga Redress

The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Settlement is an outcome of Mana Whenua and the Crown settling historical Treaty of Waitangi breaches. The settlement recognises that the Tūpuna Maunga are taonga in relation to which Mana Whenua have always maintained a unique relationship and honours their intergenerational role as kaitiaki (guardians).

In July 2014, the Collective Redress Act was passed. The Act vested the Crown-owned land of 14 Tūpuna Maunga in Ngā Mana Whenua o Tāmaki Makaurau, on the basis that they are held in trust for the common benefit of the iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland.

The Tūpuna Maunga are owned by the 13 iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau via the Tūpuna Taonga o Tāmaki Makaurau Trust.

THE 14 TŪPUNA MAUNGA ARE:

Matukutūruru/Wiri Mountain
Maungakiekie/One Tree Hill
Maungarei/Mount Wellington
Maungauika/North Head
Maungawhau/Mount Eden
Ōhinerau/Mount Hobson
Ōhuiarangi/Pigeon Mountain
Ōtāhuhu/Mount Richmond
Ōwairaka/Te Ahi-kā-a-Rakataura/ Mount Albert
Puketāpapa/Pukewīwī/Mount Roskill
Rarotonga/Mount Smart *
Takarunga/Mount Victoria
Te Kōpuke/Tītīkōpuke/Mount St John
Te Tātua a Riukiuta/Big King

Under the Act each Tūpuna Maunga was declared a reserve and the Tūpuna Maunga Authority was appointed as the administering body for the majority of the maunga for the purposes of the Reserves Act 1977.

THE EXCEPTION IS:

 Rarotonga /Mount Smart which is vested in the Taonga Trust and administered by Auckland Council (Regional Facilities Auckland) under the Mount Smart Regional Recreation Centre Act 1985 and Reserves Act 1977.

The Collective Redress Act also transferred the administration of the following reserve land retained in Crown ownership to the Tūpuna Maunga Authority:

- Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain – ownership of the land remains with the Crown and is administered by the Tūpuna Maunga Authority under the Collective Redress Act and Reserves Act.
- Maungakiekie / One Tree Hill Northern land ownership of the land remains with the Crown and it is administered by the Tūpuna Maunga Authority under the Collective Redress Act and Reserves Act.



Key

Tūpuna Maunga

Local board boundaries and geographic areas



NGĀ MANA WHENUA O TĀMAKI MAKAURAU

Ngā Mana Whenua o Tāmaki Makaurau is the collective name of the 13 iwi/hapū with historical Treaty claims in the wider Tāmaki Makaurau. The iwi/hapū are grouped into the following three rōpū:

- Marutūāhu Rōpū: Ngāti Maru, Ngāti Pāoa, Ngāti Tamaterā, Ngāti Whanaunga, Te Patukirikiri;
- Ngāti Whātua Rōpū: Ngāti Whātua o Kaipara, Ngāti Whātua Ōrākei, Te Rūnanga o Ngāti Whātua; and
- Waiohua Tāmaki Rōpū: Ngāi Tai ki Tāmaki, Ngāti Tamaoho, Ngāti Te Ata, Te Ākitai Waiohua, Te Kawerau ā Maki.

The collective approach recognises that the iwi and hapū have various shared customary interests within Tāmaki Makaurau such that a collective settlement approach is appropriate. It also provides for the greater exercise of whanaungatanga and kotahitanga between the iwi/hapū.

The sections for each of the Tūpuna Maunga within this document show the individual iwi and hāpu customary association with that Tūpuna Maunga as recorded in the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed of Settlement.

TŪPUNA TAONGA O TĀMAKI MAKAURAU TRUST

The Tūpuna Taonga o Tāmaki Makaurau Trust (Trust) was set up to receive the Tāmaki Collective cultural redress arising out of the Collective Redress Act.

The Trust receives, administers, manages, protects and governs the assets of the Trust for and on behalf of the 13 iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau.

The Trust's Statement of Intent 2017/18 confirms the Trust's strategic objectives as:

- Toitū te whenua, whatu ngarongaro te tangata
 Enduring protection and management of cultural redress properties
- Tē tōia, tē haumatia
 A sustainable Trust that fulfils its purpose well
- Toitū te kupu, toitū te mana, toitū te whenua
 A strong Mana Whenua presence and connection to cultural redress
- **4. Mā whero, mā pango ka oti ai te mahi** Enduring relationships and collaboration.

TÜPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2021/22 REDRESS AND CO-GOVERNANCE

5

Image: Looking west on Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain

24

TŪPUNA MAUNGA AUTHORITY

The Tūpuna Maunga Authority is the statutory authority established under the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act to co-govern the Tūpuna Maunga. The inaugural hui was held in November 2014.

The Tūpuna Maunga Authority has six representatives appointed by Ngā Mana Whenua o Tāmaki Makaurau and six appointed by council. There is also a non-voting Crown representative appointed by the Minister for Arts, Culture and Heritage.

The Tūpuna Maunga Authority is independent of council and has its own decision-making powers and functions. Council is responsible for the routine management of the maunga under the direction of the Tūpuna Maunga Authority.

The Tūpuna Maunga Authority's bespoke co-governance structure recognises not only the important relationship Ngā Mana Whenua have with these sacred places, but also their importance to, and connection with, all the peoples of Auckland. The Tūpuna Maunga Authority is a tangible expression of the spirit of partnership between Ngā Mana Whenua and council.

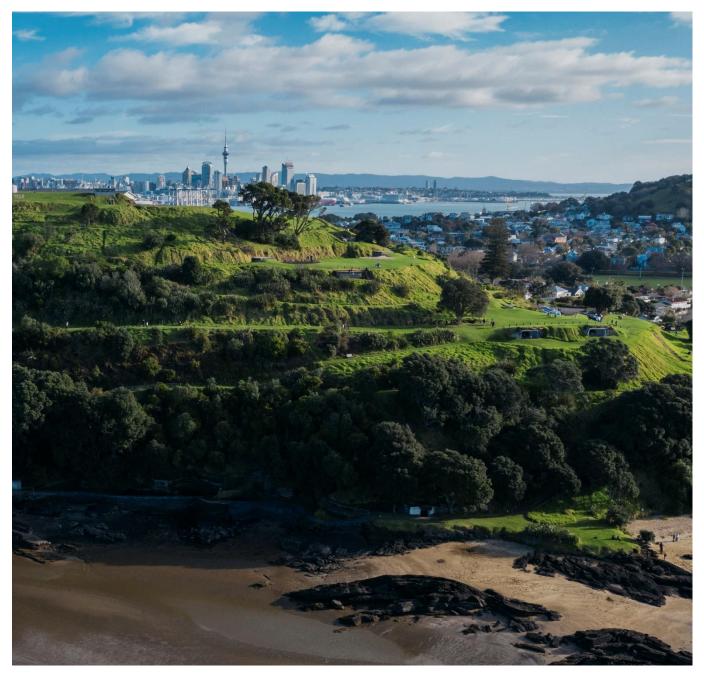
THE TŪPUNA MAUNGA AUTHORITY MEMBERS ARE:

CHAIR	Paul Majurey	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
DEPUTY CHAIR	Alf Filipaina	Auckland Council (Manukau Ward Councillor)
MEMBERS	Bernadette Papa	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
	Clay Hawke	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
	Cathy Casey	Auckland Council (Albert-Eden-Roskill Ward Councillor)
	Josephine Bartley	Auckland Council (Maungakiekie-Tāmaki Ward Councillor)
_	Chris Makoare	Auckland Council (Chair – Maungakiekie-Tamaki Local Board)
	Hauāuru Rawiri	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
	Lemauga Lydia Sosene	Auckland Council (Chair – Mangere-Ōtāhuhu Local Board)
	Zaelene Maxwell-Butler	Nga Mana Whenua o Tamaki Makaurau (Waiohua-Tamaki Rōpū)
	Dennis Kirkwood	Nga Mana Whenua o Tamaki Makaurau (Waiohua-Tamaki Rōpū)
	Toni van Tonder	Auckland Council (Member – Devonport-Takapuna Local Board)
	TBC	Crown Representative

AUCKLAND COUNCIL

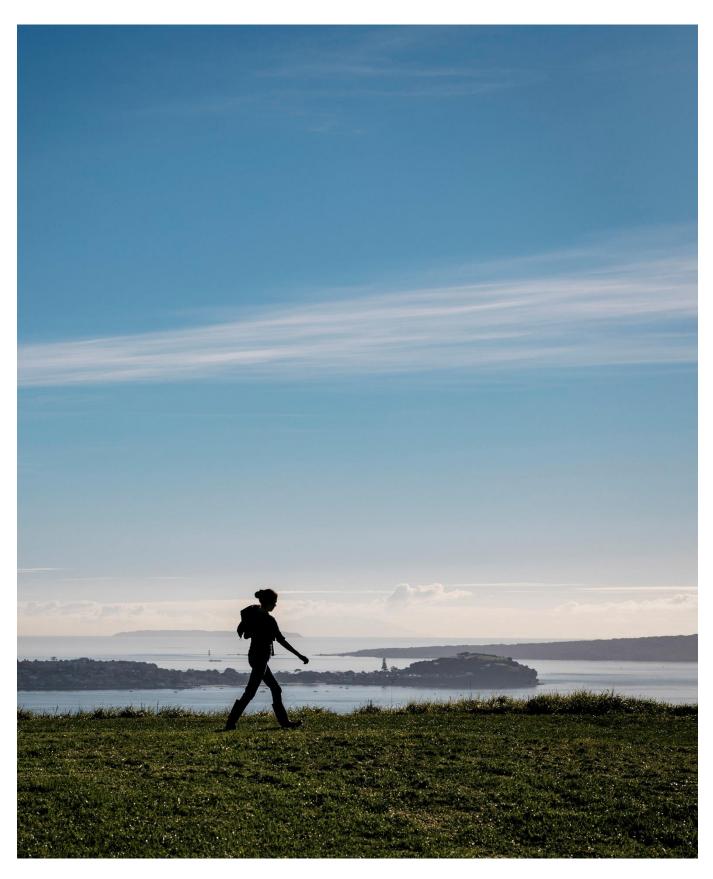
Auckland Council is responsible for the routine management of the Tūpuna Maunga under the direction of the Tūpuna Maunga Authority. It is responsible for the costs in relation to the Tūpuna Maunga and administered lands incurred by council and the Tūpuna Maunga Authority in carrying out their respective functions under the Collective Redress Act or the Reserves Act 1977.

Council must also provide the Tūpuna Maunga Authority with the administrative support necessary to carry out its functions and to exercise its powers. This responsibility is within the extent that funding and revenue for the maunga and the administered lands allow.



TÜPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2021/22 REDRESS AND CO-GOVERNANCE

Strategic Framework



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2021/22 STRATEGIC FRAMEWORK

8



TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN

The Tūpuna Maunga Integrated Management Plan ("IMP") sets the foundations for how the Tūpuna Maunga are valued, protected, restored, enhanced, and managed in the future with equal consideration and reverence. The IMP established a set of Values for the Tūpuna Maunga which are outlined below.

The IMP was developed in accordance with Section 41 of the Reserves Act to provide for and ensure the use, enjoyment, maintenance, protection, preservation, and development as appropriate for the reserve purposes for which each of the Tūpuna Maunga is classified. This single integrated plan replaces the former separate legacy reserve management plans for the Tūpuna Maunga.

The IMP was approved in 2016 following a public consultation process and can be read online at www.maunga.nz.

TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN STRATEGIES

The Tūpuna Maunga Integrated Management Plan Strategies are the next level of policy development for the Tūpuna Maunga and aim to support the Values and Pathways in the Tūpuna Maunga Integrated Management Plan 2016.

The IMP Strategies was approved in 2019 following a public consultation process and can be read online at www.maunga.nz.

TŪPUNA MAUNGA VALUES

Within the Tūpuna Maunga Integrated Management Plan, the Tūpuna Maunga Authority has articulated a set of values of the Tūpuna Maunga. The values promote the statutory purpose of the Tūpuna Maunga under section 109 of the Collective Redress Act, where in exercising its powers and functions the Authority must have regard to the spiritual, ancestral, cultural, customary and historical significance of the Tūpuna Maunga to Ngā Mana Whenua.

The values provide a strategic framework to guide the Tūpuna Maunga Authority in making any decision about the Tūpuna Maunga.

The values weave together and give expression to mana whenua and other world views, and the connections and histories in a manner that highlights the way in which these views complement each other and create a richness to the relationship people have with the Tūpuna Maunga and multiple ways in which ways in which these relationships are thought of and expressed.

Image: The Integrated Management Plan and Tūpuna Maunga Strategies

VALUE	PATHWAYS
WAIRUATANGA /SPIRITUAL	 Restore and recognise the relationship between the Maunga and its people. Recognise the tihi is sacred. Tread gently. Treat the Maunga as taonga tuku iho – treasures handed down the generations.
MANA AOTŪROA / CULTURAL AND HERITAGE	 Enable mana whenua role as kaitiaki over the Tūpuna Maunga. Recognise European and other histories, and interaction with the maunga. Encourage culturally safe access. Restoring customary practices and associated knowledge.
TAKOTORANGA WHENUA / LANDSCAPE	 Protect the integrity of the landscape of the Tūpuna Maunga. Active restoration and enhancement of the natural features of the Maunga. Encourage activities that are in keeping with the natural and indigenous landscape. Encourage design that reflects Tūpuna Maunga values. Promote a connected network of Tūpuna Maunga. Preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki.
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	 Strengthen ecological linkages between the Tūpuna Maunga. Maunga tū mauri ora, Maunga tū makaurau ora / if the Maunga are well, Auckland is well. Protect and restore the biodiversity of the Tūpuna Maunga.
MANA HONONGA TANGATA / LIVING CONNECTION	 Rekindle the sense of living connection between the Maunga and the people. Give expression to the history and cultural values of the Tūpuna Maunga. Actively nurture positive relationships. A place to host people.
WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL	 Alignment with the Tūpuna Maunga values. Foster partnerships and collaboration. Focus on commercial activities that create value and enhance experience. Explore alternative and self-sustaining funding opportunities.
MANA WHAI A RĒHIA / RECREATIONAL	 Balance informal and formal recreation. Encourage informal inclusive recreational activities. Recreational activities consistent with tikanga Māori. Maunga are special places and treasures handed down. Promote health and wellbeing.



The Tūpuna Maunga Authority Operational Plan

For each financial year the Tūpuna Maunga Authority and Auckland Council (council) must agree an operational plan. The plan outlines how council will carry out the routine maintenance of the Tūpuna Maunga (ancestral mountains) and administered lands under the direction of the Tūpuna Maunga Authority. This is a requirement under section 60 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 (the Collective Redress Act).

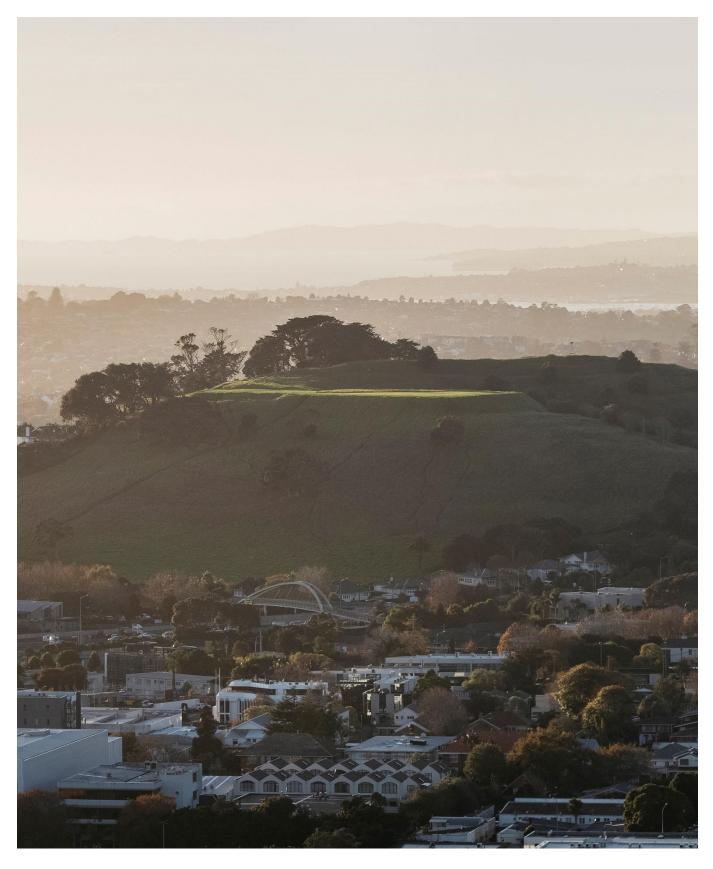
The operational plan outlines the work programme for the financial year, which comprises of a number of projects at a network and individual maunga level. Importantly, the operational plan sets out how these individual projects contribute to delivery of the Tūpuna Maunga Authority's

objectives and vision for the Tūpuna Maunga by linking them to one or more of the Tūpuna Maunga Values in the Integrated Management Plan.

This Operational Plan covers the financial years 2021-22, 2022/23 and 2023/24 in detail. Network-wide budgets are shown for a number of programmes. Once the guidelines and strategies and individual maunga plans have been developed, these will be able to be further refined to show spend on individual maunga.

This Operational Plan also includes the funding envelope for the last 7 years of the Auckland Council 10 Year Budget (Long Term Plan) 2021-31.

Tūpuna Maunga Work Programme 2021-31



WORK PROGRAMME OVERVIEW

In addition to expressing the objectives and vision for the Tūpuna Maunga, the values are the key driver of the Tūpuna Maunga work programme (see Table 1).

This work programme is a continuation from the Long-Term Plan 2021-31. This year's operational plan reflects the progress that has been made on this programme and includes further projects which have emerged from the Tūpuna Maunga Strategies.

Priority programmes and projects over the next 3 years include:

POLICY AND MANAGEMENT

- Develop individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga.
- Progressing the potential transfer of administration over certain Maunga reserve lands from the Department of Conservation to the Authority, and the potential transfer of the administration of land contiguous to other Tūpuna Maunga
- Establishment of a compliance programme including a review of current and establishment of appropriate bylaws.
- Development of individual Tūpuna Maunga plans which reflect the Integrated Values and Pathways, overarching guidelines and strategies for each of the Tūpuna Maunga.

HEALING THE MAUNGA

VALUES:

TAKOTORANGA WHENUA / LANDSCAPE VALUE

- Protection and restoration of the tihi (summits) including reconfiguring space and provision of cultural infrastructure.
- Protection and restoration of historic kumara pits, pā sites and wahi tapu
- Development of infrastructure to enhance visitor experience including provision of carparks,

- amenity areas and ancillary infrastructure such as wharepaku/ toilets.
- Removal of redundant infrastructure (built structures, water reservoirs, impermeable surfaces, etc) and returning areas to open space

EDUCATION, COMMUNICATIONS AND PARTNERSHIPS

VALUES:

WAIRUATANGA / SPIRITUAL VALUE

- On-site staff to protect and enhance the Tūpuna Maunga and the visitor experience
- Volunteer programmes to connect communities to the Tūpuna Maunga
- Education programmes, community events and a bespoke website that celebrates the living connection that all communities have with the Tūpuna Maunga
- Implementation of the Education Strategy to promote the values of the Tūpuna Maunga and the unique history and whakapapa of Ngā Mana Whenua. This includes exploration of visitor centre opportunities, connecting with communities of learning such as schools and the development of a communications strategy.

CULTURAL CONNECTION

VALUES:

MANA AOTŪROA / CULTURAL AND HERITAGE VALUE

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

 Development of a programme of work which enables Ngā Mana Whenua to express their living and unbroken connection with the Tūpuna Maunga. This may include cultural interpretation including distinct entrance ways, pou whenua, pa reconstructions, kaitiaki opportunities, and other cultural activities. Mana whenua living connection programme focusing on their role as kaitiaki (guardians), restoring customary practices and associated knowledge and enabling cultural activities

BIODIVERSITY/BIOSECURITY

VALUES:

MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY VALUE

- Restoration of indigenous native ecosystems; reintroducing native plants and attracting native animal species; removing inappropriate exotic trees and weeds (For context, see pages 58, 65-66, 71, 87, and 90-91 of the Tūpuna Maunga Authority Integrated Management Plan, and at pages 7 and 34 of the Integrated Management Plan Strategies)
- Pest control on all Maunga in line with Auckland's plan to be pest free by 2050
- Researching options to achieve efficient and effective animal and pest control methods, which includes a phased reduction in the use of herbicides and pesticides on the Tūpuna Maunga.

RECREATION AND ACTIVATION

VALUES:

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

MANA WHAI A RĒHIA / RECREATIONAL VALUE

 Exploration of facilities and activities on, around and between the Tūpuna Maunga which provide for passive and active recreational opportunities.

COMMERCIAL

VALUES:

WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL VALUE

 Develop and implement a commercial framework which ensures continued investment back into the Tūpuna Maunga. This includes exploration of potential commercial activities and facilities, as well as the development of a concession framework for commercial operators on the Maunga. All projects are designed to deliver outcomes for the 13 iwi/hapū of the Tāmaki Collective and all the people of Auckland, enhance the mana and mauri of the Tūpuna Maunga and deliver improved open spaces across the eight local board areas.

They will also enable a compelling case in a future UNESCO World Heritage bid for the Tūpuna Maunga, which will contribute to a Māori identity that is Auckland's point of difference in the world. The bid for World Heritage status will require a dedicated resource and will continue to be progressed in this financial year in partnership with the Department of Conservation.

LEVELS OF SERVICE

Levels of Service are set as part of the Auckland Council Long Term Plan 2021-31 process and the current Operational Plan. The performance measures and targets for the Tūpuna Maunga are as follows:

LEVEL OF SERVICE STATEMENT	PROTECT, CONSERVE & INTERP THE VALUES & FEATURES OF AUCKLAND'S VOLCANIC HERITAGE		
Customer Performance measure(s)	2021/22 target	2022/23 target	2023/24 target
Number of proposed events on Tūpuna Maunga that Mana Whenua are engaged about (to approve or decline)	30	30	30
Number of key sites of significance of Tūpuna Maunga with mitigation measures to improve or maintain their condition	13	13	13

NGĀ MANA WHENUA O TĀMAKI MAKAURAU PROGRAMMES, INCLUDING IWI OR HAPŪ PROGRAMMES (2021-2024)

The Tūpuna Maunga Authority plans various programmes to support Ngā Mana Whenua o Tāmaki Makaurau. Some key programmes for each maunga and the administered lands discussed in this Operational Plan are:

- on-site interpretation/storytelling projects that recognise and share with visitors the relationships of mana whenua to the Tūpuna Maunga
- education programmes developed, in partnership with mana whenua that help share the values of the Tūpuna Maunga and increasing support for the protection and restoration of these values
- projects that work with mana whenua to identify and implement infrastructure and programmes that will support mana whenua reconnecting with the Tūpuna Maunga
- a network-wide programme to work with mana whenua to identify, protect and heal sites of significance
- · general engagement and consultation to seek technical and landowner input into projects and programmes; and
- supporting events where possible including mana whenua cultural activities.

TABLE 1 - TŪPUNA MAUNGA WORK PROGRAMME 2021-31

Projects to be completed on the Tūpuna Maunga are approved by the Tūpuna Maunga Authority and prioritised according to the urgency and nature of the work, the staging of other projects, the available funding and management's capacity to deliver. The table below sets out the prioritised projects, grouped into programmes of work aligned with values, for the 10 years of the Auckland Council 10 Year Budget (Long Term Plan) 2021-31. These are then phased over the short, medium and long term. It includes policy projects as well as operational and capital projects. Projects for years 1-3 are also covered in the individual Tūpuna Maunga sections of this plan.

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2021– 2024)	MEDIUM TERM YEARS 4 – 7 (2025– 2028)	LONG TERM YEARS 8 – 10 (2029 – 2031)
WAIRUATANGA / SPIRITUAL • restore and recognise the relationship between the Maunga and its people • tread gently	Protection and restoration of tihi: continue exploration of pedestrianisation opportunities across the Tūpuna Maunga network remove redundant infrastructure and reinstate tihi vegetation management – remove weed species, manage health and safety risks and inappropriate exotics develop/upgrade tracks to, and in some cases around, the tihi revegetate suitable areas, and minimise impact of remaining infrastructure.	•	•	
 recognise the tihi is sacred 	 Protection and restoration of waahi tapu and taonga: Develop and implement a programme with mana whenua to protect and restore sites of significance. 	0	•	0
 treat the Maunga as taonga tuku iho – treasures handed down the generations 	 On-site interpretation/storytelling: complete installation of generic signs at each Tūpuna Maunga plan and develop other information centre opportunities, and develop comprehensive and specific interpretation for each Tūpuna Maunga using signs, notice boards, visual aids, interactive displays, art etc that recognises and shares with visitors the significance of the Tūpuna Maunga and mana whenua's relation to them. 	0	•	0
	Off-site interpretation/storytelling: • develop technology and digital content to complement on-site interpretation.	0	0	
	Education programmes: • develop, in partnership with mana whenua and stakeholders, programmes that help share the values of the Tūpuna Maunga and increasing support for the protection and restoration of these values	0	0	0
	Events: • work with partners to develop an events programme that celebrate the Tūpuna Maunga and connecting, engaging and educating the people of Tamaki Makaurau.	0	•	0
	 Settings that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures: develop new entrance signs and distinct entrances have been identified as one way to initially give visibility to and celebrate the significance of the Tūpuna Maunga and their original ancestral names for the Tūpuna Maunga. Through working with mana whenua, future opportunities to establish an authentic Māori presence will be identified and implemented. 	0	•	0
	 Planning: develop individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga. Review and develop appropriate bylaws to ensure the values of the maunga are protected. 	0		
	Potential transfer of administration of Crown and Council land contiguous to other Tūpuna Maunga pursuant to s110 of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. Potential administration of certain Maunga reserve lands from the Department of Conservation to the Authority.	0	•	
MANA AOTŪROA / CULTURAL AND HERITAGE	 Mana whenua reconnection: work with mana whenua to identify and implement infrastructure and programmes that will support mana whenua reconnecting with the Tūpuna Maunga. 	0	0	0
	Develop greater on the ground Tūpuna Maunga Authority presence	•	0	•

17

36

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2021– 2024)	MEDIUM TERM YEARS 4 – 7 (2025– 2028)	LONG TERM YEARS 8 – 10 (2029 – 2031)
 enable Mana Whenua role as kaitiaki over the Tūpuna Maunga encourage culturally safe access 	ole as kaitiaki over the upuna Maunga ncourage culturally safe • develop interpretation that honours the multiple narratives, cultural meaning and connections felt and expressed among Ngā Mana Whenua and all people of Tāmaki Makaurau over the Tūpuna Maunga and the geological significance of the Tūpuna Maunga. Initially work will focus on obtaining baseline knowledge to be used in interpretation. The focus will then move on to how to share this and encourage collective stewardship of existing historical heritage.		0	O
 restoring customary practices and associated knowledge recognise European and other histories, and interaction with the Maunga 	 Neighbours and local communities: communicate and collaborate with neighbours, local communities and key decision makers to enhance the values of the Tūpuna Maunga. The initial focus for this will be on informing them of key developments, engagement in the biosecurity programme and the development of the individual Tūpuna Maunga plans. 	0	•	0
MANA AOTŪROA / CULTURAL AND HERITAGE	Protection and restoration of integrity of the Tūpuna Maunga: • remove redundant infrastructure and reinstate and minimise impact of existing infrastructure	0	•	0
 protect the integrity of the Tūpuna Maunga encourage design that 	 restore and protect historic sites e.g. stone walls, waahi tapu, kumara pits, reconstructed terraces remove pest animals vegetation removal - weed species, health and safety risks, and inappropriate exotics in accordance with the Integrated 			
reflects Tūpuna Maunga Values • promote a connected	 Management Plan and Strategies revegetate suitable areas ensure that new structures, services, areas of planting and facilities are appropriately located and designed to complement 			
network of Maunga • preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki	 the landform, reduce or minimise visual distractions and respect cultural, historical and spiritual values, work with stakeholders to develop and implement a sustainability programme e.g. enhance stormwater management through on-site treatment, install solar panels, develop water conservation techniques, remove encroachments on the Tūpuna Maunga and reinstate ("encroachment" refers to any unlawful interference to maunga reserve land such as the building of structures or fences within the reserve) 			
 active restoration and enhancement of the natural features of the Maunga 	 influence developments in Auckland to ensure that the Tūpuna Maunga remain markers in the landscape and their cultural and natural features remain visually apparent advocate for the acquisition/transfer land to enable the Maunga Authority to manage adjoining land that comprise the true extent of the Tūpuna Maunga to enable integrated management and development, and 			
 encourage activities that are in keeping with the natural and indigenous landscape 	 explore options for planting plans to include fire retardant plants and extending firebreaks as appropriate. reinforce and celebrate Maunga to Maunga sightlines using digital and physical mediums explore opportunities to acknowledge the Tūpuna Maunga as a connected network, including walks and other events 			

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2021– 2024)	MEDIUM TERM YEARS 4 – 7 (2025– 2028)	LONG TERM YEARS 8 – 10 (2029 – 2031)
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY • strengthen ecological linkages between the Maunga	Pest Management and Biosecurity programme: continue programme to control the presence and spread of pest plants and animals and environmental weeds in accordance with the Biosecurity Plan. establish a framework for research opportunities on the Tūpuna Maunga, including student research and pest control practises develop technology and trials for real time monitoring of the biodiversity on the Tūpuna Maunga	•	•	•
 Maunga tū mauri ora, maunga tu Mākaurau ora / if the Maunga are well, Auckland is well restore the biodiversity of the Tūpuna Maunga 	Biodiversity programme: restore the indigenous biodiversity of the Tūpuna Maunga through the ongoing management of existing threatened plants, replanting of suitable areas with indigenous ecosystems and the reintroduction or attraction of indigenous species such as microorganisms, invertebrates, lizards and birds.		•	•
	Volunteer programme: • actively create opportunities for people to contribute to the wellbeing of the Tūpuna Maunga through involvement in the biosecurity and biodiversity programmes	0	•	•
MANA HONANGA TANGATA/LIVING CONNECTION	 Develop the Tūpuna Maunga as places of education, understanding, discovery and rediscovery so that everyone can understand the historical connections and develop their own personal connections to the Tūpuna Maunga through for example interpretation, , events, Tūpuna Maunga Lease Outcome Plans, and the development of infrastructure that creates an authentic Māori presence. Develop a package of information and education materials that reflect the tikanga and the histories of the Tūpuna Maunga. Create a network of communities of learning which connect tamariki and rangatahi to surrounding maunga. 	•	•	•
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL • focus on commercial activities that create value and enhance experience	 Facilitate and promote commercial activities that promote the values of the Tūpuna Maunga: develop (or facilitate the development by 3rd parties) new facilities or repurpose existing assets and areas, develop and implement a concessionaire framework, identify and progress sponsorship opportunities, continue to manage filming and events, and progress other activities identified in the Commercial Strategy. explore opportunities to enable Mana Whenua to engage in commercial activities on the Tūpuna Maunga 	•	•	•

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2021– 2024)	MEDIUM TERM YEARS 4 – 7 (2025– 2028)	LONG TERM YEARS 8 – 10 (2029 – 2031)
 explore alternative and self-sustaining funding opportunities foster partnerships and collaboration 	 Alternative revenue streams: investigate and progress the development of philanthropy, such as grants, gifting and bequeaths, to support the protection and restoration of the values of the Tūpuna Maunga 	•	•	•
 alignment with the Tūpuna Maunga Values 				
MANA WHAI A RĒHIA / RECREATIONAL • promote health and	Track network development: develop the agreed track network for each Tūpuna Maunga to enhance access and protect the values of the Tūpuna Maunga.	0	0	0
wellbeingencourage informal inclusive recreation activities	 Way-finding programme: complete installation of new entrance signs and secondary destination signs on each Tūpuna Maunga, and then develop and implement comprehensive way-finding markers/signs on each Tūpuna Maunga 	0	0	0
 balance informal and formal recreation recreational activities 	Ancillary visitor infrastructure: develop/upgrade/renew ancillary facilities to support visitor experience such as toilets, seating, car parking, water fountains, bike racks, vehicle barriers.	•	•	•
consistent with tikanga Māori	Passive recreation and play infrastructure:		0	0
 Maunga are special places and treasures handed down 	 develop play spaces inspired by the topography of the landscape, the stories on the Tūpuna Maunga and Māori culture that encourage young people to connect with the Tūpuna Maunga, and identify and develop facilities/spaces that are promote health and wellbeing 			
	Manage activities:	•	.	
	 progressively implement the Recreation Strategy and the individual Tūpuna Maunga to align activities to the values of the Tūpuna Maunga e.g. bylaw reviews, remove and reinstate or repurpose leased assets and/or areas where leases are not renewed 	•	•	•
	 identify ongoing opportunities for connectivity between the Tūpuna Maunga and for passive and active recreation 			
	explore possibilities for appropriate sports facilities			

Funding, Revenue and Expenditure



Funding and revenue for the Tūpuna Maunga and administered lands may only be applied for the purposes of the maunga and the administered lands.

Funding and revenue for the maunga must be:

- · Held and accounted for separately by council
- Applied by council under the direction of the Tūpuna Maunga Authority and in accordance with the annual operational plan

Every 3 years council must prepare and adopt a 10 Year Budget (Long Term Plan) which describes the activities of the council and forecast expenditure and funding requirements for the next 10 years.

The expenditure and funding requirements for the Maunga Authority for 10 years are included in the council's 10 Year Budget (Long Term Plan) 2021-31 are shown in Table 2.

This operational plan sets out the detailed expenditure and revenue for the 2021/22 and indicative financial information for 2022/23 and 2023/24. The annual operational plan for 2021/22 and the subsequent years fits within this funding envelope. The Tūpuna Maunga Authority manage the maunga as a network. The individual maunga sections set out maunga-specific costs for programmes and projects where these have been identified and scoped. The network-wide programmes require further project planning to determine how they will be applied to each maunga.

Any budget variation associated with individual projects or network-wide programmes will be shared across the network in accordance with the priorities set out in Table 2 and kept within the total funding envelope.

OPERATIONAL EXPENDITURE

Net operating expenditure covers income and expenditure from day-to-day operations and services.

The operational expenditure shown in the individual maunga sections is in future year dollar terms. The annual inflation rates applied are based on the rates used in the Auckland Council Long-term Plan 2021-2031.

CAPITAL EXPENDITURE

CAPITAL DEVELOPMENT PROJECTS

These are for the creation or purchase of new assets, typically to address growth in demand, changes to the required Level of Service and to be consistent with the Tūpuna Maunga values and pathways as identified in the Integrated Management Plan. Any new Capital Project to be delivered are identified under each Maunga.

TABLE 2 – FUNDING ENVELOPE FOR THE TŪPUNA MAUNGA AUTHORITY ENDORSED IN THE COUNCIL'S 10 YEAR BUDGET (LONG TERM PLAN) 2021-31

FUNDING ENVELOPE	2021/22 \$000's	2022/23 \$000's	2023/24 \$000's	2024/25 \$000's	2025/26 \$000's	2026/27 \$000's	2027/28 \$000's	2028/29 \$000's	2029/30 \$000's	2030/31 \$000's
Net operating expenditure:*										
Net operating expenditure: 2021-31**	3,489	3,512	3,642	3,897	3,917	3,917	3,917	4,358	4,460	4,557
Net operating expenditure: 2021-31(including inflation)***	3,524	3,600	3,792	4,127	4,219	4,297	4,376	4,955	5,160	5,364
Capital expenditure 2021-31	6,925	8,875	9,086	9,395	9,820	12,780	12,800	13,056	13,317	13,583
Total LTP Funding Requirement 2021-31	10,414	12,387	12,728	13,292	13,737	16,697	16,717	17,414	17,777	18,141
Total LTP Funding Requirement 2021- 2031 (including inflation)	10,449	12,475	12,878	13,522	14,039	17,077	17,176	18,011	18,478	18,948

Notes:

The budget for 2021-22 fits within this funding envelope.

^{*} Net operating expenditure excludes depreciation

^{**} Figures are in 2020/21 year values

^{***} Inflation is calculated at Council agreed rates

Network-wide Revenue

There are a number of revenue-generating activities that occur on the Tūpuna Maunga. This revenue contributes to the protection and restoration of the maunga and is incorporated into the net operational expenditure calculations.

ACTIVITY	DESCRIPTION	2021/22	2022/23	2023/24
Filming and Events	Filming and events that incur fees and charges as per the Tūpuna Maunga Authority's Fees and Charges Schedule	\$7,500	\$7,500	\$7,500
Leases	Leases that incur fees and charges as per the Tūpuna Maunga Authority's Fees and Charges Schedule	\$244,333	\$244,333	\$244,333
Tenancies	2 residential tenancies on the maunga	\$52,000	\$57,200	\$57,200
Venue bookings	Mangere War Memorial Hall	\$62,000	\$62,000	\$62,000

This is projected to increase over time as a result of:

- the implementation of the Tūpuna Maunga Authority's Fees and Charges Schedule to new leases
- the granting of licences and concessions for existing and new commercial activities
- new commercial partnerships/sponsorships
- the promotion of philanthropy to contribute to the care and protection of the Tūpuna Maunga, and
- the development of visitor information hubs.

The Commercial Strategy will confirm the activities that the Tūpuna Maunga Authority will actively progress and the staging of these projects.

Network-wide Programmes

CAPITAL EXPENDITURE PROGRAMME

There are a number of programmes that require further project planning to determine how they will be applied to each maunga. Once this has occurred, the individual maunga sections will be updated at the next available opportunity.

VALUE	PROJECT	DESCRIPTION	2020/21	2021/22	2022/23
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	\$320,000	\$750,000	\$500,000
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the maunga	\$350,000	\$1,575,000	\$1,690,000
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and reinstate and/or revegetate - actions and staging to be confirmed	\$850,000	\$1,480,000	\$1,160,000
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$230,000	\$1,200,000	\$740,000
MANA WHAI A RĒHIA / RECREATIONAL	Track network	Review of Network-wide track network to ensure that tracks meet required specifications	\$0	\$10,000	\$50,000
MANA HONONGA TANGATA/LIVING CONNECTION	Visitor Information	Programme to explore opportunities for visitor centre on the maunga	\$0	\$205,000	\$0
	Events Space	Programme to explore and implement a designated space to hold events on the maunga	\$0	\$0	\$200,000
WHAI RAWA WHAKAUKA/ ECONOMIC/ COMMERCIAL	Commercial Building renewal	Network-wide programme to maintain commercial buildings on the maunga	\$0	\$0	\$200,000

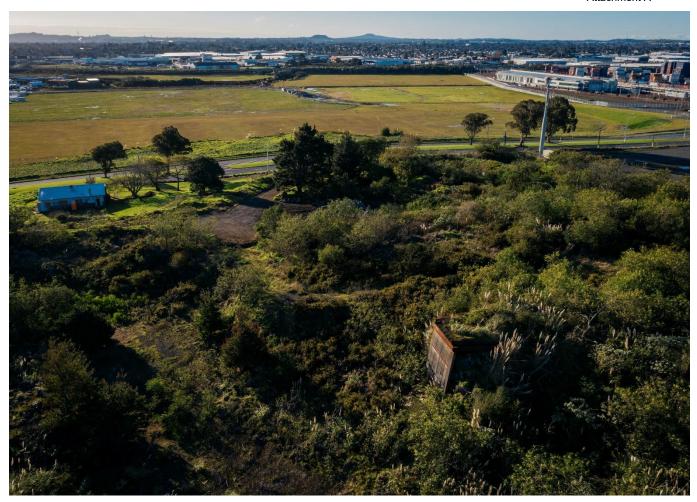
OPERATIONAL EXPENDITURE PROGRAMME

There are a number of programmes that require further project planning to determine how they will be applied to each maunga. Once this has occurred, the individual maunga sections will be updated at the next available opportunity.

PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
Consents processing, and RMA Rōpū	Professional services to support the RMA Rōpū and Resource Consent and Heritage NZ applications not associated with the capital expenditure programme	\$33,449	\$34,118	\$34,664
Recreation Services Full Facilities Maintenance Contract	Annual Management Fee and Annual Response Works over \$1,000	\$299,226	\$305,211	\$310,094
General consulting and engagement	Technical and landowner input into projects and programmes	\$62,596	\$63,848	\$63,870
Insurance	Associations Insurance	\$6,474	\$6,603	\$6,708
Visitor information and research	Development and enhancement of visitor information to enhance the visitor experience and monitoring and research to better understand visitor expectations, experiences and impacts.	\$53,962	\$55,041	\$55,922
Events and Activations	Providing the Love Your Maunga Day Event and supporting other events including exploring opportunities such as sports tournaments	\$80,000	\$81,200	\$82,499
Management planning	Completing, the individual Tūpuna Maunga plans and concessions framework, Progressing the UNESCO World Heritage Bid and other planning projects identified in these documents.	\$275,000	\$275,000	\$75,000
Pest control equipment	Equipment to support the pest control programme	\$17,268	\$20,031	\$20,351
Volunteers and partnerships	Strengthening and expanding the volunteer programme	\$25,000	\$25,000	\$25,000
Kaitiaki Programme and Mana Whenua Connection	Enabling Mana Whenua role as kaitiaki over the Tūpuna Maunga, facilitating authorised cultural activities, restoring customary practices and sharing histories	\$58,124	\$59,746	\$68,220

Item 4 Attachment A

Education	Developing educational resources and establishing partnerships with communities of	\$50,000	\$50,750	\$51,562
	learning			



MATUKUTŪRURU / WIRI MOUNTAIN

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua Ōrakei

Ngāti Whātua o Kaipara

Te Ākitai Waiohua

Te Kawerau ā Maki

LOCAL BOARD AREA:

Manurewa Local Board

RESERVE

CLASSIFICATION:

Historic Reserve

LEGAL DESCRIPTION:

Section 1 & 2 SO38228

MATUKUTŪRURU / WIRI MOUNTAIN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2020/21	2021/22	2022/23
MANA AOTŪROA/ CULTURAL AND HERITAGE	Interpretation and wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the maunga	Х	Х	X
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Proof Fencing	Establish fencing to create pest proof areas on the maunga	\$0	\$0	\$100,000
TAKOTORANGA / LANDSCAPE	Traditional Cultivation	Establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$0	\$30,000	\$0
	Protection and restoration of integrity of the Tūpuna Maunga	Vegetation removal, revegetation and stream/wetland restoration	Х	Х	X
WHAI RAWA WHAKAUKA/ ECONOMIC/ COMMERCIAL	Building renewals	Network-wide programme to maintain building assets – actions and staging to be confirmed	\$0	\$0	\$120,000
MANA WHAI A RĒHIA / RECREATIONAL	Track network	Develop track network to improve access and protect values	\$0	\$220,000	\$0

MATUKUTŪRURU / WIRI MOUNTAIN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Annual Pest Management	Undertake animal and plant pest control	\$19,700	\$19,996	\$20,315
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners such as the Department of Conservation and Corrections	Х	Х	Х

Note: X indicates that this is part of a network-programme

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance – annual scheduled works and response under \$1000	\$2,676	Expires July 2022



IVVI /	
HAPŪ	INTERESTS :

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o

Ngāti Whātua

LOCAL BOARD AREA:

Maungakiekie – Tāmaki Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

40.3168 hectares Part Allotment 11 Section 12 Suburbs of Auckland

6.1462 hectares Allotment54 Section 12Suburbs of Auckland

2.5596 hectares Part Allotment 11 Section 12 Suburbs of Auckland

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	\$0	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the maunga		X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and reinstate and/or revegetate			
MANA WHAI A RÉHIA / RECREATIONAL	Ancillary visitor infrastructure	Review vehicle circulation and parking provision and implement agreed changes	\$120,000	\$0	\$0
	Ancillary visitor infrastructure	Redevelop playground to create a bespoke play space inspired by the landscape and the stories associated with the maunga and Māori culture	\$0	\$0	\$200,000
	Roadway renewals	Network-wide programme to maintain assets – actions and staging to be confirmed	\$0	\$160,000	\$0
WAIRUATANGA / SPIRITUAL	Kaitiaki Accommodation	Upgrade of residential facility on the maunga	\$0	\$220,000	\$0

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Annual Pest Management	Undertake animal and plant pest control	\$7,100	\$7,207	\$7,322
	Vegetation Management	Annual Vegetation Maintenance programme Tihi planting maintenance programme	\$27,245	\$18,637	\$20,983
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the maunga	X	Х	Х
	Building Maintenance associated costs	Sorrento Function Centre Stardome Observatory Woolshed 3 x Toilet Facilities Tenanted building	\$22,624	\$22,963	\$23,331
	Water /Electricity Expenses	Expenses relating to stock and toilets	\$5,489	\$5,572	\$5,661
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the maunga	X	Х	Х

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance – annual scheduled Works and response under \$1000	\$282,570	July 2022

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Private residential	Residential tenancy (cottage)	Until either party terminates this agreement	\$26,000	Annually reviewed
Auckland Observatory & Planetarium	Public observatory and planetarium	19 years 364 days	\$18,250	1 July 2025
Sorrento Group	Restaurant	1 x 5 year initial term with 2 x 5 years right of renewal	\$152,930 + GST per annum;	Feb 2024
Auckland Archery Club	Community activity (sports)			3 Dec 2018
Watercare Services Ltd	2 x reservoirs & associated activities	Expired currently on a month by month renewal	\$0.00	27 Jan 2986
TOTAL REVENUE PER ANNUM:			\$197,680 + GST	



IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua Ōrakei

Ngāti Whātua o Kaipara

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Maungakiekie – Tāmaki Local Board

RESERVE CLASSIFICATION:

Local Purpose Reserve sub section (1); Recreation Reserve sub section (2)

LEGAL DESCRIPTION:

23.4346 hectares Part Allotment 56 Section 12 Suburbs of Auckland

0.5084 hectares Part Allotment 64 Section 12 Suburbs of Auckland

2.1064 hectares Allotment200 Section 12Suburbs of Auckland

0.7001 hectares Part Allotment 64 Section 12 Suburbs of Auckland

1.0813 hectares Allotment 201 Section 12 Suburbs of Auckland

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation	\$0	X	Х
	Storytelling and Cultural Infrastructure	Programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the maunga	\$50,000	\$150,000	\$800,000
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	\$0	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Sports fields and Infrastructure	Programme to establish facilities for Sports Programmes	\$0	\$0	\$60,000

OPERATIONAL EXPENDITURE PROGRAMME

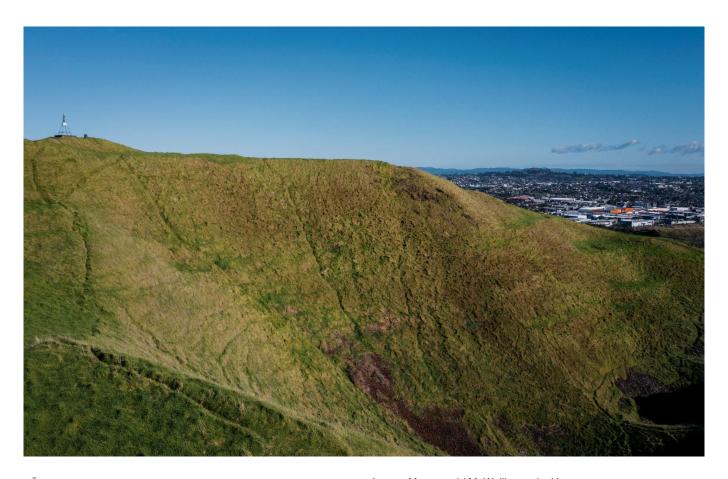
VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MAURI PŪNAHA HAUROPI /	Annual Pest Management	Undertake animal and plant pest control	\$31,200	\$31,668	\$32,175
ECOLOGY AND BIODIVERSITY	Vegetation Management	Annual Vegetation Maintenance programme	\$21,796	\$13,106	\$15,364
MANA HONONGA TANGATA /	Volunteers and Partners	Continue to build strong working relationships with partners across the maunga	Х	Х	X
LIVING CONNECTIONS	Water /Electricity Expenses	Expenses relating to gates and toilets	\$2,023	\$2,053	\$2,086
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise commercial operators operating on the maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	Х	Х	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas	\$11,353	\$11,524	\$11,708

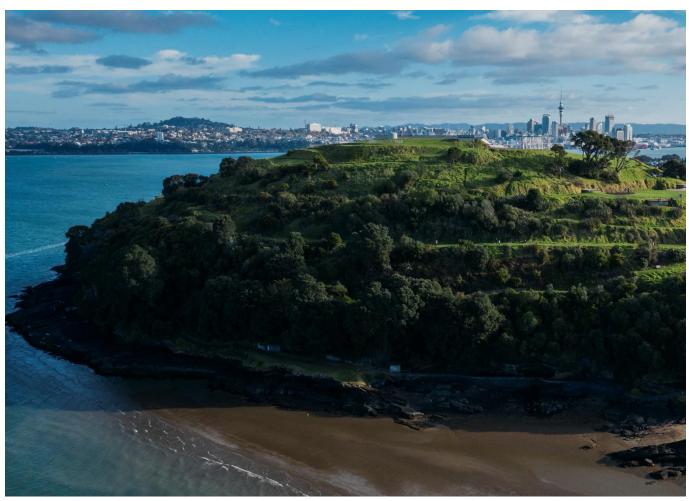
CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$79,049	July 2022

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Mt Wellington Roller Skating Club	Community activity (skating & indoor Sports)	15 year term (3 x 5 years) first expiry Dec 2014	TBC	Final expiry 31 Dec 2024
Auckland Council	Council Depot	Agreement document to be developed	\$0.00	
Watercare Services Ltd	2 x reservoirs & associated infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER	ANNUM:		твс	





IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua LOCAL BOARD AREA:

Devonport-Takapuna

RESERVE CLASSIFICATION:

Historic Reserve

LEGAL DESCRIPTION:

8.5995 hectares approximately, being Allotment 36 Section 2 Parish of Takapuna

CAPITAL EXPENDITURE PROGRAMME

The transfer of Maungauika from the crown has been completed. A review of the structural integrity of the heritage structures on the maunga has been undertaken, and a forward work programme identified. There will be a specific focus on capital works to upgrade handrails and tracks.

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
WAIRUATANGA / SPIRITUAL	Interpretation and Wayfinding storytelling	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	\$0	X	X
MANA AOTŪROA / CULTURAL & HERITAGE	Asset restoration	Restoration of historic assets on the maunga	\$0	\$300,000	\$350,000
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	\$0
	Protection and restoration of integrity of the Tūpuna Maunga	Programme to remove redundant infrastructure	\$60,000	\$0	\$0
MANA WHAI A RĒHIA / RECREATIONA L	Fences and Barriers	Renew fences and barriers on the maunga and establish new ones where needed	\$460,000	\$0	\$0
	Track Upgrades	Develop track network to improve access and protect values	Х	\$0	\$0

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
TAKOTORANGA / LANDSCAPE	Geotechnical Monitoring	Monitoring of integrity of coastal cliff	\$13,000	0	\$13,000
	Tunnel Maintenance	Annual inspections to ensure integrity and safety of tunnels	\$6,500	\$6,500	\$6,500
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Annual Pest Management	Undertake animal and plant pest control	\$45,700	\$46,386	\$47,128
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners such as the Department of Conservation and community groups	Х	Х	X
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the maunga	Х	Х	Х

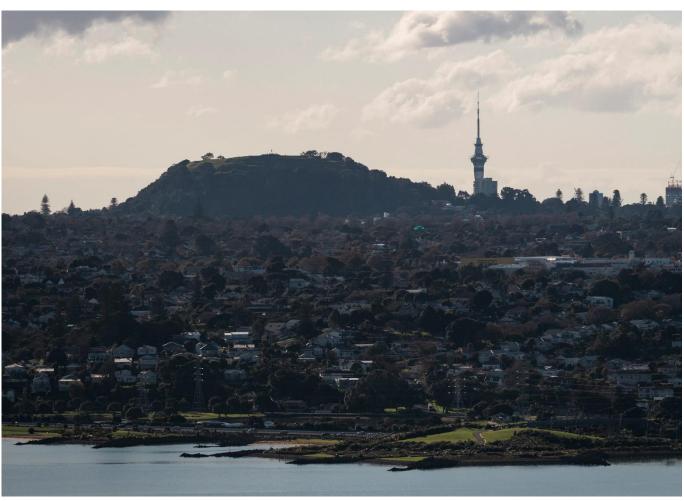
CONTRACTS

A variation to the Recreation Services full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance	\$202,497	July 2022

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Department of Conservation	Buildings in area C1 & C2 as shown in OTS-115-12 Map	Undefined	\$0	By notice by Department of Conservation
Bigfoot Adventures Limited	Guiding	10 year	\$650	14 December 2025
TOTAL REVENUE PER ANNUM:			\$650	



IWI /	
HAPŪ	INTERESTS :

Ngāi '	Tai	ki	Tāmaki
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Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Ngāti Whātua Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Albert – Eden Local Board

RESERVE CLASSIFICATION:

Historic Reserve sub section (1)

Recreation Reserve sub section (2)

LEGAL DESCRIPTION:

10.4900 hectares Part Allotment 1A Section 6 Suburbs of Auckland

16.1150 hectares Part Allotment 1A Section 6 Suburbs of Auckland 0.0685 hectares Allotment 121 Section 6 Suburbs of Auckland

0.064 hectares Part Allotment 53 Section 6 Suburbs of Auckland

0.0599 hectares Lot 3 DP 31644

0.3724 hectares Allotment 111 Section 6 Suburbs of Auckland

0.1445 hectares Part Section 6 Suburbs of Auckland

0.1547 hectares Section 1 SO 63939

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MANA AOTŪROA / CULTURAL & HERITAGE MANA WHAI A RĒHIA / RECREATIONAL	Interpretation / storytelling	Network-wide programme related to Information Centres across the network	Х	Х	\$0
	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Protection and restoration of tihi	Develop the second stage of the tihi track	\$1,775,000	\$950,000	\$0
	Roadway renewals	Programme to renew roadways on the maunga	\$50,000	\$120,000	Х
	Track network	Develop track network to improve and protect values	\$160,000	\$0	\$0
	Events Space	Implement a designated bookable space to hold events on the maunga	\$0	\$0	\$50,000

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MAURI PŪNAHA HAUROPI /	Pest Management	Undertake animal and plant pest control	\$30,900	\$31,364	\$31,865
ECOLOGY AND BIODIVERSITY	Vegetation Management	Annual Vegetation Maintenance programme including the maintenance of view shafts around tihi & kiosk	\$27,245	\$18,637	\$20,983
	Volunteers and Partners	Continue to build strong working relationships with the FOM & partners across the maunga & including the restoration planting on the lower slopes	Х	Х	Х
MANA HONONGA TANGATA / LIVING	Electricity & water expenses		\$9,904	\$10,053	\$10,213
CONNECTIONS	Building Maintenance associated costs	Kiosk Nursery & associated buildings Toilets Tenanted building	\$41,520	\$42,143	\$42,817
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise current commercial operators operating on the maunga	X	Х	Х
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	Х	Х
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas	\$12,877	\$13,070	\$13,280
	Structural Monitoring	Tiltmeter and other geotechnical monitoring	\$14,000	\$14,000	\$14,000

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$249,342	July 2022

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	2 x reservoirs and associated infrastructure	In perpetuity	\$0.00	
Maungawhau Cottage	Residential tenancy	Fixed term tenancy	\$26,000	As per tenancy agreement
Whau Ice Cream	Food premises	Five years	\$20,800	Final expiry date 31 October 2024
Whau café	Food premises	Five years	\$26,000	Final expiry date 31 October 2024
Youthtown	Community facility	10 years (2x5 years)	\$0.00	Final expiry date 30 September 2029

TOTAL REVENUE PER ANNUM:

\$72,800 + GST





IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Orākei Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

9.4089 hectares Allotment 2A Section 11 Suburbs of Auckland

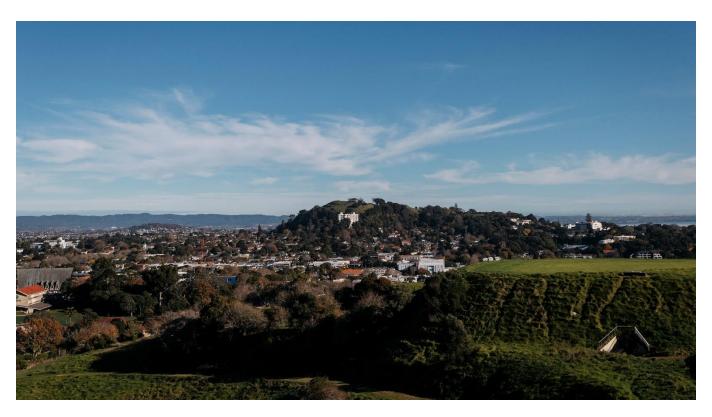
CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding	Prepare and implement network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$60,000	\$0	\$0
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Investigate development of main arrival area, carparking and toilets and implement	\$0	\$270,000	\$0
	Ancillary visitor infrastructure	Upgrade of wharepaku / toilets and other visitor infrastructure	\$0	\$0	\$60,000
	Sports fields and Infrastructure	Programme to establish facilities for Sports Programmes	\$	\$75,000	\$0
WAIRUATANGA / SPIRITUAL	Kaitiaki Accommodation	Upgrade of residential facility on the maunga	\$0	\$0	\$400,000
WHAI RAWA WHAKAUKA/ ECONOMIC/ COMMERCIAL	Commercial Building renewal	Programme to maintain commercial buildings on the maunga	\$450,000	\$0	\$0

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MAURI PŪNAHA HAUROPI /	Pest Management	Undertake animal and plant pest control	\$26,200	\$26,593	\$27,018
ECOLOGY AND BIODIVERSITY	Vegetation Management	Annual Vegetation Maintenance programme including control of dutch elms and mature vegetation along Remuera Rd	\$26,068	\$17,442	\$19,770
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas	\$9,173	\$9,311	\$9,460

Note: X indicates that this is part of a network-programme



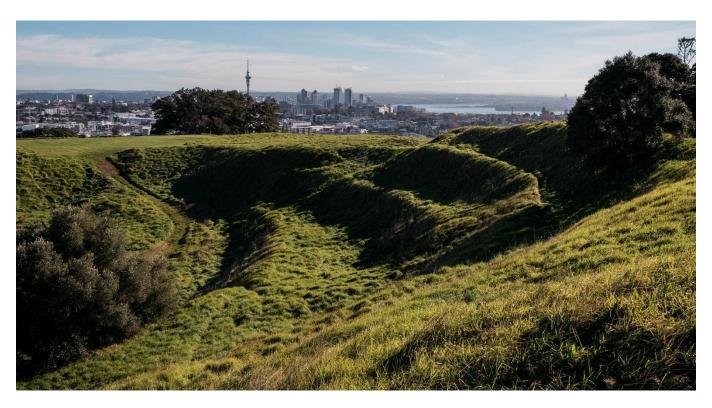
TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2021/22 FUNDING, REVENUE AND EXPENDITURE

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$51,197	July 2022

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	1 x reservoir& associated activities	In perpetuity	\$0.00	
TOTAL REVENUE PER	ANNUM:		\$0.00 + GST	





ŌHUIARANGI / PIGEON MOUNTAIN

IWI / HAPŪ INTERESTS:	LOCAL BOARD AREA:	LEGAL DESCRIPTION:
Ngāi Tai ki Tāmaki	Howick Local Board	3.2314 hectares Part Allotment 18 Section 5
Ngāti Maru	RESERVE	7 mountaine 10 Coolon o
Ngāti Tamaoho	CLASSIFICATION:	small farms near Howick
Ngāti Tamaterā	Historic Reserve sub	1.0358 hectares Part
Ngāti Te Ata	section (1)	Allotment 22 Section 5 small farms near Howick
Ngāti Whanaunga	Local Purpose Reserve sub	
Ngāti Whātua o Kaipara	section (2)	3.4035 hectares Section 5 SO 434440
Ngāti Whātua Ōrakei	Recreation Reserve sub	
Te Ākitai Waiohua	section (3)	3.5763 hectares Section 6 SO 43440
Te Kawerau ā Maki		

Te Patukirikiri

ŌHUIARANGI / PIGEON MOUNTAIN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Prepare and implement network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	\$0	Х	Х
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the maunga	\$0	\$0	Х
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	Х	X	X
	Protection and restoration of integrity of the Tūpuna Maunga	Programme to provide welcoming entranceways and remove redundant infrastructure	\$80,000	\$50,000	\$350,000
MANA WHAI A RĒHIA /	Track network	Develop track network to improve access and protect values	\$250,000	\$0	\$0
RECREATIONAL	Ancillary visitor infrastructure	Redevelop playground to create a bespoke play space inspired by the landscape and the stories associated with the maunga and Māori culture	\$0	\$0	\$100,000
	Fences and Barriers	Renew fences and barriers on the maunga and establish new ones where needed	\$400,000	\$0	\$0

ŌHUIARANGI / PIGEON MOUNTAIN

OPERATIONAL EXPENDITURE PROGRAMME

The contract for maintenance has been awarded to Recreational Services. A programme has been established for community groups supporting weeding on the maunga.

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$11,500	\$11,673	\$11,859
	Vegetation Management	Annual Vegetation Maintenance programme	\$21,796	\$13,106	\$15,364
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the maunga	X	X	X
	Building Maintenance associated costs	Toilets	\$11,334	\$11,504	\$11,688
	Water /Electricity Expenses	Expenses relating to toilets	\$1,102	\$1,119	\$1,137
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the maunga	Х	Х	Х

ŌHUIARANGI / PIGEON MOUNTAIN

CONTRACTS

A variation to the Recreation Services full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$117,028	July 2022

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Pakuranga United Rugby Football Club	Community activity (sport)	Informal arrangement for training (using the fields & night lighting)	\$0.00	Informal arrangement
Auckland Kindergarten Association	Community activity (preschool)	1 year and 9 months term and one 1 year renewal	\$5,100 + GST	30 June 2020
Pakuranga Tennis Club	Community activity (sport)	1 year and 11 months term and one 1 year renewal	\$8,700 + GST	30 June 2020
Pigeon Mountain Scout Association	Community activity	15 year term	\$0.10	30 April 2021
Young Mariners of NZ inc	Community activity (yachting)	20 year term	\$0.10	31 May 2020
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER	ANNUM:		\$13,800.30 + GS	т



ŌTĀHUHU / MT RICHMOND

IWI /	LOCAL BOARD AR
HAPŪ INTERESTS:	

Nasi	Tai	Ьi	Tāmaki	
ivaai	ıaı	ΚI	Tāmaki	

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

Image: Ōtāhuhu / Mt Richmond

REA:

Maungakiekie – Tāmaki Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

16.5921 hectares Part Allotment 60 and Parts Allotment 61 Section 12 Suburbs of Auckland

0.0582 hectares Part Hamlin's Grant Bert Henham Reserve

4.3954 hectares Part Lot 10 DP 47429

ŌTĀHUHU / MT RICHMOND

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network-wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	Х	X
	Storytelling and Cultural Infrastructure	Network-wider programme to develop unique infrastructure that brings Mana Whenua stories and values to life on the maunga	\$0	\$0	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Complete new car park and security gate and removal of redundant car park and reinstatement	X	X	Х
	Ancillary visitor infrastructure	Programme to renew roadways on the maunga	\$180,000	\$0	\$0
	Sports field renewals	Programme to renew existing sports fields	\$30,000	\$0	\$0
	Track network	Develop track network to improve access and protect values	\$0	\$50,000	\$450,000
	Sports fields and Infrastructure	Programme to investigate opportunities and implement suitable facilities for Sports Programmes	\$30,000	\$300,000	\$0

ŌTĀHUHU / MT RICHMOND

OPERATIONAL EXPENDITURE PROGRAMME

The contract for maintenance has been awarded to Recreational Services. A programme has been established for community groups supporting weeding on the maunga.

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$20,700	\$21,011	\$21,347
	Vegetation Management	Annual Vegetation Maintenance programme	\$20,776	\$12,282	\$14,527
MANA HONONGA TANGATA /LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the maunga	Х	Х	X
	Water and Electricity Expenses	Expenses relating to toilets	\$1,090	\$1,106	\$1,124
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the maunga	Х	X	X

ŌTĀHUHU / MT RICHMOND

CONTRACTS

A variation to the Recreation Services full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$175,398	July 2022

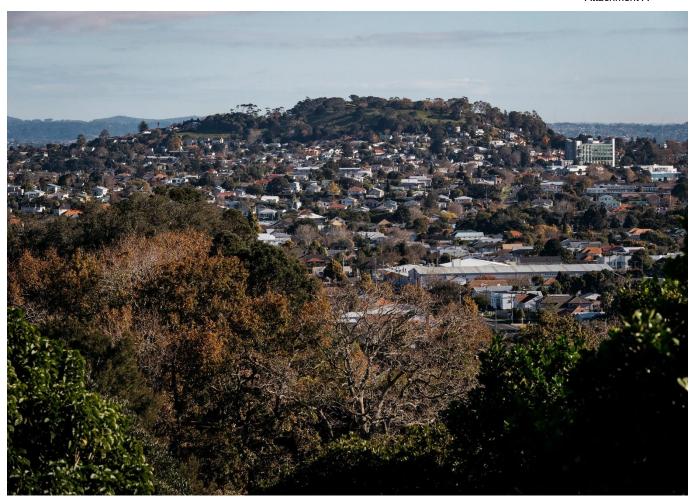
LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Northern Sport Car Club Inc	Community activity (sports)	10 year term (2x5 years) first term expires Oct 2016	\$2,970 + GST	Final expiry 31 Oct 2021
Otāhuhu Rovers Rugby League Football Club	Community activity (sports)	1x5 year term with 2x5 year renewal	\$5,000+ GST	Final expiry 31 Aug 2023
BWH Holding Ltd	Water Consent	10 year term	TBC	30 April 2019
Watercare Services Ltd	Reservoirs & associated infrastructure	In perpetuity	\$0.00	

TOTAL REVENUE PER ANNUM:

\$7,970 + GST





ŌWAIRAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT

IWI / HAPŪ INTERESTS: LOCAL BOARD AREA:

Albert - Eden Local Board

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Rūnanga o Ngāti Whātua

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

3.7660 hectares Part Allotment 100 Parish of Titirangi

5.0890 hectares Part Allotment 100 Parish of Titirangi

0.6310 hectares Lot 48 DP 39801

0.0290 hectares Part Allotment 195 Parish of Titirangi

59

ŌWAIRAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MANA AOTŪROA / CULTURAL & HERITAGE	JLTURAL & Wayfinding signs develop comprehensive site-		X	Х	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the maunga	\$0	Х	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	Х	X
MANA WHAI A RĒHIA /	Ancillary visitor infrastructure	Programme to renew roadways on the maunga	\$0	\$0	\$280,000
RECREATIONAL	Track network	Develop track network to improve access and protect values	\$50,000	\$200,000	\$0
	Sports fields and Infrastructure	Programme to investigate opportunities and implement suitable facilities for Sports Programmes	\$0	\$60,000	\$0

ŌWAIRAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MAURI PŪNAHA HAUROPI /	Pest Management	Undertake animal and plant pest control	\$15,800	\$16,037	\$16,294
ECOLOGY AND BIODIVERSITY	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet	\$20,893	\$12,282	\$14,527
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the maunga	X	X	X
	Water / Electricity Expenses		\$239	\$243	\$247
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	Х	Х	Х
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas	\$2,314	\$2,349	\$2,386

ŌWAIRAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$90,273	July 2022

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Mountain Green Archery Club	Community activity (Sports)	Final term of 5 years approved in Sept 16	\$500 + GST	Final expiry 31 March 2021
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER	ANNUM:		\$500 + GST	



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2021/22 FUNDING, REVENUE AND EXPENDITURE

62



PUKEWĪWĪ / PUKETĀPAPA / MT ROSKILL

IVVI / HAPŪ INTERESTS:

Puketāpapa Local Board

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

8.3259 hectares Part Lot 1476 DP 22826

0.1452 hectares Lots 94 & 211 DP 42694

0.2081 hectares Section 3 SO 430425

0.3922 hectares Lots 103, 106, 107 & 109 DP 41516

63

PUKEWĪWĪ / PUKETĀPAPA / MT ROSKILL

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive sitespecific interpretation and wayfinding signage	Х	Х	Х
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Proof Fencing	Establish fencing to create pest proof areas on the maunga	\$0	\$0	\$100,000
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	Х	Х	Х
	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$0	\$20,000	\$40,000
MANA WHAI A RĒHIA / RECREATIONAL	Track network	Develop track network to improve access and protect values	\$0	\$60,000	\$0
	Protection and restoration of integrity of the Tūpuna Maunga	Programme to provide welcoming entranceways and remove redundant infrastructure	\$50,000	\$535,000	\$0
	Fences and Barriers	Renew fences and barriers on the maunga and establish new ones where needed	\$0	\$180,000	\$0

PUKEWĪWĪ / PUKETĀPAPA / MT ROSKILL

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MAURI PŪNAHA HAUROPI /	Pest Management	Undertake animal and plant pest control	\$11,300	\$11,470	\$11,653
ECOLOGY AND BIODIVERSITY	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet	\$18,846	\$10,112	\$12,323
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the maunga	Х	Х	X
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the maunga	Х	Х	X

Note: X indicates that this is part of a network-programme

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance annual scheduled works and response under \$1000	\$44,722	July 2022

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER	ANNUM:		\$0.00 + GST	



TAKARUNGA / MT VICTORIA

IWI /	
HAPŪ	INTERESTS:

Ngāi	l ai	ki	Ιām	naki
NGGI	ıuı	1/1	ıuıı	IUINI

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Devonport – Takapuna Local Board

RESERVE CLASSIFICATION:

Recreation Reserve subsection (1)

Local Purpose Reserve subsection (2) and (3)

LEGAL DESCRIPTION:

6.5476 hectares Part Allotment 42 & 46 Section 2

Parish of Takapuna

0.0726 hectares Part Allotment 42 Section 2 Parish of Takapuna

1.0361 hectares Part Allotment 42 Section 2

Parish of Takapuna

TAKARUNGA / MT VICTORIA

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	Х	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the maunga	X	\$0	\$0
	Asset restoration	Restoration of historic assets on the maunga	\$0	\$0	\$116,000
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Programme to provide welcoming entranceways and remove redundant infrastructure	\$120,000	\$0	\$0
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Develop wharepaku / toilets and other visitor amenities	Х	\$0	\$0
KESKEKHSKKE	Protection and restoration of tihi	Repurpose or remove redundant parking and reinstate and minimise impact of remaining infrastructure.	\$0	\$200,000	\$0
	Ancillary visitor infrastructure	Review vehicle circulation and parking provision and implement agreed changes	X	\$0	\$0
	Ancillary visitor infrastructure	Redevelop playground to create a bespoke play space inspired by the landscape and the stories associated with the maunga and Māori culture	\$0	\$0	\$220,000

TAKARUNGA / MT VICTORIA

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MAURI PŪNAHA HAUROPI /	Pest Management	Undertake animal and plant pest control	\$19,500	\$19,793	\$20,109
ECOLOGY AND BIODIVERSITY	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet	\$18,846	\$10,112	\$12,323
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the maunga	X	X	Х
	Building Maintenance associated costs	Michael King Writers Cottage Bunker The Depot Gun emplacement & tunnels	\$1,813	\$1,840	\$1,870
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the maunga	X	Х	Х

TAKARUNGA / MT VICTORIA

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$45,004	July 2022

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
North Shore Play Centre Assoc Inc	Community activity (preschool)	20 year term (2 x 10 years)	\$1.00 + GST	31 Aug 2023
The Depot Inc	Community activity (gallery)	2 years and 2 month term and one 1 year renewal	\$3,600 + GST	30 June 2020
Michael King Writer Studio Trust	Community activity (creative)	20 year terms (2 x 10 years)	\$1.00 + GST	19 June 2025
Devonport Folk Music Club	Community activity (music)	20 year term (2 x 10 years) First term expired May 2019	\$1.00 + GST	15 May 2029
TOTAL REVENUE PER	ANNUM:		\$3,603 + GST	



IWI /	
HAPŪ	INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

LOCAL BOARD AREA:

Māngere – Ōtāhuhu Local Board

RESERVE CLASSIFICATION:

Historic, Recreation & Local Purpose

LEGAL DESCRIPTION:

31.8291 hectares more or less, being Section 1 SO 68568

5.3805 hectares more or less , being Section 2 SO 68568

0.1889 hectares more or less, being Section 1 SO 40483

0.0460 hectares more or less, being Allotment 270

Parish of Manurewa

0.3914 hectares more or less, being Section 3 SO 68568

0.1019 hectares more or less, being Section 4 SO 68568

0.4520 hectares more or less, being Section 1 SO 41481

0.0865 hectares more or less, being Lot 16 DP 42381

70

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	Х	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the maunga	\$40,000	\$375,000	\$0
	Protection and restoration of tihi	Develop crater loop track	\$100,000	\$0	\$0
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	Х	X	Х
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$0	\$20,000	\$20,000
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Redevelop playground to create a bespoke play space inspired by the landscape and the stories associated with the maunga and Maori culture.	\$400,000	\$0	\$0
	Track network	Develop track network to improve access and protect values	\$0	\$0	\$400,000

OPERATIONAL EXPENDITURE PROGRAMME

VALUE PROJECT DESCRIPTION		DESCRIPTION	2021/22	2022/23	2023/24
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$21,200	\$21,518	\$21,862
	Vegetation Management	Annual Vegetation Maintenance programme	\$18,847	\$10,112	\$12,323
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the maunga	Х	X	X
	Building Maintenance associated costs	Memorial Hall Toilets /changing rooms	\$1,813	\$1,840	\$1,870
	Water /Electricity Expenses	Expenses relating to toilets	\$2,110	\$2,142	\$2,176
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the maunga	Х	Х	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas	\$11,141	\$11,308	\$11,489

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance -annual scheduled works and response under \$1000	\$161,539	July 2022

HIREABLE FACILITIES

FACILITY	ACTIVITY TYPE	STATUS	ANNUAL FEE	EXPIRY DATE
Mangere Memorial Hall	General activity type	Short term occupancy – available for hire	Council's fees and charges	N/A

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Onehunga Mangere United Football Club	Football and softball	1 x 10 year term	\$0.10	30 June 2020
The Auckland Playcentres Association Inc	Playcentre	2 x 10 years	\$0.10	31 July 2021

TOTAL REVENUE PER ANNUM:







TE KŌPUKE / TĪTĪKŌPUKE / MT ST JOHN

IWI /	
HAPŪ	INTERESTS:

|--|

Ngāti Maru Ngāti Pāoa

Ngāti Tamaoho

1941 1411144114

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātu

LOCAL BOARD AREA:

Albert Eden Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

3.0402 hectares Allotment 12A Section 11 Suburbs of Auckland

0.1576 hectares Part Lot 23 of Allotment 18 Section 11

Suburbs of Auckland

0.2633 hectares Part Lots 24 & 25 DP 13194

0.4879 hectares Lot 1 DP 39142

Mt Hobson

0.3819 hectares Lot 1 DP 37516

0.0047 hectares Part Lot 5 DP 106274

0.1110 hectares Parts Lot 8 DP 15394

0.1901 hectares Allotment 43 & Part Allotment 44 Section 11

Suburbs of Auckland

0.0033 hectares Part Allotment 15 Section 11

Suburbs of Auckland

0.0098 hectares Lot 4 DP 106274

TE KŌPUKE / TĪTĪKŌPUKE / MT ST JOHN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the maunga	\$0	\$20,000	\$330,000
	Protection and restoration of tihi	Develop crater rim track	\$80,000	\$0	\$0
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	Х	X
	Protection and restoration of integrity of the Tūpuna Maunga	Programme to remove redundant infrastructure	\$160,000	\$0	\$0

Note: X indicates that this is part of a network-programme "Track network" includes the provision of amenity furniture

TE KŌPUKE / TĪTĪKŌPUKE / MT ST JOHN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$11,300	\$11,470	\$11,653
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet & olives	\$18,847	\$10,112	\$12,323
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the maunga	Х	Х	Х

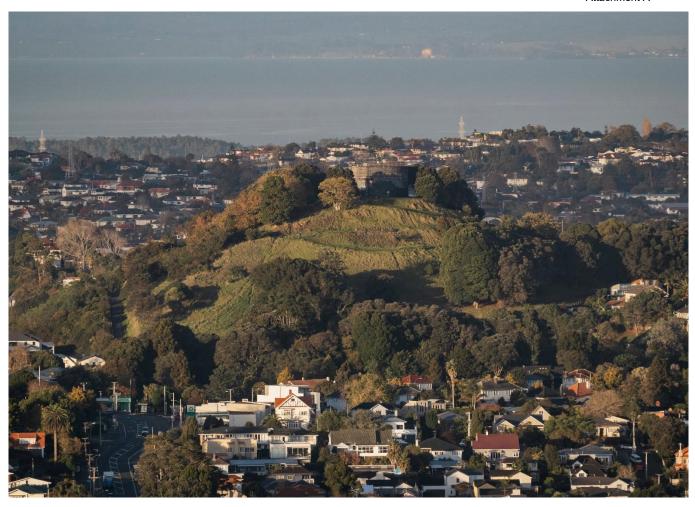
Note: X indicates that this is part of a network-programme

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$24,528	July 2022

LEASES / CONCESSIONS

TOTAL REVENUE PER	ANNUM:		\$0.00 + GST	
Watercare Services Ltd	Reservoirs & associated infrastructure	In perpetuity	\$0.00	
LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	DATE



IWI / HAPŪ INTERESTS:

TIAFO INTENESTS

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

LOCAL BOARD AREA:

Puketāpapa Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

7.7295 hectares Section 1 SO 34827

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the maunga	\$20,000	\$40,000	
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	Х	Х	X
MANA WHAI A RĒHIA / RECREATIONAL	Track network	Develop track network to improve access and protect values	X	\$0	\$0

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2021/22	2022/23	2023/24
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Annual Plant Management	Undertake animal and plant pest control	\$20,500	\$20,808	\$21,140
	Vegetation Management	Annual Vegetation Maintenance programme	\$18,847	\$10,112	\$12,323
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the maunga	X	X	X
	Water /Electricity Expenses	Expenses relating to toilets	\$1,861	\$1,889	\$1,920
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the maunga	Х	Х	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas	\$7,081	\$7,187	\$7,302

CONTRACTS

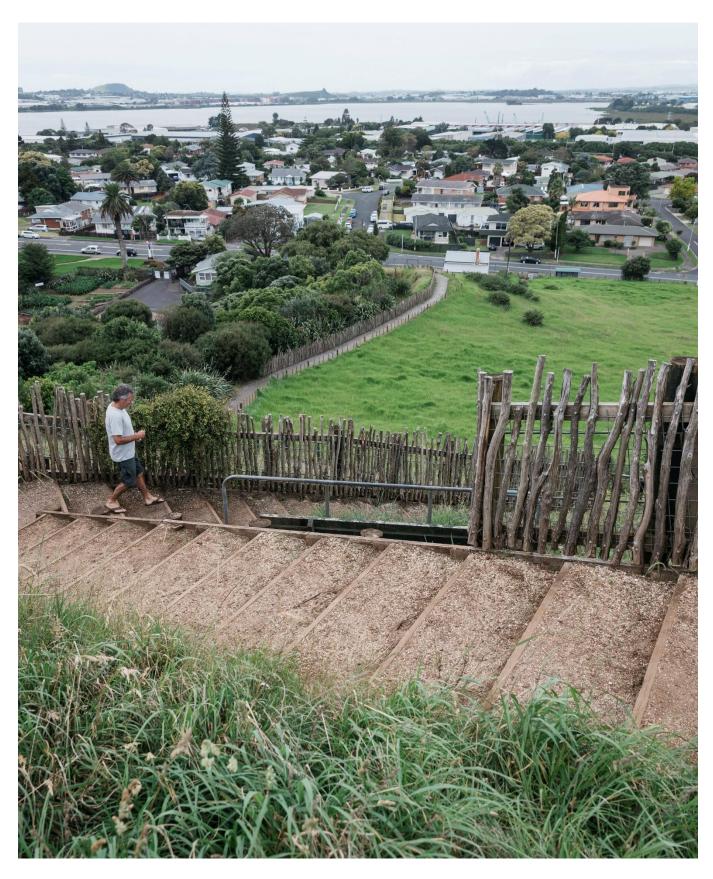
CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance	\$88,355	July 2022

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	Reservoir & associated Infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER ANNUM:			\$0.00 + GST	



GLOSSARY



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2021/22 GLOSSARY

TERM	MEANS	TERM	MEANS	
Administered lands	a. means i. the Maungakiekie/One Tree Hill	Ngā Mana Whenua o Tāmaki Makaurau	Means the collective group of the following iwi/hapū:	
	northern land; and	("Ngā Mana Whenua")	i. Ngāi Tai ki Tāmaki; and	
	ii. Māngere Mountain; and	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ii. Ngāti Maru; and	
	b. except in subpart 5 of Part 2, includes		iii. Ngāti Pāoa; and	
	any land -		iv. Ngāti Tamaoho; and	
	i. described in section 110(1)(a) or		v. Ngāti Tamaterā; and	
	(b); and		vi. Ngāti Te Ata; and	
	ii. to which section 110(2) and (3)		vii. Ngāti Whanaunga; and viii. Ngāti Whātua o Kaipara; and	
	apply.		viii. Ngāti Whātua o Kaipara; and ix. Ngāti Whātua Ōrākei; and	
Aotearoa	New Zealand		x. Te Ākitai Waiohua; and	
Hapū	Kinship group, tribe, and the primary political		xi. Te Kawerau ā Maki; and	
Пара	unit in traditional Māori society		xii. Te Patukirikiri; and	
lwi	Tribe, nationality, race		xiii. Hapū of Ngāti Whātua whose	
Kaitiaki	Mana Whenua guardian		beneficiaries of Te Rūnanga o Ngāt	
Kaitiakitanga	Mana Whenua guardianship		Whātua; including Te Taoū not descended from Tuperiri; and	
Mana	Prestige, spiritual power, charisma, status		b. includes the individuals who are	
Manaakitanga	Mutual respect, hospitality, kindness, generosity, support – the process of showing respect, generosity and care for others		members of 1 or more of the iwi and hapū described in paragraph (a); and c. includes any whanau, hapū or group to	
Mana Aotūroa	Cultural and heritage		the extent that it is composed of those	
Mana Hononga Tangata	Living connection	Ngā Mana Whenua o Tāmaki Makaurau	individuals. The deed entitled Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed	
Mana Whai a Rēhia	Recreational			
Marutūāhu Rōpū	The following collective of Iwi: Ngāti Maru, Ngāti Pāoa, Ngāti Tamaterā, Ngāti Whanaunga, Te Patukirikiri	Collective Redress Deed ("Collective Deed")		
Maunga	Mountain, mount, peak	Ngāti Whātua Rōpū	The following collective of lwi / Hapū: Ngāti Whātua o Kaipara, Ngāti Whātua	
Mātauranga Māori	Māori knowledge, the body knowledge originating from Māori ancestors, including Māori world view, Māori creativity and cultural practices		Ngati Whatua o Kaipara, Ngati Whatua Ōrākei, hapū of Ngāti Whātua (other than Ngāti Whātua o Kaipara and Ngāti Whātua Ōrākei) whose members are beneficiaries of Te Rūnanga o Ngāti Whātua	
Mauri Pūnaha	auri Pūnaha Ecology and biodiversity		Fortified village or area	
Hauropi	·	Pou	Post, upright, pole, sustenance	
Member of Ngā	An individual who is a member of 1 or more	Rangatahi	Younger generation, youth	
Mana Whenua o Tāmaki Makaurau	of the Iwi / Hapū who comprise Ngā Mana Whenua o Tāmaki Makaurau	Takotoranga Whenua	Landscape	
		Tāmaki Makaurau	Auckland	
		Tamariki	Children, youthful	
		Taonga	Treasure, anything prized – applied to	

anything considered to be of value including socially or culturally valuable objects, resources, phenomenon, ideas and

Treasure handed down from the ancestors, heirloom, cultural property, heritage

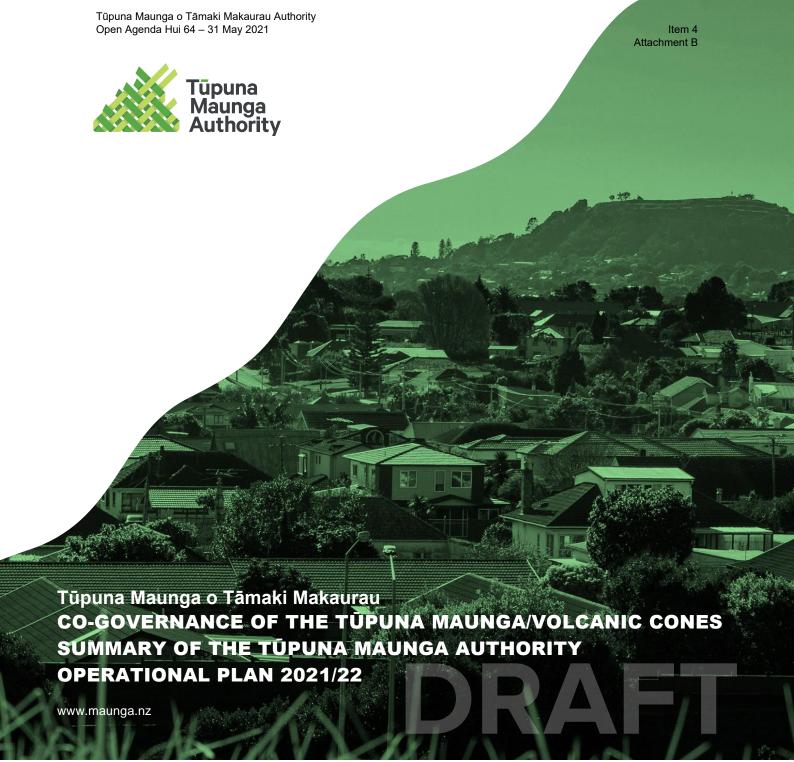
techniques

Taonga tuku iho

TERM	MEANS	
Тари	Be sacred, prohibited, restricted, set apart, forbidden, under atua protection	
Tihi	Summit, top, peak, point	
Tikanga	Correct procedure, custom, habit, lore, method, manner, rule, way, code, meaning, plan, practice, convention, protocol – the customary system of values and practices that have developed over time and are deeply embedded in the social context	
Tūpuna	Ancestors	
Tūpuna Maunga	 Matukutūruru / Wiri Mountain; Maungakiekie / One Tree Hill; Maungarei / Mount Wellington; Maungauika / North Head; Maungawhau / Mount Eden; Öhinerau / Mount Hobson; Öhuiarangi / Pigeon Mountain; Ötāhuhu / Mount Richmond; Öwairaka / Tē Ahi-kā-a-Rakataura / Mount Albert; Pukewīwī / Puketāpapa / Mount Roskill; Rarotonga / Mount Smart; Takarunga / Mount Victoria; Te Ara Pueru / Te Pane-o-Mataaho/ Māngere Mountain; Te Kōpuke / Tītīkōpuke / Mount St John; and 	
	Te Tātua a Riukiuta / Big King	
Tūpuna Maunga o Tāmaki Makaurau Integrated Management Plan (IMP)	Document adopted 23 June 2016, providing strategic direction for the management of the 14 Tūpuna Maunga	
Tūpuna Maunga o Tāmaki Makaurau Authority ("The Authority")	The Tūpuna Maunga o Tāmaki Makaurau Authority comprised of: • six Ngā Mana Whenua appointees being two each from the Marutūāhu Rōpū, Ngāti Whātua Rōpū and Waiohua Tāmaki Rōpū; • six Auckland Council appointees; and • one (non-voting) Crown representative	
Tūpuna Taonga o Tāmaki Makaurau Trust	The Tüpuna Taonga o Tāmaki Makaurau Trust	

TERM	MEANS
Waahi tapu	Sacred place, sacred site – a place subject to long-term ritual restrictions on access or use
Waiohua Tāmaki Rōpū	The following collective of lwi/Hapū: Ngāi Tai ki Tāmaki, Ngāti Tamaoho, Ngāti Te Ata, Te Ākitai Waiohua, Te Kawerau ā Maki
Wairuatanga	Spirituality
Whai Rawa Whakauka	Economic and commercial
Whakapapa	Genealogy, genealogical table, lineage, descent
Whare	House, building, residence, dwelling

83



The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 (the Act) requires the Tūpuna Maunga o Tāmaki Makaurau Authority (Tūpuna Maunga Authority) and Auckland Council to prepare an Annual Operational Plan and a summary of that plan for inclusion in the Auckland Council's Annual Operational Plan 2021/22 process.

The Tūpuna Maunga Authority and Auckland Council are required to approve the Annual Operational Plan. The Tūpuna Maunga Authority Operational Plan 2021/22 must be considered and adopted concurrently with the Auckland Council's Operational Plan 2021/22. A summary of the Tūpuna Maunga Authority's indicative funding requirements are outlined in this Section.

NGĀ MANA WHENUA O TĀMAKI MAKAURAU

Ngā Mana Whenua o Tāmaki Makaurau negotiated a collective settlement of their historical Treaty claims with the Crown. Ngā Mana Whenua o Tāmaki Makaurau is the collective name of the 13 iwi/hapū with historical Treaty claims in wider Tāmaki Makaurau. The iwi/hapū are grouped into the following three rōpū:

MARUTŪĀHU RŌPŪ	NGĀTI WHĀTUA	WAIOHUA TĀMAKI RŌPŪ
Ngāti Maru	Ngāti Whātua o Kaipara	Ngāi Tai ki Tāmaki
Ngāti Pāoa	Ngāti Whātua Ōrākei	Ngāti Tamaoho
Ngāti Tamaterā	Te Rūnanga o Ngāti Whātua	Ngāti Te Ata
Ngāti Whanaunga		Te Ākitai Waiohua
Te Patukirikiri		Te Kawerau ā Maki

THE NGĀ MANA WHENUA O TĀMAKI MAKAURAU COLLECTIVE REDRESS ACT 2014

The Collective Redress Act 2014 vested the Crown owned land in 14 Tūpuna Maunga (ancestral mountains / volcanic cones) in Ngā Mana Whenua o Tamaki Makaurau. They are held for the common benefit of the iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland. The Tūpuna Maunga are vested as reserves under the Reserves Act 1977.

THE 14 TŪPUNA MAUNGA ARE:

Matukutūruru/Wiri Mountain	Otāhuhu/Mount Richmond	
Maungakiekie/One Tree Hill	Ōwairaka/Te Ahi-kā-a-Rakataura/ Mount Albert	
Maungarei/Mount Wellington	Puketāpapa/Pukewīwī/Mount Roskill	
Maungauika/North Head	Rarotonga/Mount Smart *	
Maungawhau/Mount Eden	Takarunga/Mount Victoria	
Ōhinerau/Mount Hobson	Te Kōpuke/Tītīkōpuke/Mount St John	
Ōhuiarangi/Pigeon Mountain	Te Tātua a Riukiuta/Big King	

CO-GOVERNANCE

The Act also established the Tūpuna Maunga Authority, a bespoke co-governance entity, to administer the Tūpuna Maunga.

The Authority has six representatives from Ngā Mana Whenua o Tāmaki Makaurau, six from Auckland Council and one non-voting Crown representative appointed by the Minister for Arts, Culture and Heritage. The term of the Authority aligns with the term of the Council.

Under the Act, the Tūpuna Maunga Authority is the administering body for each Maunga for the purposes of the Reserves Act 1977, with two exceptions of Maungauika / North Head and Rarotonga / Mount Smart.

Maungauika / North Head has previously been administered by the Crown (Department of Conservation) but has now been transferred to the Tūpuna Maunga Authority. Routine management is now undertaken by council under the direction of the Tūpuna Maunga Authority in the same way as for the other Maunga.

Responsibility for administration and management of Rarotonga / Mount Smart remains with Auckland Council (Regional Facilities Auckland) under the Mount Smart Regional Recreation Centre Act 1985 and Reserves Act 1977.

The Tūpuna Maunga Authority is also the administering body for Te Pane-o-Mataaho / Te Ara Pueru / Māngere Mountain and the Maungakiekie / One Tree Hill northern land.

The legislation provides for funding and staff resourcing through Auckland Council. The Authority is currently supported by a core team of eight council staff across the Governance and Parks, Sport and Recreation units.

The scale of this co-governance arrangement is unparalleled in Auckland and the resulting unified and cohesive approach to caring for the Maunga has garnered widespread support.

STRATEGIC FRAMEWORK:

TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN

The Tūpuna Maunga Integrated Management Plan ("IMP") sets the foundations for how the Tūpuna Maunga are valued, protected, restored, enhanced, and managed in the future with equal consideration and reverence. The IMP established a set of Values for the Tūpuna Maunga which are outlined below.

The IMP was developed in accordance with Section 41 of the Reserves Act to provide for and ensure the use, enjoyment, maintenance, protection, preservation, and development as appropriate for the reserve purposes for which each of the Tūpuna Maunga is classified. This single integrated plan replaces the former separate legacy reserve management plans for the Tūpuna Maunga.

The IMP was approved in 2016 following a public consultation process and can be read online at www.maunga.nz.

TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN STRATEGIES

The Tūpuna Maunga Integrated Management Plan Strategies are the next level of policy development for the Tūpuna Maunga and aim to support the Values and Pathways in the Tūpuna Maunga Integrated Management Plan 2016.

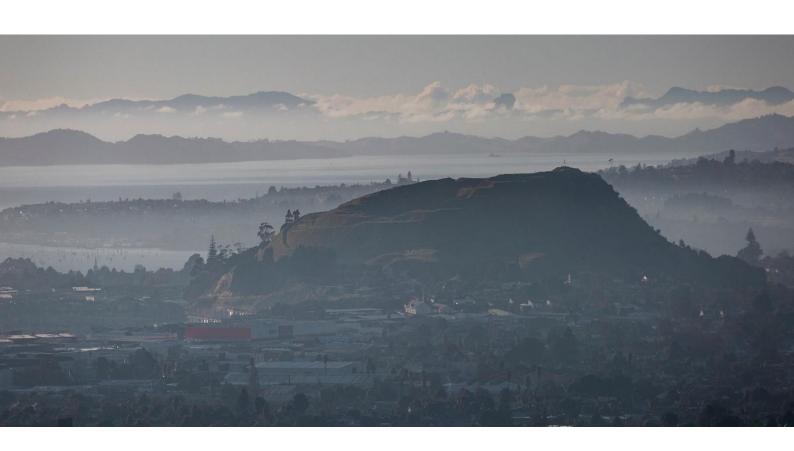
The IMP Strategies was approved in 2019 following a public consultation process and can be read online at www.maunga.nz.

TŪPUNA MAUNGA VALUES

Within the Tūpuna Maunga Integrated Management Plan, the Tūpuna Maunga Authority has articulated a set of values of the Tūpuna Maunga. The values promote the statutory purpose of the Tūpuna Maunga under section 109 of the Collective Redress Act, where in exercising its powers and functions the Authority must have regard to the spiritual, ancestral, cultural, customary and historical significance of the Tūpuna Maunga to Ngā Mana Whenua.

The values provide a strategic framework to guide the Tūpuna Maunga Authority in making any decision about the Tūpuna Maunga.

The values weave together and give expression to mana whenua and other world views, and the connections and histories in a manner that highlights the way in which these views complement each other and create a richness to the relationship people have with the Tūpuna Maunga and multiple ways in which ways in which these relationships are thought of and expressed.



VALUE PATHWAYS Restore and recognise the relationship between the Maunga and its people. Recognise the tihi is sacred. WAIRUATANGA / SPIRITUAL Tread gently. Treat the Maunga as taonga tuku iho – treasures handed down the generations. Enable mana whenua role as kaitiaki over the Tūpuna Maunga. MANA AOTŪROA / Recognise European and other histories, and interaction with the maunga. **CULTURAL** Encourage culturally safe access. AND HERITAGE Restoring customary practices and associated knowledge. Protect the integrity of the landscape of the Tūpuna Maunga. Active restoration and enhancement of the natural features of the Maunga. **TAKOTORANGA** Encourage activities that are in keeping with the natural and indigenous landscape. WHENUA / Encourage design that reflects Tūpuna Maunga values. LANDSCAPE Promote a connected network of Tūpuna Maunga. Preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki. MAURI PŪNAHA Strengthen ecological linkages between the Tūpuna Maunga. HAUROPI / Maunga tū mauri ora, Maunga tū makaurau ora / if the Maunga are well, Auckland is well. **ECOLOGY AND** Protect and restore the biodiversity of the Tūpuna Maunga. **BIODIVERSITY** Rekindle the sense of living connection between the Maunga and the people. MANA HONONGA Give expression to the history and cultural values of the Tūpuna Maunga. TANGATA / LIVING Actively nurture positive relationships. CONNECTION A place to host people. Alignment with the Tūpuna Maunga values. WHAI RAWA Foster partnerships and collaboration. WHAKAUKA / ECONOMIC / Focus on commercial activities that create value and enhance experience. COMMERCIAL Explore alternative and self-sustaining funding opportunities. Balance informal and formal recreation. Encourage informal inclusive recreational activities. MANA WHAI A RĒHIA / Recreational activities consistent with tikanga Māori. RECREATIONAL Maunga are special places and treasures handed down. Promote health and wellbeing.

TŪPUNA MAUNGA OPERATIONAL PLAN 2021/22

Each financial year, the Tūpuna Maunga Authority and Council must agree an annual operational plan to provide a framework in which the Council will carry out its functions for the routine management of the Tūpuna Maunga and administered lands for that financial year, under the direction of the Tūpuna Maunga Authority.

The Tūpuna Maunga Operational Plan 2021/22 identifies a number of projects to be delivered or commenced in the coming financial year and the subsequent two financial years. The Tūpuna Maunga Operational Plan 2021/22 also sets out the 10-year work programme and funding envelope confirmed through the Long Term Plan 2021 -2031. The budget for 2021/22 and the subsequent years fits within this funding envelope.

A copy of the Operational Plan can be found at www.aucklandcouncil.govt.nz

This work programme is a continuation from the Long-Term Plan 2018-28. This year's operational plan reflects the progress that has been made on this programme and includes further projects which have emerged from the Tūpuna Maunga Strategies.

PRIORITY PROGRAMMES AND PROJECTS OVER THE NEXT 3 YEARS INCLUDE:

POLICY AND MANAGEMENT

- Develop individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga.
- Progressing the potential transfer of administration over certain Maunga reserve lands from the Department of Conservation to the Authority, and the potential transfer of the administration of land contiguous to other Tūpuna Maunga
- Establishment of a compliance programme including a review of current and establishment of appropriate bylaws.
- Development of individual Tūpuna Maunga plans which reflect the Integrated Values and Pathways,

overarching guidelines and strategies for each of the Tūpuna Maunga.

HEALING THE MAUNGA

VALUES:

TAKOTORANGA WHENUA / LANDSCAPE VALUE

- Protection and restoration of the tihi (summits) including reconfiguring space and provision of cultural infrastructure.
- Protection and restoration of historic kumara pits, pā sites and wahi tapu
- Development of infrastructure to enhance visitor experience at including provision of carparks, amenity areas and ancillary infrastructure such as wharepaku/ toilets.
- Removal of redundant infrastructure (built structures, water reservoirs, impermeable surfaces, etc) and returning areas to open space

EDUCATION, COMMUNICATIONS AND PARTNERSHIPS

VALUES:

WAIRUATANGA / SPIRITUAL VALUE

- On-site staff to protect and enhance the Tūpuna Maunga and the visitor experience
- Volunteer programmes to connect communities to the Tūpuna Maunga
- Education programmes, community events and a bespoke website that celebrates the living connection that all communities have with the Tūpuna Maunga
- Implementation of the Education Strategy to promote the values of the Tūpuna Maunga and the unique history and whakapapa of Ngā Mana Whenua. This includes exploration of visitor centre

opportunities, connecting with communities of learning such as schools and the development of a communications strategy.

CULTURAL CONNECTION

VALUES:

MANA AOTŪROA / CULTURAL AND HERITAGE VALUE

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

- Development of a programme of work which enables Ngā Mana Whenua to express their living and unbroken connection with the Tūpuna Maunga. This may include cultural interpretation including distinct entrance ways, pou whenua, pa reconstructions, kaitiaki opportunities, and other cultural activities.
- Mana whenua living connection programme focusing on their role as kaitiaki (guardians), restoring customary practices and associated knowledge and enabling cultural activities

BIODIVERSITY/BIOSECURITY

VALUES:

MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY VALUE

- Restoration of indigenous native ecosystems; reintroducing native plants and attracting native animal species; removing inappropriate exotic trees and weeds (For context, see pages 58, 65-66, 71, 87, and 90-91 of the Tupuna Maunga Authority Integrated Management Plan, and at pages 7 and 34 of the Integrated Management Plan Strategies)
- Pest control on all Maunga in line with Auckland's plan to be pest free by 2050
- Researching options to achieve efficient and effective animal and pest control methods, which includes a phased reduction in the use of herbicides and pesticides on the Tūpuna Maunga.

RECREATION AND ACTIVATION

VALUES:

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

MANA WHAI A RĒHIA / RECREATIONAL VALUE

 Exploration of facilities and activities on, around and between the Tūpuna Maunga which provide for passive and active recreational opportunities.

COMMERCIAL

VALUES:

WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL VALUE

 Develop and implement a commercial framework which ensures continued investment back into the Tūpuna Maunga. This includes exploration of potential commercial activities and facilities, as well as the development of a concession framework for commercial operators on the Maunga.

All projects are designed to deliver outcomes for the 13 iwi/hapū of the Tāmaki Collective and all the people of Auckland, enhance the mana and mauri of the Tūpuna Maunga and deliver improved open spaces across the eight local board areas.

They will also enable a compelling case in a future UNESCO World Heritage bid for the Tūpuna Maunga, which will contribute to a Māori identity that is Auckland's point of difference in the world. The bid for World Heritage status will require a dedicated resource and will continue to be progressed in this financial year in partnership with the Department of Conservation.

SUMMARY OF INDICATIVE FUNDING REQUIREMENTS

The funding for Tūpuna Maunga is set at a regional level. The 10 Year budget to enable the priority projects and programmes in the council's 10 Year Budget (Long Term Plan) 2021-31 is shown in Table 2.

The budget for 2021-22 fits within this 10 Year Budget (Long Term Plan) 2021-31 funding envelope.

TABLE 2 – FUNDING ENVELOPE FOR THE TŪPUNA MAUNGA AUTHORITY IN THE COUNCIL'S 10 YEAR BUDGET (LONG TERM PLAN) 2021-31

FUNDING ENVELOPE	2021/22 \$000's	2022/23 \$000's	2023/24 \$000's	2024/25 \$000's	2025/26 \$000's	2026/27 \$000's	2027/28 \$000's	2028/29 \$000's	2029/30 \$000's	2030/31 \$000's
Net operating expenditure:*										
Net operating expenditure: 2021-31**	3,489	3,512	3,642	3,897	3,917	3,917	3,917	4,358	4,460	4,557
Net operating expenditure: 2021-31(including inflation)***	3,524	3,600	3,792	4,127	4,219	4,297	4,376	4,955	5,160	5,364
Capital expenditure 2021-31	6,925	8,875	9,086	9,395	9,820	12,780	12,800	13,056	13,317	13,583
Total LTP Funding Requirement 2021-31	10,414	12,387	12,728	13,292	13,737	16,697	16,717	17,414	17,777	18,141
Total LTP Funding Requirement 2021-2031 (including inflation)	10,449	12,475	12,878	13,522	14,039	17,077	17,176	18,011	18,478	18,948

Notes:

^{*} Net operating expenditure excludes depreciation

^{**} Figures are in 2020/21 year values

^{***} Inflation is calculated at Council agreed rates

Tūpuna Maunga Authority: Quarter 3 Report

Author: Nicholas Turoa, Manager – Tūpuna Maunga

Purpose	To provide the Tupuna Maunga Authority with the Quarterly Report for the third quarter of the 2020/21 financial year.
Recommendations	That the Tūpuna Maunga Authority: a. note the attached 3 rd Quarter Report for the 2020/21 financial year.

Latest Quarterly Report

1. Attached is the Tūpuna Maunga Authority Quarterly Report for the third quarter of the 2020/21 financial year.

Attachments

A: Tūpuna Maunga Authority Quarter 3 Report.



QUARTER 3 REPORT

As at 31 March 2021

CONTENTS

- 1. Key highlights
- 2. Tūpuna Maunga key objectives and Maungaspecific work programme
- 3. Financials
 - 3.1 Operating revenue and costs
 - 3.2 Capital projects

1. Key highlights in this quarter:

- Love Your Maunga Ki Maungauika Successful management of a complex event through January,
 February and March. Over 19,000 people visited the Maunga during these events to view
 activations, static art and race cup viewing. While there were some delays and changes to
 programme due to COVID 19 Alert level lockdowns, management delivered a safe and well ran
 event with many learnings.
- Love Your Maunga ki Maungawhau successfully completed our annual event at Maungawhau
- Fire Management no fires occured during the high risk period.

2. Tūpuna Maunga key activities and Maunga-specific work programmes

This section of the Performance Report lists each of the Tūpuna Maunga and the key activities undertaken this quarter:

[
Matukutūruru / Wiri	Pest and weed control focus on possums and ecological weeds.
	Corrections partnership – weekly work continues on the Maunga every Tuesday.
	Detailed plans for Matukutūruru carpark progressed.
Maungakiekie / One Tree Hill	Ongoing monitoring of tihi planting.
	Continued rabbit eradication programme with night shooting.
	Pest and weed control focus on rats, possums and ecological weeds continues.
	Maungakiekie Birdsong Project supported by TMA operations with pest control advice.
	Stardome Māra Kai trial begun with garden bed laid.
	Progressing on detailed designs for tracks, Olive Grove pedestrianisation and bus circulation project continues.
	Firebreaks work
	Rental relief offered to lessee to assist with challenges associated with COVID-19
Maungarei / Mt Wellington	Pest and weed control focus on rats, possums and ecological weeds.
	Continued rabbit eradication programme with night shooting.
	Restoration planting management and reporting undertaken.
	Heritage NZ authority to modify for track works received
	Firebreaks work

Maungauika/North Head	Pest and weed control focus on rats and ecological weeds continues.			
	Volunteers continue with trapping and baiting schedule on the Maunga			
	Native threatened plant garden upgraded.			
	Americas cup racing series – Maunga managed as an event site on days where course C was used.			
Maungawhau / Mt Eden	Pest and weed control focus on rats and ecological weeds continues.			
,	Continued rabbit control for rabbit eradication programme with night shooting and monitoring in the Tahaki Reserve.			
	Work begins on peripheral tracks.			
	Firebreaks work			
	Love your Maunga – ki Maungawhau			
	Batger Quarry Retaining Wall Stability assessment and tiltmeter set up completed			
	Telemetry set up for new toilets near Kiosk completed			
	Rental relief offered to lessee to assist with challenges associated with COVID-19			
	Māra kai were tended			
Ōhinerau / Mt Hobson	Continued rabbit control for rabbit eradication programme with night shooting.			
	Pest and weed control focus on rats, possums and ecological weeds.			
	Firebreaks work			
Ōhuiarangi/Pigeon	Pest and weed control focus on rats, possums and ecological weeds.			
Mountain	Restoration planting management and reporting undertaken.			
Ōtāhuhu / Mt Richmond	Continued rabbit control for rabbit eradication programme with night shooting.			
	Pest and weed control focus on rats, possums and ecological weeds.			
	Planting maintenance and reporting.			
	Firebreaks work			
Ōwairaka / Te Ahi-Ka-	Pest and weed control focus on possums and ecological weeds.			
Rakataura /Mt Albert	Planting maintenance and reporting.			
	Peripheral track scoping begins.			
	Firebreaks work			

Pukewīwī / Puketāpapa / Mt Roskill	Pest and weed control focus on rats, possums and ecological weeds. Firebreaks work
Takarunga / Mt Victoria	Pest and weed control focus on rats, possums and ecological weeds. Volunteers undertook the November rat pulse following the ANJA (August, November, January, April) model. Firebreaks work
Te Kōpuke / Tītīkōpuke / Mt St John	Pest and weed control focus on ecological weeds, rats and possum. Firebreaks work
Te Pane-o-Mataaho/ Te Ara Pueru / Māngere Mountain	Pest and weed control focus on ecological weeds and rats. Plantings maintenance and reporting. Continued rabbit control and monitoring for rabbit eradication programme with night shooting. Progress on detailed design for the Māra Hupara Firebreaks work
Te Tātua-a-Riukiuta / Big King	Pest and weed control focus on ecological weeds, rats and possums trapping Volunteers undertook the November rat pulse following the ANJA (August, November, January, April) model and continue to do sessions controlling weeds on the boundaries and adjacent Housing NZ properties. Works begin on Tracks Restoration Firebreaks work

3.0 FINANCIALS

3.1 Operating revenue and costs

TŪPUNA MAUNGA O TĀMAKI MAKAURAU AUTHORITY

Operating Revenue and Expenditure for Quarter 3 as at 31 Mar 2021

	Actual Qtr 3 \$'000	Budget Qtr 3 \$'000	Variance Qtr 3 \$'000	YTD	Budget YTD \$'000	Variance YTD \$'000
Operating Revenue	-64	-56	8	-218	-167	51
Operating Expenditure Governance Costs	1,088 33	1,475 39	387 6		4,207 116	1,003 21
Net Operating Result	1,057	1,458	401	3,081	4,156	1,075

TŪPUNA MAUNGA O TĀMAKI MAKAURAU AUTHORITY

Operating Revenue and Expenditure for Quarter 3 as at 31 Mar 2021

	Actual Qtr 3 \$'000	Budget Qtr 3 \$'001	Variance Qtr 3 \$'000	YTD	Budget YTD \$'000	Variance YTD \$'000
Fees and user charges revenue	-13	-13	0	-40	-39	1
Property rental revenue	-51	-43	8	-178	-128	49
Operating Revenue	-64	-56	8	-218	-167	51
Repairs and maintenance & Outsourced works	612	607	-5	1,494	1,816	322
Professional services	111	173	62	142	404	262
Other expenditure on activities	365	696	331	1,568	1,988	419
Operating Expenditure	1,088	1,475	387	3,204	4,207	1,003
Governance Costs	33	39	6	95	116	21
Net Operating Result	1,057	1,458	401	3,081	4,156	1,075

Financial Commentary:

Operating Revenue for quarter three ended 31 March 2021 was slightly higher than budget due to increased funding.

Operating Expenditure for quarter three ended 31 March 2021 was lower than budget due to COVID-19 causing slowdown in progressing work and lower than budgeted rodent and pest control costs.

3.2 Capital projects

TŪPUNA MAUNGA O TĀMAKI MAKAURAU AUTHORITY

Capital Projects Expenditure for Quarter 3 as at 31 Mar 2021

	Actual YTD \$'000	Budget YTD \$'000		FY Budget (incl c/fwd) \$'000
Total Capital Projects	2,294	4,633	2,339	8,913

Financial Commentary:

Capital Expenditure for quarter two ended 31 March 2021 was small as the work programmes for the financial year are still being finalised and will be progressed in the last quarter of financial year.

Tūpuna Maunga planting update

Authors: Jordan Winiata, Kaihautū Tiaki Koiora

Purpose	To update the Tūpuna Maunga Authority on the 2021 restoration planting programme.
Recommendations	That the Tūpuna Maunga Authority: a. note the report

Restoration Planting Programme

- Two of the key principles in the Tūpuna Maunga Integrated Management plan highlight the importance of restoring the Tūpuna Maunga with indigenous ecosystems, to reintroduce and attract indigenous and culturally appropriate species, and to nurture and enhance the living connections between the Tūpuna Maunga and other areas of indigenous biodiversity in Tāmaki Makaurau.
- 2. To reflect these principles, the ongoing restoration programme of planting native plants on the Tūpuna Maunga continues as we enter the wetter months of the year.
- 3. Planting contractors have prepared the sites to ensure planting is practical. All sites will continue to be monitored until the day of the planting.
- 4. A total of 40,125 plants will be planted this year across 8 Tūpuna Maunga: Matukutūruru/Wiri Mountain, Maungarei/Mount Wellington, Ōhuiarangi/Pigeon Mountain, Ōtāhuhu/Mount Richmond, Ōwairaka/Te Ahi-kā-a-Rakataura/Mount Albert, Maungawhau/Mount Eden, Pukewīwī/Puketāpapa/Mount Roskill and Te Pane a Matāoho/Te Ara Pueru/Māngere Mountain between May August 2021.
- 5. These plantings add to the 65,860 plants already planted over the last 2 years.
- 6. The table below indicates the proposed planting details:

Tūpuna Maunga	Total plants	Potential Attendees	Planting Day(s) (2021)
Matukutūruru/Wiri Quarry	4,505	Ngā Mana Whenua, Department of Corrections, Department of Conservation, Specialist contractors (OSH)	May 26 onwards
Maungarei / Mt Wellington	2,130	Specialist contractors (OSH)	7 July onwards
Ōhuiarangi / Pigeon Mountain	10,755	Ngā Mana Whenua, Local schools, local community groups, Community	18 June (Schools planting), 26 June (Community planting)

Tūpuna Maunga	Total plants	Potential Attendees	Planting Day(s) (2021)
Ōtahuhu / Mt Richmond	7,695	Ngā Mana Whenua, Schools, local community groups, Sports club, Local businesses, Community, Specialist contractors (OSH)	3 July (Community planting)
Ōwairaka / Te Ahikā a Rakataura / Mt Albert	235	Specialist contractors (OSH)	13 July onwards
Te Pane a Matāoho / Te Ara Pueru / Māngere Mountain	9,171	Ngā Mana Whenua, Schools, local community groups, Sports club, Local businesses, Community, Specialist contractors (OSH)	11 June (Schools planting), Saturday 12 June and 21 August (Community planting event)
Maungawhau / Mt Eden	735	Specialist contractors (OSH)	17 May onwards
Puketāpapa / Pukewīwī / Mt Roskill	4,899	Ngā Mana Whenua, Local community groups, Community, Specialist contractors (OSH)	24 July (Community planting)

- 7. The Maunga will be planted with the appropriate plant species within the guidance of ecosystem type, site suitability and fire retardant and archaeologically appropriate species.
- 8. Plants have been predominantly sourced from Pourewa, Te Whangai Trust and Scrub Growers nurseries.
- 9. The 2021 planting season will include two schools planting events on Māngere and Ōhuiarangi and five community planting events on Māngere (x2), Ōhuiarangi, Ōtāhuhu, and Puketāpapa. Management staff will be present alongside planting specialists to assist and provide technical advice for attendees on each of the scheduled planting events.
- 10. For health and safety reasons, there are some Maunga with planting sites that can only be planted using specialist contractors with the right qualifications, PPE, and equipment.
- 11. Community and schools planting dates were best aligned with the maramataka. Where dates don't align with the maramataka were due to the limits of contractor availability, schools availability and weekend planting dates.
- 12. The multi-year planting programme will continue in 2022 and onwards.

Next steps

13. Management will send invitations to invitees, mana whenua and Tūpuna Maunga Authority members closer to the events.

Registers

Authors: Nick Turoa; Tūpuna Maunga Authority

Purpose	To provide the Tūpuna Maunga Authority with updated registers for: a. Health & Safety (Attachment A) b. Events (Attachment B)
Recommendations	That the Tūpuna Maunga Authority a. note the attached Registers, which have been updated since Hui 62 (22 March 2021).

Registers

Attachment A - Health & Safety Register.

Attachment B - Events Register.

Attachment A: Health and Safety Register

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
Hui 64	Maungawhau	One of the planks on the boardwalk had a			Potential to for plank to fail and injure a	Plank spray-painted to indicate not to
		crack in it that has needed repairing			pedestrian	walk on
						Contractors attended and reapired plank
						sufficient to walk over, but need to return
						to put proper plank back.
Hui 64	Ōwairaka, Te Tātua,	Mowing contractors are routinely seeing			Contractors being covered in dog faeces	Problem areas sectioned off.
	Ōhinerau	dog owners not picking up after their				Management considering locations of
		dogs. This has led to them being covered				additional or new signage Management
		in dog faeces during the mowing of these areas. Some areas have been sectioned				will be working with the contractor on a public awareness campaign to let people
		off as they contain too much dog faeces				know the serious nature of the issue. A
		to mow.				letter has been sent to dog walking
						companies to ensure they are picking up
						after themselves.
Hui 62	Maungawhau	Pedestrian slipped on the painted				We have checked in with the contractor
		surfaces on the road to the tihi.				and confirmed that appropriate road
						grade paint was used alongside a non-
						slip surface application.
						Information about the incident came
						through the Auckland Council Reporting
						system but did not include the weather
						conditions or the types of shoes the
						person was wearing. Unfortunately contact details were not left either.
						contact details were not left either.
Hui 62	Puketāpapa	Multiple cars in lower carpark drinking in		Contractors have said this is a regular		Contractors to document when they see
		the mornings of weekends when		occurrence early Saturday and Sunday		cars and bottles thrown around the
		contractors arrive to unlock		mornings when they arrive to unlock.		maunga.
						Report lodged through police website of
						incident. Management have contacted
						local police station to investigate.
Hui 62	Māngere	Person has slipped on loop track,				Unfortunately this was not reported to
		required air lift off the maunga to				staff immediately and it was not until well
		ambulance.				after the incident that we found out about this incident.
						The Authority have approved a track
						upgrade that will mitigate these types of
						hazards. Management are awaiting a

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
Hui 61	Maunguika	A person was hit by a falling rock dislodged by child clambering up bank during cup racing days.		The incident was thoroughly investigated by an Auckland Council Health and Safety officer. The investigation found that extensive planning had been put in place to		resource consent to begin works on the track. A memo has been sent to the resource consenting team advising them of the incident and the importance of the track upgrades. Staff stationed on Maungauika during racing attended the incident immediately alongside a police officer and a member of the public (who was a doctor) our staff
				manage large crowds on race days. The investigation found that the follow up actions were appropriate.		member stayed with the person until an ambulance arrived. As a result extra signage was put up to prevent people to warn people about climbing on cliffs, extra security staff were put on duty during race days and more cliff areas cordoned off.
Hui 61	Maungakiekie	Young girl was playing on the pipehenge structure outside Stardome and scratched herself on a sharp piece of metal sticking out.		Pipehenge is a Stardome asset, they are responsible for the future of structure.	Shap object with potential to scratch anyone playing on structure	Playground sectioned off Stardome have removed the structure
Hui 61	Ōwairaka	On 21 January 2021, while mowing Ōwairaka contractors noted that the dog faeces were worst they have ever been, and mower operators got covered in dog faeces		Contractors noted that multiple doggy day care vans use Ōwairaka as a exercise area and don't pick up after the dogs in their care	Unsanitary work environment for contractors on the Maunga	TMA committing summer field officers to Ōwairaka for at least two hours for two days a week. Signage indicating dog owners pick up after their dogs erected at car park
Hui 60	Maungauika	On 7 November 2020 a Mountain biker going off road fell off and dislocated shoulder		The injury was the result of an unlawful activity. Signage is in place on the Maunga (including directly beneath where the person fell off) Management were on site and assisted with the first aid given to the person and waited with them until an ambulance arrived		
Hui 60	Maungarei	On 6 November 2020, a group of youths attempted to get onto the Maunga to light				The incident was reported to the Police who are currently investigating.

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
		fireworks. When they were asked to leave they tried to assault the guards on duty. Whilst running away, the security guard observed a can of petrol in one of the people's hands				An extra guard was put on the Maunga the following night and there will be night patrols on Maungarei over the next weekend.
Hui 60	Takarunga	On 5 November 2020, fireworks were thrown at guards on duty standing at the gate of Takarunga				While the security guard were unable to get registration details, the incident was reported to the Police.
Hui 60	Ohuiarangi	Several motorbikes driving up and down the terracing at Ōhuiārangi		Contractor reported that they are using mainly the track through the bush that was previously dug out for illegal mountain bike tracks		Temporary fencing has been put in between the trees to block access down from the tihi through this area. Bike signage still up and will be checked regularly The Team is investigating the possibility of barriers to prevent motor bikes.
Hui 58	Maungarei	Fire started on adjoining land to Maungarei Maunga from fireworks.	1	The fire was started as a result of fireworks set off by a group of youths. Apologies have been received by two of the youths and also an email report from the detective who investigated the matter. It is understood that group reported the incident directly to FENZ.		Tūpuna Maunga Staff attended the fire on the night and confirmed that the fire was not on the legal boundary of the Tūpuna Maunga. All firebreaks have been reviewed on Maungarei and extra precautions have been put in place during the closure of the Maunga during the Guy Fawkes Period.
Hui 58	Owairaka	A dog that was not under control attacked a member of the Mowing Team				Tūpuna Maunga staff ensuring dog bylaw signage still intact. Animal management contacted for assistance in managing uncontrolled dogs off leash
Hui 58	Maungawhau	Motorbike going down Maungawhau		Contractors were unable to get license plate for bike owner, have recommended additional speed humps or some other from of deterrent for bikes that come down the summit road		Tūpuna Maunga staff investigating options at slowing traffic down this side, already speed humps there currently though
Hui 57	Maungauika tunnel	Management have recently had a site visit to the tunnels with Geotech engineers who have advised that further assessments should be made of two areas; the tunnel leading to the coastal				Management have sought a report from Geotech engineers and engineers about the safety of these two assets.

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
		walkway and the "cave" next to the southern battery.				
Hui 57	Maungauika/ North Head	On 27 July contractors advised us of a large new slip on the Maungauika/ North Head Coastal Track			This track has now been closed for over a year due to a slip in 2019. Management have previously scaled the wall of all loose rock and vegetation and been working with Geotech engineers and Geologist at the site for over a year now.	The Track remains closed. Extra signage and barriers have been put in place. Management have engaged Geotech engineers and geologist to re-assess the site.
Hui 56	Ōwairaka/ Te Ahi-Kā-a- Rakataura / Mt Albert	Feedback from public that the the La Veta entranceway track on Owairaka is slippery and that people have been			Peripheral tracks on Owairaka require upgrading. Management are investigating potential options.	The track has been closed until dry enough to reopen.
		slipping on the track			People have been pulling down the barriers and ripping off signage. Incidents have been reported to police. Barriers replaced with a "track closed" sign	
Hui 56	Ōwairaka/ Te Ahi-Kā-a- Rakataura / Mt Albert	Member of public slipped on the road on a patch of lichen breaking their arm			Management are reviewing the road surface and investigating potential upgrades.	Management have made contact with the member of the public and advised of actions taken to remedy the situation.
						The lichen has been waterblasted using a non-potable water source.
Hui 55	Ōwairaka / Te Ahi-Kā-a- Rakataura / Mt Albert	Member of the public has allegedly been attacked by another member of the public on 6 June 2020.				CCTV footage for the day has been forwarded to the police as part of their investigation. Management continue to assist Police with their investigation where possible
Hui 54	Maungawhau/ Mt Eden	Large party held on the tihi of the maunga on the night of Friday 15 May 2020. Excessive smashed glass discovered in				Incident reported to the police (incident number: OR-52891N)
		the morning over the tihi summit carpark				Glass Cleaned up and extra patrols organised for Saturday Night.
Hui 54	Ōwairaka/ Te Ahi-Kā-a- Rakataura / Mt Albert	2 Wasp nests discovered by biosecurity contractors. One near Archery Club, one near the summit road				Wasps nest treated with insecticide
Hui 53	Ōwairaka / Te Ahi-kā-a- Rakataura / Mt Albert	Reports received from members of the public that the protest group were undertaking surveillance of the campsite in breach of the COVID 19 level 4 lockdown rules. Further reports were				Officers removed the tents, marquees and the several truckloads of other camping equipment in accordance with the Reserves Act.

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
		received that there were people congregating in and around the campsite in breach of the lockdown rules. Reports received from public and confirmed by contractors that tents from the camp had been moved around and new protest signs erected at the camp in breach of the COVID 19 lockdown rules.				They will be returned to the owners when the COVID 19 alert levels allow.
Hui 53	Maungarei	A grass fire was caused by fireworks. Incident number: F2983259. At approximately 1830 FENZ received reports that there were people letting off fireworks on and around the maunga. An appliance was sent to site but no fire was spotted. At 1923 the fire was reported and further appliances dispatched. an area of 60m by 30m was damaged as a result of the fire.		FENZ have provided reports that the cause of the fire was fireworks – the initial call identified people with fireworks on the Maunga and the Incident Controller on the site at the time was of the opinion that fireworks were the cause.		A Tūpuna Maunga Officer was dispatched to site to provide information and support to FENZ. Tūpuna Maunga Authority issued a media release which called for the ban for the sales of Fireworks.

Attachment B: Events Register

Hui reported to	Maunga	Applicant	Event Description	Event date	Status	Revenue
Hui 63	Maungawhau/Mt Eden	Epsom Girls Grammar hīkoi	Community	25 June 2021	Approved	No Charge
Hui 63	Ōtāhuhu Auckland Ruby League game and livestream		Community	19 June 2021	Approved	No Charge
Hui 63	Maungawhau	Students filming for University of Auckland assignment	Community	4 June 2021	Approved	No Charge
Hui 63	Maungawhau	Conservation Volunteers New Zealand volunteer appreciation event	Community	8 May 2021	Approved	No Charge
Hui 63	Maungakiekie	5 th birthday picnic	Community	8 May 2021	Approved	No Charge
Hui 63	Maungakiekie	Elopement/Wedding	Private	8 May 2021	Approved	\$450 ex GST
Hui 63	Maungawhau/Mt Eden	Morris Dancers	Community	1 May 2021	Approved	No Charge
Hui 63	Maungawhau/Mt Eden	Diocesan School for Girls hīkoi	Community	17 April 2021	Approved	No Charge
Hui 63	Te Pane-o-Mataoho/Māngere Mountain	Police cultural competency hīkoi	Community	16 April 2021	Approved	No Charge
Hui 63	Te Pane-o-Mataoho/Māngere Mountain	Kī o Rahi Tāmaki Makaurau school tournament	Community	13 April 2021	Approved	No Charge
Hui 63	Ōwairaka/Mt Albert	Mount Albert Presbyterian Church Easter Sunday Dawn Services	Community	4 April 2021	Approved	No Charge
Hui 63	Takarunga/Mt Victoria	Combined Churches of Devonport Procession of Witness	Community	2 April 2021	Approved	No Charge
Hui 63	Maungarei/Mt Wellington	Point England School teachers only day hīkoi	Community	1 April 2021	Approved	No Charge
Hui 63	Maungakiekie/One Tree Hill	Western Springs College Year 9 history trip	Community	31 March 2021	Approved	No Charge
Hui 63	Maungarei/Mt Wellington	Tamaki Regeneration Company hīkoi	Community	27 March 2021	Approved	No Charge

Hui reported to	Maunga	Applicant	Event Description	Event date	Status	Revenue
Hui 63	Maungarei/Mt Wellington	Tamaki Regeneration Company hīkoi	Community	25 March 2021	Approved	No Charge
Hui 63	Maungakiekie/One Tree Hill	Meadowbank School Year 5 Leadership Day	Community	25 March 2021	Approved	No Charge
Hui 62	Maungakiekie / One Tree Hill	Fire and Emergency Family BBQ	Community	21 March 2021	Cancelled	Free
Hui 62	Takarunga / MT Victoria	Imagination TV – filming for company promotion	Commercial	10 March 2021	Approved	\$450
Hui 61	Maungawhau / MT Eden	Auckland Pride Board – Karakia to start Pride Festival	Community	3 February 2021	Approved	Free
Hui 61	Maungawhau / Mt Eden	Greenstone TV Ltd – filming for television show	Commercial	20 January 2021	Approved	\$1800
Hui 60	Maungawhau/ Mt Eden	Universal Music New Zealand Ltd – music video	Commercial	Thursday 17 December 2020	Approved	\$450
Hui 60	Maungakiekie/ Mt Eden	Power Rangers Productions – filming for television show	Commercial	12 November 2020	Approved	\$1800
Hui 59	Ōhuiarangi	Blue Light ventures – young people obstacle course competition	Community	Friday 23 September	Approved	No Charge
Hui 59	Maungawhau /MT Eden Tahaki Reserve	Ficino School – Cross Country	Community	Wednesday 9 September 2020	Approved	No Charge
Hui 59	Maungauika/ North Head	Devonport Marathon	Commercial	Saturday 10 October	Approved	\$1200
Hui 57	Ōtahuhu/ Mt Richmond	Auckland Rugby League Club (live stream filming)	Community	Saturday 1 August	Approved	\$380
Hui 56	Pukewīwī / Puketāpapa / Mt Roskill	Puketāpapa Local Board – Manu Aute / Matāriki celebration	Community	Sunday 28 June Sunday 5 July Sunday 12 July	Approved	No Charge
Hui 56	Maungawhau/ MT Eden	Epsom Girls Grammar – Matāriki Karakia	Community	26 June	Approved	No Charge
Hui 55	Maungarei/ Mt Wellington	Dawn Raid Entertainment	Filming	10 June 2020	Approved	\$380

Hui reported to	Maunga	Applicant	Event Description	Event date	Status	Revenue
Hui 55	Te Pane a Mataoho/ Mangere Mountain	Dawn Raid Entertainment	Filming	8 June 2020	Approved	\$380
Hui 54	No Events	Hui 54	No Events	Hui 54	No Events	Hui 54
Hui 53	Takarunga	The Combined Churches of Devonport	Community	10/04/2020	Cancelled	
Hui 53	Mangere Mountain	The Mangere Catholic Parishes	Community	10/4/2020	Cancelled	
Hui 53	Puketāpapa/ Pukewīwī	Filipino Catholic Community	Community	10/4/2020	Cancelled	