

Date: Monday, 15 November 2021
Time: 3.00pm
Venue: Online via Zoom

TŪPUNA MAUNGA O TĀMAKI MAKĀURAU AUTHORITY

HUI 69 – 15 November 2021

Open Agenda

Chairperson	Paul Majurey	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
Deputy Chairperson	Cr Alf Filipaina	Auckland Council (Governing Body)
Members	Cr Josephine Bartley	Auckland Council (Governing Body)
	Cr Dr Cathy Casey	Auckland Council (Governing Body)
	Toni Van Tonder	Auckland Council (Devonport-Takapuna Local Board)
	Chris Makoare	Auckland Council (Maungakiekie-Tāmaki Local Board)
	Lemauga Lydia Sosene	Auckland Council (Chair – Māngere-Ōtāhuhu Local Board)
	Hauāuru Rawiri	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
	Bernadette Papa	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
	Clay Hawke	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
	Zaelene Maxwell-Butler	Ngā Mana Whenua o Tāmaki Makaurau (Waiohūa-Tāmaki Rōpū)
	Dennis Kirkwood	Ngā Mana Whenua o Tāmaki Makaurau (Waiohūa-Tāmaki Rōpū)

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(Quorum is 7 members, comprising the chair or deputy chair and 2 members appointed by the rōpū entities and 2 members appointed by Auckland Council)

Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014

109 Functions and powers

- (1) The Maunga Authority has the powers and functions conferred on it by or under this Act or any other enactment.
- (2) In exercising its powers and carrying out its functions in relation to the maunga, the Maunga Authority must have regard to—
 - (a) the spiritual, ancestral, cultural, customary, and historical significance of the maunga to Ngā Mana Whenua o Tāmaki Makaurau; and
 - (b) section 41(2).
- (3) In exercising its powers and carrying out its functions in relation to the administered lands, the Maunga Authority must have regard to the spiritual, ancestral, cultural, customary, and historical significance of the administered lands to Ngā Mana Whenua o Tāmaki Makaurau.

[Emphasis added]

41 Maunga must remain as reserves vested in trustee

- (1) This section applies to each maunga once the maunga is—
 - (a) vested in the trustee under subpart 1, 2, or 3 of this Part;and
 - (b) declared a reserve under any of sections 18 to 29, 33, and 39.
- (2) The maunga is held by the trustee for the common benefit of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland.

...

[Emphasis added]



Key

- Tūpuna Maunga
- Local board boundaries and geographic areas

Tūpuna Maunga Reserve Status*

The following Tūpuna Maunga, with the relevant reserve status, are classified as reserves subject to the Reserves Act 1977

Maunga	Reserve Status
Matukutūruru	Historic reserve
Maungakiekie / One Tree Hill	Recreation reserve
Maungarei / Mt Wellington	Recreation reserve, Local Purpose reserve
Maungawhau / Mount Eden	Historic reserve, Recreation reserve
Maungauika / North Head	Historic reserve
Ōwairaka / Te Ahi-kā-a-Rakataura / Mount Albert	Recreation reserve
Pukewīwī / Puketāpapa / Mount Roskill	Recreation reserve
Te Kōpuke / Tītīkōpuke / Mount St John	Recreation reserve
Ōhinerau / Mount Hobson	Recreation reserve
Ōhūiarangi / Pigeon Mountain	Historic reserve, Recreation reserve, Local Purpose reserve
Ōtāhuhu / Mount Richmond	Recreation reserve
Takarunga / Mount Victoria	Recreation reserve, Local Purpose reserve
Te Tātua-a-Riukiuta / Big King	Recreation reserve
Te Ara Pueru / Te Pane-o-Mataaho / Mangere Mountain	Historic reserve, Recreation reserve, Local Purpose reserve
Rarotonga / Mount Smart	Recreation reserve

* See sections 18-29, 33 (repealed), 39, 41, 47, 53, 54, and Schedules 1 & 2, 6 of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014

Date: Monday, 27 September 2021
Time: 3.12pm
Venue: Online via Zoom

TŪPUNA MAUNGA O TĀMAKI MAKĀURAU AUTHORITY HUI 67 – 27 September 2021 Open Minutes

Chairperson
Deputy Chairperson
Members

Paul Majurey	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
Cr Alf Filipaina	Auckland Council (Governing Body)
Cr Josephine Bartley	Auckland Council (Governing Body) via Skype
Cr Dr Cathy Casey	Auckland Council (Governing Body)
Toni Van Tonder	Auckland Council (Devonport-Takapuna Local Board)
Chris Makoare	Auckland Council (Maungakiekie-Tāmaki Local Board)
Lemauga Lydia Sosene	Auckland Council (Chair – Māngere-Ōtāhuhu Local Board)
Hauāuru Rawiri	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
Bernadette Papa	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
Clay Hawke	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
Zaelene Maxwell-Butler	Ngā Mana Whenua o Tāmaki Makaurau (Waiohūa-Tāmaki Rōpū)
Dennis Kirkwood	Ngā Mana Whenua o Tāmaki Makaurau (Waiohūa-Tāmaki Rōpū)

APOLOGIES

Chris Makoare	Auckland Council (Maungakiekie-Tāmaki Local Board)
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1. **Apologies**

MOVED by Chairperson P Majurey, SECONDED by Member T Van Tonder

That the Tūpuna Maunga Authority:

- a) **accept** the apologies of Chris Makoare for absence.

CARRIED

2. **Declarations of Interest**

There were no declarations of interest.

3. **Confirmation of Minutes**

MOVED by Chairperson P Majurey, SECONDED by Member T Van Tonder

That the Tūpuna Maunga Authority:

- a) **confirm** the minutes of Hui 66 held on Monday, 23 August 2021, as a true and accurate record.

CARRIED

4. **COVID-19 update**

MOVED by Chairperson P Majurey, SECONDED by Cr C Casey

That the Tūpuna Maunga Authority:

- a) **note** the steps that Management have taken moving into Covid-19 alert levels 4 and 3.

CARRIED

5. **Northern School Cycling Tour and North Shore Marathon event permits**

MOVED by Chairperson P Majurey, SECONDED by Cr J Bartley

That the Tūpuna Maunga Authority:

- a) **resolve** to grant a five year permit to the Northern School Cycling Tour and the North Shore Marathon to hold their events at the respective locations, Maungarei and Maungauika, subject to usual Authority conditions and such further conditions that may become necessary.
- b) **note** management will work with the respective groups to establish dates for the future events and monitor and report on each of the events when they occur.

CARRIED

6. Guy Fawkes Response Plan

MOVED by Chairperson P Majurey, SECONDED by Member Z Maxwell-Butler

That the Tūpuna Maunga Authority:

- a) note the protection measures for the Tūpuna Maunga during the 2021 Guy Fawkes period as set out in the report.

CARRIED

7. Tūpuna Maunga planting update

MOVED by Chairperson P Majurey, SECONDED by Member B Papa

That the Tūpuna Maunga Authority:

- a) **note** the report

CARRIED

9. Registers

MOVED by Chairperson P Majurey, SECONDED by Member L Sosene

That the Tūpuna Maunga Authority:

- a) **note** the attached Registers, which have been updated since Hui 67 (23 August 2021).

CARRIED

Member Clay Hawke closed Hui 67 with a karakia.

3.36 pm

The Chairperson thanked members for their attendance and attention to business and declared the meeting closed.

CONFIRMED AS A TRUE AND CORRECT RECORD AT A
MEETING OF THE TŪPUNA MAUNGA O TĀMAKI
MAKAURAU AUTHORITY HELD ON

DATE:.....

CHAIRPERSON:.....

Open Agenda

1. Apologies

No apologies had been received at the close of the agenda.

2. Declarations of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

3. Confirmation of Minutes

- a) **confirm** the minutes of Hui 67 held on Monday, 27 September 2021 as a true and accurate record.

Tūpuna Maunga o Tāmaki Makaurau Authority Draft Operational Plan 2022/23

Leigh Collecutt, Kaiwhakahaere Tūpuna Maunga and Lucia Kohler, Kaihautu Hōtaka

Purpose	To consider the Tūpuna Maunga Authority's Draft Operational Plan 2022/23 (and summary) for inclusion in the Auckland Council's Annual Budget 2022/23 process
Recommendations	<p>That the Tūpuna Maunga Authority:</p> <ul style="list-style-type: none">a) approve the Draft Tūpuna Maunga Authority Operational Plan 2022/23 and the Draft Summary of the Tūpuna Maunga Authority Operational Plan 2022/23;b) note the Auckland Council Governing Body will be invited to approve the Draft Tūpuna Maunga Authority Operational Plan 2022/23 and the Draft Summary of the Tūpuna Maunga Authority Operational Plan 2022/23 for inclusion in the Auckland Council's Annual Budget 2022/23 andc) delegate authority to the Head of Co-governance to incorporate into the Draft Operational Plan 2021/22 and Summary maps and photographs and any minor typographical changes that may be identified.

Background and Purpose

1. The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Tūpuna Maunga Authority and Auckland Council to agree an annual operational plan and a summary of that plan for inclusion in council's annual plan.
2. Attachment A to this report is the Draft Tūpuna Maunga Authority Operational Plan 2022/23. Attachment B is the draft of the Summary of Tūpuna Maunga Authority Draft Operational Plan 2022/23.
3. Management recommend that the Authority adopt attachments A and B.

Statutory Context

4. The process and any decision to adopt an Operational Plan, and summary thereof, is required to take into account the legislative and policy framework.
5. Section 109(2) of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Authority to have regard to the spiritual, ancestral, cultural, customary, and historical significance of the Maunga to Ngā Mana Whenua o Tāmaki Makaurau and that the Tūpuna Maunga is held in trust for Ngā Mana Whenua and the other people of Auckland.
6. The Tūpuna Maunga Authority's Integrated Management Plan was adopted by the Authority pursuant to the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act

2014 and Reserves Act 1977. The Integrated Management Plan describes a series of “Values” and “Pathways” that guide all activities on the Tūpuna Maunga.

7. The Tūpuna Maunga Authority adopted the Tūpuna Maunga Strategies at Hui 50 on 25 September 2020. The Tūpuna Maunga Strategies are 7 key sections that outline the strategic direction with regards to education, Biodiversity, Tūpuna Maunga design, Recreation, commercial activities and monitoring. Together with the IMP, these strategies inform guide and manage the activities undertaken on the Maunga.
8. The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 sets out a process for the adoption of an “Annual Operational Plan” by the Authority (refer sections 60-63). Management have worked alongside the council’s legal and finance teams to ensure compliance with the procedures set out in the legislation.
9. The Authority administers the Tūpuna Maunga under the Reserves Act 1977 and pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. The Hauraki Gulf Marine Park Act 2000 is also applicable in relation to Maungauika.

Draft Operational Plan 2022/23

10. At Hui 63 (31 May 2021) the Tūpuna Maunga Authority adopted the ten-year work programme and the Tūpuna Maunga Authority o Tāmaki Makaurau Operational Plan 2021/22. The ten-year work programme was in turn adopted by the Auckland Council in its 10-year Budget 2021-2031 (long term plan).
11. Management are not proposing substantive changes to the operational plan for the coming financial year. Any changes to the plan will stay within the Long-Term Plan funding envelope agreed in May 2021.
12. The changes that have been made take into regard a better understanding of actual costs as the Tūpuna Maunga Authority’s work programme continues to mature. Changes to some budget lines were also needed to accommodate additional costs not outlined in the current financial year’s operational plan.
13. These additional costs include:
 - Increased utility expenses as new assets are developed and maintained
 - Fire Management costs, particularly for security of the Tūpuna Maunga during the Guy Fawkes and New Year periods
 - Increased requirements for maintenance as new assets are developed. These costs are reflected in the Full Facilities Maintenance contract sections of the plan.
 - Increased costs for events - an important aspect of education on the significance of the Tūpuna Maunga through engagement with local communities.
14. Figures in the operational plan have been balanced against these increased costs to remain within the allocated budget envelope.

15. Other amendments to the plan include:

- Updating lease information to reflect changes to terms and contracts
- Amended monitoring costs
- Reconfiguring timing and value of some capital costs to better reflect current programme and progress made in the previous and current financial year
- Adding in programme and associated budgets for 2024/2025.

Next steps

16. Once approved by the Maunga Authority, the Auckland Council's Governing Body will be invited to approve the Authority's operational plan, including a summary of the Operational Plan for inclusion in the council's draft Annual Budget 2022/23.

17. The indicative timeframes for the development and adoption of council's Annual Plan 2022/23 are:

- Decision making on the draft Operational and Mayoral proposal/consultation documents: December 2021
- Public Consultation each by Authority and Auckland Council: 22 February to 22 March 2022
- Analysis: Late March 2022
- Joint workshop of Authority and Auckland Council: anticipated end of April 2022
- Deliberations: April to May 2022
- Adoption of Operational Plan as final: by end of June 2022.

18. The Maunga Authority will, as in previous years, carry out its own consultation process on the annual operational plan alongside the council's process.

Attachments

Attachment A Draft Tūpuna Maunga Operational Plan 2022/23

Attachment B Draft Summary of the Tūpuna Maunga Operational Plan 2022/23



DRAFT

Tūpuna Maunga o Tāmaki Makaurau
TŪPUNA MAUNGA OPERATIONAL PLAN 2022/23

www.maunga.nz



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Introduction





Ngā Tūpuna Maunga o Tāmaki Makaurau

The ancestral mountains of Auckland

It is the rich history of Māori connection to the Maunga (volcanoes) of Tāmaki Makaurau / Auckland, unbroken over time, that sets them apart from any other volcanic landscape in the world.

As Māori established here, the Maunga were valued as natural places for pā (settlements), with their rich volcanic soils and their unique form and height for easy defence. The number of Maunga pā across Tāmaki Makaurau made it an important region of Māori social organisation and a main location for trade between tribes throughout Aotearoa / New Zealand.

The Maunga are central to the spiritual and cultural identity of Māori.

A defining principle in te ao Māori (the Māori world) is kinship. All the myriad elements of creation – the living and the dead, the animate and inanimate – are inter-related. All are infused with mauri (life force) and wairua (spirit), and all are related through whakapapa (common descent) from Ranginui (Sky Father) and Papatūānuku (Earth Mother).

In Māori culture, the people of a place are related to its mountains, rivers and species of plant and animal, and regard them in personal terms. Wairuatanga (spiritual

connections) between people and the natural world is an integral part of traditional Māori cultural practices.

Tikanga (protocols) have been established over time to ensure that resources are harvested sustainably and that the relationship with the natural environment remains balanced. The Maunga, as with all of the natural environment, are governed by fundamental values such as kaitiakitanga (guardianship), manaakitanga (care and generosity) and utu (reciprocity) which reinforce a sense of belonging and social cohesion.

To Nga Mana whenua o Tāmaki Makaurau (the Māori tribes of Auckland), the Maunga are living entities with mauri and wairua. They are regarded as Tūpuna (ancestors), and as taonga tuku iho (treasures to be handed down the generations).

In recognition of the deep spiritual, cultural and customary connection between the Maunga and the Māori people of this land, the Auckland volcanic field heads New Zealand's working list for World Heritage status with the United Nations Educational, Scientific and Cultural Organisation (UNESCO).

Redress and Co-Governance



The Tūpuna Maunga Redress

The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Settlement is an outcome of Mana Whenua and the Crown settling historical Treaty of Waitangi breaches. The settlement recognises that the Tūpuna Maunga are taonga in relation to which Mana Whenua have always maintained a unique relationship and honours their intergenerational role as kaitiaki (guardians).

In July 2014, the Collective Redress Act was passed. The Act vested the Crown-owned land of 14 Tūpuna Maunga in Ngā Mana Whenua o Tāmaki Makaurau, on the basis that they are held in trust for the common benefit of the iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland.

The Tūpuna Maunga are owned by the 13 iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau via the Tūpuna Taonga o Tāmaki Makaurau Trust.

THE 14 TŪPUNA MAUNGA ARE:

Matukutūruru/Wiri Mountain

Maungakiekie/One Tree Hill

Maungarei/Mount Wellington

Maungauika/North Head

Maungawhau/Mount Eden

Ōhinerau/Mount Hobson

Ōhūiarangi/Pigeon Mountain

Ōtāhuhu/Mount Richmond

Ōwairaka/Te Ahi-kā-a-Rakataura/Mount Albert

Puketāpapa/Pukewīwī/Mount Roskill

Rarotonga/Mount Smart *

Takarunga/Mount Victoria

Te Kōpuke/Titīkōpuke/Mount St John

Te Tātua a Riukiuta/Big King

Under the Act each Tūpuna Maunga was declared a reserve and the Tūpuna Maunga Authority was appointed as the administering body for the majority of the Maunga for the purposes of the Reserves Act 1977.

THE EXCEPTION IS:

- Rarotonga /Mount Smart which is vested in the Taonga Trust and administered by Auckland Council (Regional Facilities Auckland) under the Mount Smart Regional Recreation Centre Act 1985 and Reserves Act 1977.

The Collective Redress Act also transferred the administration of the following reserve land retained in Crown ownership to the Tūpuna Maunga Authority:

- Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain – ownership of the land remains with the Crown and is administered by the Tūpuna Maunga Authority under the Collective Redress Act and Reserves Act.
- Maungakiekie / One Tree Hill Northern land ownership of the land remains with the Crown and it is administered by the Tūpuna Maunga Authority under the Collective Redress Act and Reserves Act.



Key

- Tūpuna Maunga
- Local board boundaries and geographic areas



NGĀ MANA WHENUA O TĀMAKI MAKAURAU

Ngā Mana Whenua o Tāmaki Makaurau is the collective name of the 13 iwi/hapū with historical Treaty claims in the wider Tāmaki Makaurau. The iwi/hapū are grouped into the following three rūpū:

- Marutūāhu Rōpū: Ngāti Maru, Ngāti Pāoa, Ngāti Tamatera, Ngāti Whanaunga, Te Patukirikiri;
- Ngāti Whātua Rōpū: Ngāti Whātua o Kaipara, Ngāti Whātua Ōrākei, Te Rūnanga o Ngāti Whātua; and
- Waiohū Tāmaki Rōpū: Ngāi Tai ki Tāmaki, Ngāti Tamaoho, Ngāti Te Ata, Te Ākitai Waiohū, Te Kawerau ā Maki.

The collective approach recognises that the iwi and hapū have various shared customary interests within Tāmaki Makaurau such that a collective settlement approach is appropriate. It also provides for the greater exercise of whanaungatanga and kotahitanga between the iwi/hapū.

The sections for each of the Tūpuna Maunga within this document show the individual iwi and hapū customary association with that Tūpuna Maunga as recorded in the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed of Settlement.

TŪPUNA TAONGA O TĀMAKI MAKAURAU TRUST

The Tūpuna Taonga o Tāmaki Makaurau Trust (Trust) was set up to receive the Tāmaki Collective cultural redress arising out of the Collective Redress Act.

The Trust receives, administers, manages, protects and governs the assets of the Trust for and on behalf of the 13 iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau.

The Trust's Statement of Intent 2017/18 confirms the Trust's strategic objectives as:

- 1. Toitū te whenua, whatu ngarongaro te tangata**
Enduring protection and management of cultural redress properties
- 2. Tē tōia, tē haumatia**
A sustainable Trust that fulfils its purpose well
- 3. Toitū te kupu, toitū te mana, toitū te whenua**
A strong Mana Whenua presence and connection to cultural redress
- 4. Mā whero, mā pango ka oti ai te mahi**
Enduring relationships and collaboration.

TŪPUNA MAUNGA AUTHORITY

The Tūpuna Maunga Authority is the statutory authority established under the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act to co-govern the Tūpuna Maunga. The inaugural hui was held in November 2014.

The Tūpuna Maunga Authority has six representatives appointed by Ngā Mana Whenua o Tāmaki Makaurau and six appointed by council. There is also a non-voting Crown representative appointed by the Minister for Arts, Culture and Heritage.

The Tūpuna Maunga Authority is independent of council and has its own decision-making powers and functions. Council is responsible for the routine management of the Maunga under the direction of the Tūpuna Maunga Authority.

The Tūpuna Maunga Authority's bespoke co-governance structure recognises not only the important relationship Ngā Mana Whenua have with these sacred places, but also their importance to, and connection with, all the peoples of Auckland. The Tūpuna Maunga Authority is a tangible expression of the spirit of partnership between Ngā Mana Whenua and council.

THE TŪPUNA MAUNGA AUTHORITY MEMBERS ARE:

CHAIR	Paul Majurey	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
DEPUTY CHAIR	Alf Filipaina	Auckland Council (Manukau Ward Councillor)
MEMBERS	Bernadette Papa	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
	Clay Hawke	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
	Cathy Casey	Auckland Council (Albert-Eden-Puketāpapa Ward Councillor)
	Josephine Bartley	Auckland Council (Maungakiekie-Tāmaki Ward Councillor)
	Chris Makoare	Auckland Council (Deputy Chair – Maungakiekie-Tamaki Local Board)
	Hauāuru Rawiri	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
	Lemauga Lydia Sosene	Auckland Council (Chair – Mangere-Ōtāhuhu Local Board)
	Zaelene Maxwell-Butler	Ngā Mana Whenua o Tāmaki Makaurau (Waiohū-Tamaki Rōpū)
	Dennis Kirkwood	Ngā Mana Whenua o Tāmaki Makaurau (Waiohū-Tamaki Rōpū)
	Toni van Tonder	Auckland Council (Member – Devonport-Takapuna Local Board)
	TBC	Crown Representative

AUCKLAND COUNCIL

Auckland Council is responsible for the routine management of the Tūpuna Maunga under the direction of the Tūpuna Maunga Authority. It is responsible for the costs in relation to the Tūpuna Maunga and administered lands incurred by council and the Tūpuna Maunga Authority in carrying out their respective functions under the Collective Redress Act or the Reserves Act 1977.

Council must also provide the Tūpuna Maunga Authority with the administrative support necessary to carry out its functions and to exercise its powers. This responsibility is within the extent that funding and revenue for the Maunga and the administered lands allow.



Strategic Framework





TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN

The Tūpuna Maunga Integrated Management Plan (“IMP”) sets the foundations for how the Tūpuna Maunga are valued, protected, restored, enhanced, and managed in the future with equal consideration and reverence. The IMP established a set of Values for the Tūpuna Maunga which are outlined below.

The IMP was developed in accordance with Section 41 of the Reserves Act to provide for and ensure the use, enjoyment, maintenance, protection, preservation, and development as appropriate for the reserve purposes for which each of the Tūpuna Maunga is classified. This single integrated plan replaces the former separate legacy reserve management plans for the Tūpuna Maunga.

The IMP was approved in 2016 following a public consultation process and can be read online at www.maunga.nz.

TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN STRATEGIES

The Tūpuna Maunga Integrated Management Plan Strategies are the next level of policy development for the Tūpuna Maunga and aim to support the Values and Pathways in the Tūpuna Maunga Integrated Management Plan 2016.

The IMP Strategies was approved in 2019 following a public consultation process and can be read online at www.maunga.nz.

TŪPUNA MAUNGA VALUES

Within the Tūpuna Maunga Integrated Management Plan, the Tūpuna Maunga Authority has articulated a set of values of the Tūpuna Maunga. The values promote the statutory purpose of the Tūpuna Maunga under section 109 of the Collective Redress Act, where in exercising its powers and functions the Authority must have regard to the spiritual, ancestral, cultural, customary and historical significance of the Tūpuna Maunga to Ngā Mana Whenua.

The values provide a strategic framework to guide the Tūpuna Maunga Authority in making any decision about the Tūpuna Maunga.

The values weave together and give expression to mana whenua and other world views, and the connections and histories in a manner that highlights the way in which these views complement each other and create a richness to the relationship people have with the Tūpuna Maunga and multiple ways in which these relationships are thought of and expressed.

VALUE

PATHWAYS

WAIRUATANGA /SPIRITUAL

- Restore and recognise the relationship between the Maunga and its people.
- Recognise the tihi is sacred.
- Tread gently.
- Treat the Maunga as taonga tuku iho – treasures handed down the generations.

MANA AOTŪROA / CULTURAL AND HERITAGE

- Enable mana whenua role as kaitiaki over the Tūpuna Maunga.
- Recognise European and other histories, and interaction with the Maunga.
- Encourage culturally safe access.
- Restoring customary practices and associated knowledge.

TAKOTORANGA WHENUA / LANDSCAPE

- Protect the integrity of the landscape of the Tūpuna Maunga.
- Active restoration and enhancement of the natural features of the Maunga.
- Encourage activities that are in keeping with the natural and indigenous landscape.
- Encourage design that reflects Tūpuna Maunga values.
- Promote a connected network of Tūpuna Maunga.
- Preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki.

MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY

- Strengthen ecological linkages between the Tūpuna Maunga.
- Maunga tū mauri ora, Maunga tū makaurau ora / if the Maunga are well, Auckland is well.
- Protect and restore the biodiversity of the Tūpuna Maunga.

MANA HONONGA TANGATA / LIVING CONNECTION

- Rekindle the sense of living connection between the Maunga and the people.
- Give expression to the history and cultural values of the Tūpuna Maunga.
- Actively nurture positive relationships.
- A place to host people.

WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL

- Alignment with the Tūpuna Maunga values.
- Foster partnerships and collaboration.
- Focus on commercial activities that create value and enhance experience.
- Explore alternative and self-sustaining funding opportunities.

MANA WHAI A RĒHIA / RECREATIONAL

- Balance informal and formal recreation.
- Encourage informal inclusive recreational activities.
- Recreational activities consistent with tikanga Māori.
- Maunga are special places and treasures handed down.
- Promote health and wellbeing.



The Tūpuna Maunga Authority Operational Plan

For each financial year the Tūpuna Maunga Authority and Auckland Council (council) must agree an operational plan. The plan outlines how council will carry out the routine maintenance of the Tūpuna Maunga (ancestral mountains) and administered lands under the direction of the Tūpuna Maunga Authority. This is a requirement under section 60 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 (the Collective Redress Act).

The operational plan outlines the work programme for the financial year, which comprises of a number of projects at a network and individual Maunga level. Importantly, the operational plan sets out how these individual projects contribute to delivery of the Tūpuna Maunga Authority's

objectives and vision for the Tūpuna Maunga by linking them to one or more of the Tūpuna Maunga Values in the Integrated Management Plan.

This Operational Plan covers the financial years 2021-22, 2022/23 and 2023/24 in detail. Network-wide budgets are shown for a number of programmes. Once the guidelines and strategies and individual Maunga plans have been developed, these will be able to be further refined to show spend on individual Maunga.

This Operational Plan also includes the funding envelope for the last 7 years of the Auckland Council 10 Year Budget (Long Term Plan) 2021-31.

Tūpuna Maunga Work Programme 2021-31



WORK PROGRAMME OVERVIEW

In addition to expressing the objectives and vision for the Tūpuna Maunga, the values are the key driver of the Tūpuna Maunga work programme (see Table 1).

This work programme is a continuation from the Long-Term Plan 2021-31. This year's operational plan reflects the progress that has been made on this programme and includes further projects which have emerged from the Tūpuna Maunga Strategies.

Priority programmes and projects over the next 3 years include:

POLICY AND MANAGEMENT

- Develop individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga.
- Progressing the potential transfer of administration over certain Maunga reserve lands from the Department of Conservation to the Authority, and the potential transfer of the administration of land contiguous to other Tūpuna Maunga
- Establishment of a compliance programme including a review of current and establishment of appropriate bylaws.
- Development of individual Tūpuna Maunga plans which reflect the Integrated Values and Pathways, overarching guidelines and strategies for each of the Tūpuna Maunga.

HEALING THE MAUNGA

VALUES:

TAKOTORANGA WHENUA / LANDSCAPE VALUE

- Protection and restoration of the tihi (summits) including reconfiguring space and provision of cultural infrastructure.
- Protection and restoration of historic kumara pits, pā sites and wahi tapu
- Development of infrastructure to enhance visitor experience including provision of carparks, amenity areas and ancillary infrastructure such as wharepaku/ toilets.

- Removal of redundant infrastructure (built structures, water reservoirs, impermeable surfaces, etc) and returning areas to open space

EDUCATION, COMMUNICATIONS AND PARTNERSHIPS

VALUES:

WAIKUATANGA / SPIRITUAL VALUE

- On-site staff to protect and enhance the Tūpuna Maunga and the visitor experience
- Volunteer programmes to connect communities to the Tūpuna Maunga
- Education programmes, community events and a bespoke website that celebrates the living connection that all communities have with the Tūpuna Maunga
- Implementation of the Education Strategy to promote the values of the Tūpuna Maunga and the unique history and whakapapa of Ngā Mana Whenua. This includes exploration of visitor centre opportunities, connecting with communities of learning such as schools and the development of a communications strategy.

CULTURAL CONNECTION

VALUES:

MANA AOTŪROA / CULTURAL AND HERITAGE VALUE

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

- Development of a programme of work which enables Ngā Mana Whenua to express their living and unbroken connection with the Tūpuna Maunga. This may include cultural interpretation including distinct entrance ways, pou whenua, pa reconstructions, kaitiaki opportunities, and other cultural activities.
- Mana whenua living connection programme focusing on their role as kaitiaki (guardians), restoring customary practices and associated knowledge and enabling cultural activities

BIODIVERSITY/BIOSECURITY

VALUES:

MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY VALUE

- Restoration of indigenous native ecosystems; reintroducing native plants and attracting native animal species; removing inappropriate exotic trees and weeds (For context, see pages 58, 65-66, 71, 87, and 90-91 of the Tūpuna Maunga Authority Integrated Management Plan, and at pages 7 and 34 of the Integrated Management Plan Strategies)
- Pest control on all Maunga in line with Auckland's plan to be pest free by 2050
- Researching options to achieve efficient and effective animal and pest control methods, which includes a phased reduction in the use of herbicides and pesticides on the Tūpuna Maunga.

All projects are designed to deliver outcomes for the 13 iwi/hapū of the Tāmaki Collective and all the people of Auckland, enhance the mana and mauri of the Tūpuna Maunga and deliver improved open spaces across the eight local board areas.

They will also enable a compelling case in a future UNESCO World Heritage bid for the Tūpuna Maunga, which will contribute to a Māori identity that is Auckland's point of difference in the world. The bid for World Heritage status will require a dedicated resource and will continue to be progressed in this financial year in partnership with the Department of Conservation.

RECREATION AND ACTIVATION

VALUES:

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

MANA WHAI A RĒHIA / RECREATIONAL VALUE

- Exploration of facilities and activities on, around and between the Tūpuna Maunga which provide for passive and active recreational opportunities.

COMMERCIAL

VALUES:

WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL VALUE

- Develop and implement a commercial framework which ensures continued investment back into the Tūpuna Maunga. This includes exploration of potential commercial activities and facilities, as well as the development of a concession framework for commercial operators on the Maunga.

LEVELS OF SERVICE

Levels of Service are set as part of the Auckland Council Long Term Plan 2021-31 process and the current Operational Plan. The performance measures and targets for the Tūpuna Maunga are as follows:

LEVEL OF SERVICE STATEMENT		PROTECT, CONSERVE & INTERP THE VALUES & FEATURES OF AUCKLAND'S VOLCANIC HERITAGE		
Customer Performance measure(s)	2022/23 target	2023/24 target	2024/25 target	
Number of proposed events on Tūpuna Maunga that Mana Whenua are engaged about (to approve or decline)	30	30	30	
Number of key sites of significance of Tūpuna Maunga with mitigation measures to improve or maintain their condition	13	13	13	

NGĀ MANA WHENUA O TĀMAKI MAKĀURAU PROGRAMMES, INCLUDING IWI OR HAPŪ PROGRAMMES (2021-2024)

The Tūpuna Maunga Authority plans various programmes to support Ngā Mana Whenua o Tāmaki Makaurau. Some key programmes for each Maunga and the administered lands discussed in this Operational Plan are:

- on-site interpretation/storytelling projects that recognise and share with visitors the relationships of mana whenua to the Tūpuna Maunga
- education programmes developed, in partnership with mana whenua that help share the values of the Tūpuna Maunga and increasing support for the protection and restoration of these values
- projects that work with mana whenua to identify and implement infrastructure and programmes that will support mana whenua reconnecting with the Tūpuna Maunga
- a network-wide programme to work with mana whenua to identify, protect and heal sites of significance
- general engagement and consultation to seek technical and landowner input into projects and programmes; and
- supporting events where possible including mana whenua cultural activities.

TABLE 1 - TŪPUNA MAUNGA WORK PROGRAMME 2021-31

Projects to be completed on the Tūpuna Maunga are approved by the Tūpuna Maunga Authority and prioritised according to the urgency and nature of the work, the staging of other projects, the available funding and management's capacity to deliver. The table below sets out the prioritised projects, grouped into programmes of work aligned with values, for the 10 years of the Auckland Council 10 Year Budget (Long Term Plan) 2021-31. These are then phased over the short, medium and long term. It includes policy projects as well as operational and capital projects. Projects for years 1-3 are also covered in the individual Tūpuna Maunga sections of this plan.

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2021– 2024)	MEDIUM TERM YEARS 4 – 7 (2025– 2028)	LONG TERM YEARS 8 – 10 (2029 – 2031)
WAIRUATANGA / SPIRITUAL <ul style="list-style-type: none"> restore and recognise the relationship between the Maunga and its people tread gently recognise the tihi is sacred treat the Maunga as taonga tuku iho – treasures handed down the generations 	Protection and restoration of tihi: <ul style="list-style-type: none"> continue exploration of pedestrianisation opportunities across the Tūpuna Maunga network remove redundant infrastructure and reinstate tihi vegetation management – remove weed species, manage health and safety risks and inappropriate exotics develop/upgrade tracks to, and in some cases around, the tihi revegetate suitable areas, and minimise impact of remaining infrastructure. 	○	○	
	Protection and restoration of waahi tapu and taonga: <ul style="list-style-type: none"> Develop and implement a programme with mana whenua to protect and restore sites of significance. 	○	○	○
	On-site interpretation/storytelling: <ul style="list-style-type: none"> complete installation of generic signs at each Tūpuna Maunga plan and develop other information centre opportunities, and develop comprehensive and specific interpretation for each Tūpuna Maunga using signs, notice boards, visual aids, interactive displays, art etc that recognises and shares with visitors the significance of the Tūpuna Maunga and mana whenua's relation to them. 	○	○	○
	Off-site interpretation/storytelling: <ul style="list-style-type: none"> develop technology and digital content to complement on-site interpretation. 	○	○	
	Education programmes: <ul style="list-style-type: none"> develop, in partnership with mana whenua and stakeholders, programmes that help share the values of the Tūpuna Maunga and increasing support for the protection and restoration of these values 	○	○	○
	Events: <ul style="list-style-type: none"> work with partners to develop an events programme that celebrate the Tūpuna Maunga and connecting, engaging and educating the people of Tamaki Makaurau. 	○	○	○
	Settings that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures: <ul style="list-style-type: none"> develop new entrance signs and distinct entrances have been identified as one way to initially give visibility to and celebrate the significance of the Tūpuna Maunga and their original ancestral names for the Tūpuna Maunga. Through working with mana whenua, future opportunities to establish an authentic Māori presence will be identified and implemented. 	○	○	○
	Planning: <ul style="list-style-type: none"> develop individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga. Review and develop appropriate bylaws to ensure the values of the Maunga are protected. 	○		
	Potential transfer of administration of Crown and Council land contiguous to other Tūpuna Maunga pursuant to s110 of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. Potential administration of certain Maunga reserve lands from the Department of Conservation to the Authority.	○	○	
		○	○	○
MANA AOTŪROA / CULTURAL AND HERITAGE	Mana whenua reconnection: <ul style="list-style-type: none"> work with mana whenua to identify and implement infrastructure and programmes that will support mana whenua reconnecting with the Tūpuna Maunga. Develop greater on the ground Tūpuna Maunga Authority presence 	○	○	○

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2021– 2024)	MEDIUM TERM YEARS 4 – 7 (2025– 2028)	LONG TERM YEARS 8 – 10 (2029 – 2031)
<ul style="list-style-type: none"> enable Mana Whenua role as kaitiaki over the Tūpuna Maunga encourage culturally safe access restoring customary practices and associated knowledge recognise European and other histories, and interaction with the Maunga 	<p>Sharing histories and promoting the geological significance of the Maunga</p> <ul style="list-style-type: none"> develop interpretation that honours the multiple narratives, cultural meaning and connections felt and expressed among Ngā Mana Whenua and all people of Tāmaki Makaurau over the Tūpuna Maunga and the geological significance of the Tūpuna Maunga. Initially work will focus on obtaining baseline knowledge to be used in interpretation. The focus will then move on to how to share this and encourage collective stewardship of existing historical heritage. <hr/> <p>Neighbours and local communities:</p> <ul style="list-style-type: none"> communicate and collaborate with neighbours, local communities and key decision makers to enhance the values of the Tūpuna Maunga. The initial focus for this will be on informing them of key developments, engagement in the biosecurity programme and the development of the individual Tūpuna Maunga plans. 	○	○	○
MANA AOTŪROA / CULTURAL AND HERITAGE	<p>Protection and restoration of integrity of the Tūpuna Maunga:</p> <ul style="list-style-type: none"> remove redundant infrastructure and reinstate and minimise impact of existing infrastructure restore and protect historic sites e.g. stone walls, waahi tapu, kumara pits, reconstructed terraces remove pest animals vegetation removal - weed species, health and safety risks, and inappropriate exotics in accordance with the Integrated Management Plan and Strategies revegetate suitable areas ensure that new structures, services, areas of planting and facilities are appropriately located and designed to complement the landform, reduce or minimise visual distractions and respect cultural, historical and spiritual values, work with stakeholders to develop and implement a sustainability programme e.g. enhance stormwater management through on-site treatment, install solar panels, develop water conservation techniques, remove encroachments on the Tūpuna Maunga and reinstate (“encroachment” refers to any unlawful interference to Maunga reserve land such as the building of structures or fences within the reserve) influence developments in Auckland to ensure that the Tūpuna Maunga remain markers in the landscape and their cultural and natural features remain visually apparent advocate for the acquisition/transfer land to enable the Maunga Authority to manage adjoining land that comprise the true extent of the Tūpuna Maunga to enable integrated management and development, and explore options for planting plans to include fire retardant plants and extending firebreaks as appropriate. reinforce and celebrate Maunga to Maunga sightlines using digital and physical mediums explore opportunities to acknowledge the Tūpuna Maunga as a connected network, including walks and other events 	○	○	○

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2021– 2024)	MEDIUM TERM YEARS 4 – 7 (2025– 2028)	LONG TERM YEARS 8 – 10 (2029 – 2031)
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY <ul style="list-style-type: none"> strengthen ecological linkages between the Maunga Maunga tū mauri ora, Maunga tu Mākaurau ora / if the Maunga are well, Auckland is well restore the biodiversity of the Tūpuna Maunga 	Pest Management and Biosecurity programme: <ul style="list-style-type: none"> continue programme to control the presence and spread of pest plants and animals and environmental weeds in accordance with the Biosecurity Plan. establish a framework for research opportunities on the Tūpuna Maunga, including student research and pest control practises develop technology and trials for real time monitoring of the biodiversity on the Tūpuna Maunga 	○	○	○
	Biodiversity programme: <ul style="list-style-type: none"> restore the indigenous biodiversity of the Tūpuna Maunga through the ongoing management of existing threatened plants, replanting of suitable areas with indigenous ecosystems and the reintroduction or attraction of indigenous species such as microorganisms, invertebrates, lizards and birds. Establish pest proof areas through working with neighbours and partners and neighbours and the installation of pest proof fencing 	○	○	○
	Volunteer programme: <ul style="list-style-type: none"> actively create opportunities for people to contribute to the wellbeing of the Tūpuna Maunga through involvement in the biosecurity and biodiversity programmes 	○	○	○
	MANA HONANGA TANGATA/LIVING CONNECTION <ul style="list-style-type: none"> a place to host people actively nurture positive relationships give expression to the history and cultural values of the Maunga rekindle the sense of living connection between the Maunga and the people 	○	○	○
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL <ul style="list-style-type: none"> focus on commercial activities that create value and enhance experience 	Facilitate and promote commercial activities that promote the values of the Tūpuna Maunga: <ul style="list-style-type: none"> develop (or facilitate the development by 3rd parties) new facilities or repurpose existing assets and areas, develop and implement a concessionaire framework, identify and progress sponsorship opportunities, continue to manage filming and events, and progress other activities identified in the Commercial Strategy. explore opportunities to enable Mana Whenua to engage in commercial activities on the Tūpuna Maunga 	○	○	○

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2021– 2024)	MEDIUM TERM YEARS 4 – 7 (2025– 2028)	LONG TERM YEARS 8 – 10 (2029 – 2031)
<ul style="list-style-type: none"> explore alternative and self-sustaining funding opportunities foster partnerships and collaboration alignment with the Tūpuna Maunga Values 	Alternative revenue streams: <ul style="list-style-type: none"> investigate and progress the development of philanthropy, such as grants, gifting and bequeaths, to support the protection and restoration of the values of the Tūpuna Maunga 	○	○	○
MANA WHAI A RĒHIA / RECREATIONAL <ul style="list-style-type: none"> promote health and wellbeing encourage informal inclusive recreation activities balance informal and formal recreation recreational activities consistent with tikanga Māori Maunga are special places and treasures handed down 	Track network development: <ul style="list-style-type: none"> develop the agreed track network for each Tūpuna Maunga to enhance access and protect the values of the Tūpuna Maunga. 	○	○	○
	Way-finding programme: <ul style="list-style-type: none"> complete installation of new entrance signs and secondary destination signs on each Tūpuna Maunga, and then develop and implement comprehensive way-finding markers/signs on each Tūpuna Maunga 	○	○	○
	Ancillary visitor infrastructure: <ul style="list-style-type: none"> develop/upgrade/renew ancillary facilities to support visitor experience such as toilets, seating, car parking, water fountains, bike racks, vehicle barriers. 	○	○	○
	Passive recreation and play infrastructure: <ul style="list-style-type: none"> develop play spaces inspired by the topography of the landscape, the stories on the Tūpuna Maunga and Māori culture that encourage young people to connect with the Tūpuna Maunga, and identify and develop facilities/spaces that are promote health and wellbeing 		○	○
	Manage activities: <ul style="list-style-type: none"> progressively implement the Recreation Strategy and the individual Tūpuna Maunga to align activities to the values of the Tūpuna Maunga e.g. bylaw reviews, remove and reinstate or repurpose leased assets and/or areas where leases are not renewed identify ongoing opportunities for connectivity between the Tūpuna Maunga and for passive and active recreation explore possibilities for appropriate sports facilities 	○	○	○

Funding, Revenue and Expenditure



Funding and revenue for the Tūpuna Maunga and administered lands may only be applied for the purposes of the Maunga and the administered lands.

Funding and revenue for the Maunga must be:

- Held and accounted for separately by council
- Applied by council under the direction of the Tūpuna Maunga Authority and in accordance with the annual operational plan

Every 3 years council must prepare and adopt a 10 Year Budget (Long Term Plan) which describes the activities of the council and forecast expenditure and funding requirements for the next 10 years.

The expenditure and funding requirements for the Maunga Authority for 10 years are included in the council's 10 Year Budget (Long Term Plan) 2021-31 are shown in Table 2.

This operational plan sets out the detailed expenditure and revenue for the 2022/23 and indicative financial information for 2023/24 and 2024/25. The annual operational plan for 2022/23 and the subsequent years fits within this funding envelope. The Tūpuna Maunga Authority manage the Maunga as a network. The individual Maunga sections set out maunga-specific costs for programmes and projects where these have been identified and scoped. The network-wide programmes require further project planning to determine how they will be applied to each Maunga.

Any budget variation associated with individual projects or network-wide programmes will be shared across the network in accordance with the priorities set out in Table 2 and kept within the total funding envelope.

OPERATIONAL EXPENDITURE

Net operating expenditure covers income and expenditure from day-to-day operations and services.

The operational expenditure shown in the individual Maunga sections is in future year dollar terms. The annual inflation rates applied are based on the rates used in the Auckland Council Long-term Plan 2021-2031.

CAPITAL EXPENDITURE

CAPITAL DEVELOPMENT PROJECTS

These are for the creation or purchase of new assets, typically to address growth in demand, changes to the required Level of Service and to be consistent with the Tūpuna Maunga values and pathways as identified in the Integrated Management Plan. Any new Capital Project to be delivered are identified under each Maunga.

**TABLE 2 – FUNDING ENVELOPE FOR THE TŪPUNA MAUNGA AUTHORITY
ENDORSED IN THE COUNCIL'S 10 YEAR BUDGET (LONG TERM PLAN)
2021-31**

FUNDING ENVELOPE	2021/22 \$000's	2022/23 \$000's	2023/24 \$000's	2024/25 \$000's	2025/26 \$000's	2026/27 \$000's	2027/28 \$000's	2028/29 \$000's	2029/30 \$000's	2030/31 \$000's
Net operating expenditure:*										
Net operating expenditure: 2021-31**	3,489	3,512	3,642	3,897	3,917	3,917	3,917	4,358	4,460	4,557
Net operating expenditure: 2021-31(including inflation)***	3,524	3,600	3,792	4,127	4,219	4,297	4,376	4,955	5,160	5,364
Capital expenditure 2021-31	6,925	8,875	9,086	9,395	9,820	12,780	12,800	13,056	13,317	13,583
Total LTP Funding Requirement 2021-31	10,414	12,387	12,728	13,292	13,737	16,697	16,717	17,414	17,777	18,141
Total LTP Funding Requirement 2021- 2031 (including inflation)	10,449	12,475	12,878	13,522	14,039	17,077	17,176	18,011	18,478	18,948

Notes:

* Net operating expenditure excludes depreciation

** Figures are in 2020/21 year values

*** Inflation is calculated at Council agreed rates

The budget for 2022-23 fits within the Auckland Council's 10 year budget (2021-31) funding envelope.

Network-wide Revenue

There are a number of revenue-generating activities that occur on the Tūpuna Maunga. This revenue contributes to the protection and restoration of the Maunga and is incorporated into the net operational expenditure calculations.

ACTIVITY	DESCRIPTION	2022/23	2023/24	2024/25
Filming and Events	Filming and events that incur fees and charges as per the Tūpuna Maunga Authority's Fees and Charges Schedule	\$7,613	\$7,734	\$7,874
Leases	Leases that incur fees and charges as per the Tūpuna Maunga Authority's Fees and Charges Schedule	\$207,050	\$207,050	\$207,050
Tenancies	2 residential tenancies on the Maunga	\$53,560	\$53,560	\$53,560
Venue bookings	Mangere War Memorial Hall	\$62,000	\$62,000	\$62,000

This is projected to increase over time as a result of:

- the implementation of the Tūpuna Maunga Authority's Fees and Charges Schedule to new leases
- the granting of licences and concessions for existing and new commercial activities
- new commercial partnerships/sponsorships
- the promotion of philanthropy to contribute to the care and protection of the Tūpuna Maunga, and
- the development of visitor information hubs.

The Commercial Strategy will confirm the activities that the Tūpuna Maunga Authority will actively progress and the staging of these projects.

Network-wide Programmes

CAPITAL EXPENDITURE PROGRAMME

There are a number of programmes that require further project planning to determine how they will be applied to each Maunga. Once this has occurred, the individual Maunga sections will be updated at the next available opportunity.

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	\$750,000	\$500,000	\$300,000
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$1,575,000	\$1,690,000	\$1,720,000
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and reinstate and/or revegetate - actions and staging to be confirmed	\$1,480,000	\$1,160,000	\$1,100,000
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$485,000	\$555,000	\$800,000
MANA WHAI A RĒHIA / RECREATIONAL	Track network	Review of Network-wide track network to ensure that tracks meet required specifications	\$10,000	\$50,000	\$50,000
MANA HONONGA TANGATA/LIVING CONNECTION	Visitor Information	Programme to explore opportunities for visitor centre on the Maunga	\$205,000	\$0	\$1,515,000
	Events Space	Programme to explore and implement a designated space to hold events on the Maunga	\$0	\$200,000	\$200,000
WHAI RAWA WHAKAUKA/ ECONOMIC/ COMMERCIAL	Commercial Building renewal	Network-wide programme to maintain commercial buildings on the Maunga	\$0	\$200,000	\$0

OPERATIONAL EXPENDITURE PROGRAMME

There are a number of programmes that require further project planning to determine how they will be applied to each Maunga. Once this has occurred, the individual Maunga sections will be updated at the next available opportunity.

PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
Consents processing, and RMA Rōpū	Professional services to support the RMA Rōpū and Resource Consent and Heritage NZ applications not associated with the capital expenditure programme	\$34,118	\$34,664	\$35,288
Recreation Services Full Facilities Maintenance Contract	Annual Management Fee and Annual Response Works over \$1,000	\$298,852	\$310,094	\$315,676
General consulting and engagement	Technical and landowner input into projects and programmes	\$63,848	\$63,870	\$65,020
Insurance	Associations Insurance	\$6,603	\$6,708	\$6,829
Visitor information and research	Development and enhancement of visitor information to enhance the visitor experience and monitoring and research to better understand visitor expectations, experiences and impacts.	\$25,041	\$55,922	\$56,929
Events and Activations	Providing the Love Your Maunga Day Event and supporting other events including exploring opportunities such as sports tournaments	\$81,200	\$100,000	\$120,000
Management planning	Completing, the individual Tūpuna Maunga plans and concessions framework, Progressing the UNESCO World Heritage Bid and other planning projects identified in these documents.	\$125,000	\$127,000	\$271,286
Pest control equipment	Equipment to support the pest control programme	\$20,031	\$20,351	\$20,717
Volunteers and partnerships	Strengthening and expanding the volunteer programme	\$25,000	\$25,000	\$25,000
Kaitiaki Programme and Mana Whenua Connection	Enabling Mana Whenua role as kaitiaki over the Tūpuna Maunga, facilitating authorised cultural activities, restoring customary practices and sharing histories	\$59,746	\$68,220	\$69,448

Education	Developing educational resources and establishing partnerships with communities of learning	\$50,750	\$51,562	\$52,490
Security	Static Guards and Patrols to reduce public risks and increase the security in all Maunga	\$50,000	\$50,800	\$51,714



MATUKUTŪRURU / WIRI MOUNTAIN

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamatera

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua Ōrakei

Ngāti Whātua o Kaipara

Te Ākitai Waiohua

Te Kawerau ā Maki

LOCAL BOARD AREA:

Manurewa Local Board

RESERVE CLASSIFICATION:

Historic Reserve

LEGAL DESCRIPTION:

Section 1 & 2 SO38228

MATUKUTŪRURU / WIRI MOUNTAIN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA/ CULTURAL AND HERITAGE	Interpretation and wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	\$50,000
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Proof Fencing	Establish fencing to create pest proof areas on the Maunga	\$0	\$100,000	\$0
TAKOTORANGA / LANDSCAPE	Traditional Cultivation	Establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$30,000	\$0	\$0
	Protection and restoration of integrity of the Tūpuna Maunga	Vegetation removal, revegetation and stream/wetland restoration	X	X	X
WHAI RAWA WHAKAUKA/ ECONOMIC/ COMMERCIAL	Building renewals	Network-wide programme to maintain building assets – actions and staging to be confirmed	\$0	\$120,000	\$240,000
MANA WHAI A RĒHIA / RECREATIONAL	Track network	Develop track network to improve access and protect values	\$220,000	\$0	\$0
	Ancillary visitor infrastructure	Develop and extend track network, incorporate viewing areas	\$0	\$0	\$300,000

Note: X indicates that this is part of a network-programme

MATUKUTŪRURU / WIRI MOUNTAIN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$19,996	\$20,315	\$20,681
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners such as the Department of Conservation and Corrections	X	X	X

Note: X indicates that this is part of a network-programme

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance – annual scheduled works and response under \$1000	\$2,717	Expires July 2022



MAUNGAKIEKIE / ONE TREE HILL

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohū

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o

Ngāti Whātua

LOCAL BOARD AREA:

Maungakiekie – Tāmaki
Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

40.3168 hectares Part
Allotment 11 Section 12
Suburbs of Auckland

6.1462 hectares Allotment
54 Section 12
Suburbs of Auckland

2.5596 hectares Part
Allotment 11 Section 12
Suburbs of Auckland

MAUNGAKIEKIE / ONE TREE HILL

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	\$50,000
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and reinstate and/or revegetate	X	X	X
		Programme to provide welcoming entranceways and remove redundant infrastructure	\$0	\$0	\$80,000
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Redevelop playground to create a bespoke play space inspired by the landscape and the stories associated with the Maunga and Māori culture	\$0	\$200,000	\$800,000
	Roadway renewals	Network-wide programme to maintain assets – actions and staging to be confirmed	\$160,000	\$0	\$0
WAIKUATANGA / SPIRITUAL	Kaitiaki Accommodation	Upgrade of residential facility on the Maunga	\$120,000	\$0	\$0

Note: X indicates that this is part of a network-programme

MAUNGAKIEKIE / ONE TREE HILL

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$7,207	\$7,322	\$7,454
	Vegetation Management	Annual Vegetation Maintenance programme Tihi planting maintenance programme	\$17,637	\$17,919	\$18,242
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Building Maintenance associated costs	Sorrento Function Centre Stardome Observatory Woolshed 3 x Toilet Facilities Tenanted building	\$22,963	\$23,331	\$23,751
	Water /Electricity Expenses	Expenses relating to stock and toilets	\$8,263	\$8,395	\$8,546
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

MAUNGAKIEKIE / ONE TREE HILL

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance – annual scheduled Works and response under \$1000	\$292,852	July 2022

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Private residential	Residential tenancy (cottage)	Until either party terminates this agreement	\$26,000	Annually reviewed
Auckland Observatory & Planetarium	Public observatory and planetarium	19 years 364 days	\$18,250	1 July 2025
Sorrento Group	Restaurant	1 x 5 year initial term with 2 x 5 years right of renewal	\$152,930 + GST per annum;	Feb 2024
Auckland Archery Club	Community activity (sports)			3 Dec 2018
Watercare Services Ltd	2 x reservoirs & associated activities	Expired currently on a month by month renewal	\$0.00	27 Jan 2986
TOTAL REVENUE PER ANNUM:			\$197,180 + GST	



MAUNGAREI / MT WELLINGTON

IWI / HAPŪ INTERESTS:

<u>Ngāi Tai ki Tāmaki</u>
<u>Ngāti Maru</u>
<u>Ngāti Pāoa</u>
<u>Ngāti Tamaoho</u>
<u>Ngāti Tamaterā</u>
<u>Ngāti Te Ata</u>
<u>Ngāti Whanaunga</u>
<u>Ngāti Whātua Ōrakei</u>
<u>Ngāti Whātua o Kaipara</u>
<u>Te Ākitai Waiohū</u>
<u>Te Kawerau ā Maki</u>
<u>Te Patukirikiri</u>
<u>Te Rūnanga o Ngāti Whātua</u>

LOCAL BOARD AREA:

Maungakiekie – Tāmaki
Local Board

RESERVE CLASSIFICATION:

Local Purpose Reserve
sub section (1);
Recreation Reserve sub
section (2)

LEGAL DESCRIPTION:

23.4346 hectares Part
Allotment 56 Section 12
Suburbs of Auckland

0.5084 hectares Part
Allotment 64 Section 12
Suburbs of Auckland

2.1064 hectares Allotment
200 Section 12
Suburbs of Auckland

0.7001 hectares Part
Allotment 64 Section 12
Suburbs of Auckland

1.0813 hectares Allotment
201 Section 12
Suburbs of Auckland

MAUNGAREI / MT WELLINGTON

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation	X	X	X
	Storytelling and Cultural Infrastructure	Programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$150,000	\$800,000	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Sports fields and Infrastructure	Programme to establish facilities for Sports Programmes	\$0	\$60,000	\$0
	Roadway renewals	Network-wide programme to maintain assets	\$0	\$0	\$200,000

Note: X indicates that this is part of a network-programme

MAUNGAREI / MT WELLINGTON

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$31,668	\$32,175	\$32,754
	Vegetation Management	Annual Vegetation Maintenance programme	\$8,106	\$8,236	\$8,384
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Water /Electricity Expenses	Expenses relating to gates and toilets	\$4,342	\$4,411	\$4,491
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$11,524	\$11,708	\$11,919

Note: X indicates that this is part of a network-programme

*Cost factored into maintenance contract

MAUNGAREI / MT WELLINGTON

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$83,206	July 2022

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Mt Wellington Roller Skating Club	Community activity (skating & indoor Sports)	15 year term (3 x 5 years) first expiry Dec 2014	\$10,000 + GST per annum;	Final expiry 31 Dec 2024
Auckland Council	Council Depot	Agreement document to be developed	\$0.00	
Watercare Services Ltd	2 x reservoirs & associated infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER ANNUM:			\$10,000 + GST	





MAUNGAUIKA / NORTH HEAD

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti
Whātua

LOCAL BOARD AREA:

Devonport-Takapuna

RESERVE CLASSIFICATION:

Historic Reserve

LEGAL DESCRIPTION:

8.5995 hectares
approximately, being
Allotment 36 Section 2
Parish of Takapuna

MAUNGAUIKA / NORTH HEAD

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
WAIRUATAN GA / SPIRITUAL	Interpretation and Wayfinding storytelling	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
MANA AOTŪROA / CULTURAL & HERITAGE	Asset restoration	Restoration of historic assets on the Maunga	\$300,000	\$350,000	\$0
TAKOTORAN GA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
		Programme to provide welcoming entranceways and remove redundant infrastructure	\$0	\$0	\$80,000

Note: X indicates that this is part of a network-programme

MAUNGAUIKA / NORTH HEAD

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
TAKOTORANGA / LANDSCAPE	Geotechnical Monitoring	Monitoring of integrity of coastal cliff	\$6,500	\$6,500	\$6,500
	Tunnel Maintenance	Annual inspections to ensure integrity and safety of tunnels	\$6,500	\$6,500	\$6,500
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$46,386	\$47,128	\$47,976
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners such as the Department of Conservation and community groups	X	X	X
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

MAUNGAUIKA / NORTH HEAD

CONTRACTS

A variation to the Recreation Services full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$212,297	July 2022

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Department of Conservation	Buildings in area C1 & C2 as shown in OTS-115-12 Map	Undefined	\$0	By notice by Department of Conservation
Bigfoot Adventures Limited	Guiding	10 year	\$0	14 December 2025
TOTAL REVENUE PER ANNUM:			\$0	



MAUNGAWHAU / MT EDEN

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Ngāti Whātua Waiohū

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Albert – Eden Local Board 0.0685 hectares Allotment
121 Section 6 Suburbs of
Auckland

RESERVE CLASSIFICATION:

Historic Reserve sub
section (1) 0.064 hectares Part
Allotment 53 Section 6
Suburbs of Auckland

Recreation Reserve sub
section (2) 0.0599 hectares Lot 3 DP
31644

LEGAL DESCRIPTION:

10.4900 hectares Part 0.1445 hectares Part
Allotment 1A Section 6
Suburbs of Auckland Section 6
Suburbs of Auckland

16.1150 hectares Part 0.1547 hectares Section 1
Allotment 1A Section 6
Suburbs of Auckland SO 63939

MAUNGAWHAU / MT EDEN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation / storytelling	Network-wide programme related to Information Centres across the network	X	X	X
	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Protection and restoration of tihi	Develop the second stage of the tihi track	\$950,000	\$0	\$0
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Roadway renewals	Programme to renew roadways on the Maunga	\$120,000	X	\$0
	Events Space	Implement a designated bookable space to hold events on the Maunga	\$0	\$50,000	\$250,000

Note: X indicates that this is part of a network-programme

MAUNGAWHAU / MT EDEN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$31,364	\$31,865	\$32,439
	Vegetation Management	Annual Vegetation Maintenance programme including the maintenance of view shafts around tihi & kiosk	\$13,637	\$13,855	\$14,105
	Volunteers and Partners	Continue to build strong working relationships with the FOM & partners across the Maunga & including the restoration planting on the lower slopes	X	X	X
MANA HONONGA TANGATA / LIVING CONNECTIONS	Water /Electricity Expenses		\$13,968	\$14,191	\$14,447
	Building Maintenance associated costs	Kiosk Nursery & associated buildings Toilets Tenanted building	\$32,143	\$32,657	\$33,245
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise current commercial operators operating on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$13,070	\$13,280	\$13,519
	Structural Monitoring	Tiltmeter and other geotechnical monitoring	\$4,000	\$4,000	\$4,000

Note: X indicates that this is part of a network-programme
*Cost factored into maintenance contract

MAUNGAWHAU / MT EDEN

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$272,427	July 2022

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	2 x reservoirs and associated infrastructure	In perpetuity	\$0.00	
Maungawhau Cottage	Residential tenancy	Fixed term tenancy	\$27,560	As per tenancy agreement
Kiosk Building	Food premises	TBC		
Youthtown	Community facility	10 years (2x5 years)	\$0.00	Final expiry date 30 September 2029
TOTAL REVENUE PER ANNUM:			\$27,560	





ŌHINERAU / MT HOBSON

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohū

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Orākei Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

9.4089 hectares
Allotment 2A Section 11
Suburbs of Auckland

ŌHINERAU / MT HOBSON

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding	Prepare and implement network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Investigate development of main arrival area, carparking and toilets and implement	\$270,000	\$0	\$0
	Ancillary visitor infrastructure	Upgrade of wharepaku / toilets and other visitor infrastructure	\$0	\$60,000	\$180,000
	Sports fields and Infrastructure	Programme to establish facilities for Sports Programmes	\$75,000	\$0	\$0
WAIRUATANGA / SPIRITUAL	Kaitiaki Accommodation	Upgrade of residential facility on the Maunga	\$400,000	\$0	\$0

Note: X indicates that this is part of a network-programme

ŌHINERAU / MT HOBSON

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$26,593	\$27,018	\$27,504
	Vegetation Management	Annual Vegetation Maintenance programme including control of dutch elms and mature vegetation along Remuera Rd	\$12,442	\$12,641	\$12,869
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$9,311	\$9,460	\$9,630

Note: X indicates that this is part of a network-programme

*Cost factored into maintenance contract



ŌHINERAU / MT HOBSON

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$54,147	July 2022

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	1 x reservoir& associated activities	In perpetuity	\$0.00	
TOTAL REVENUE PER ANNUM:			\$0.00 + GST	





ŌHUIARANGI / PIGEON MOUNTAIN

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohū

Te Kawerau ā Maki

Te Patukirikiri

LOCAL BOARD AREA:

Howick Local Board

RESERVE CLASSIFICATION:

Historic Reserve sub
section (1)

Local Purpose Reserve sub
section (2)

Recreation Reserve sub
section (3)

LEGAL DESCRIPTION:

3.2314 hectares Part
Allotment 18 Section 5

small farms near Howick

1.0358 hectares Part
Allotment 22 Section 5
small farms near Howick

3.4035 hectares Section 5
SO 434440

3.5763 hectares Section 6
SO 43440

ŌHUIARANGI / PIGEON MOUNTAIN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Prepare and implement network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$0	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
	Protection and restoration of integrity of the Tūpuna Maunga	Programme to provide welcoming entranceways and remove redundant infrastructure	\$50,000	\$350,000	\$0
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Redevelop playground to create a bespoke play space inspired by the landscape and the stories associated with the Maunga and Māori culture	\$0	\$100,000	\$1,000,000

Note: X indicates that this is part of a network-programme

ŌHUIARANGI / PIGEON MOUNTAIN

OPERATIONAL EXPENDITURE PROGRAMME

The contract for maintenance has been awarded to Recreational Services. A programme has been established for community groups supporting weeding on the Maunga.

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$11,673	\$11,859	\$12,072
	Vegetation Management	Annual Vegetation Maintenance programme	\$8,106	\$8,236	\$8,384
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Building Maintenance associated costs	Toilets and leased buildings	\$11,504	\$11,688	\$11,898
	Water /Electricity Expenses	Expenses relating to toilets	\$5,077	\$5,158	\$5,251
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

ŌHUIARANGI / PIGEON MOUNTAIN

CONTRACTS

A variation to the Recreation Services full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$118,161	July 2022

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Pakuranga United Rugby Football Club	Community activity (sport)	Informal arrangement for training (using the fields & night lighting)	\$0.00	Informal arrangement
Auckland Kindergarten Association	Community activity (preschool)	1 year and 9 months term and one 1 year renewal	\$5,100 + GST	30 June 2020
Pakuranga Tennis Club	Community activity (sport)	3 year initial term with 1 x 2 years right of renewal	\$8,700 + GST	Final expiry 30 June 2025
Pigeon Mountain Scout Association	Community activity	15 year term	\$0.10	30 April 2021
Young Mariners of NZ inc	Community activity (yachting)	20 year term	\$0.10	31 May 2020
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER ANNUM:			\$13,800.20 + GST	



ŌTĀHUHU / MT RICHMOND

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Maungakiekie – Tāmaki
Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

16.5921 hectares Part
Allotment 60 and Parts
Allotment 61 Section 12
Suburbs of Auckland

0.0582 hectares Part
Hamlin's Grant Bert Henham
Reserve

4.3954 hectares Part Lot 10
DP 47429

ŌTĀHUHU / MT RICHMOND

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network-wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wider programme to develop unique infrastructure that brings Mana Whenua stories and values to life on the Maunga	\$0	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Complete new car park and security gate and removal of redundant car park and reinstatement	X	X	X
	Track network	Develop track network to improve access and protect values	\$50,000	\$450,000	\$0
	Sports fields and Infrastructure	Programme to investigate opportunities and implement suitable facilities for Sports Programmes	\$300,000	\$0	\$0
	Fences and Barriers	Renew fences and barriers on the Maunga and establish new ones where needed	\$0	\$0	\$60,000

Note: X indicates that this is part of a network-programme

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OPERATIONAL EXPENDITURE PROGRAMME

The contract for maintenance has been awarded to Recreational Services. A programme has been established for community groups supporting weeding on the Maunga.

VALUE	PROJECT	DESCRIPTION	2022/23	2023/24	2024/25
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$21,011	\$21,347	\$21,731
	Vegetation Management	Annual Vegetation Maintenance programme	\$7,282	\$7,399	\$7,532
MANA HONONGA TANGATA /LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Water /Electricity Expenses	Expenses relating to toilets	\$9,034	\$9,179	\$9,344
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

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CONTRACTS

A variation to the Recreation Services full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$156,378	July 2022

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Northern Sport Car Club Inc	Community activity (sports)	10 year term (2x5 years) first term expires Oct 2016	\$2,970 + GST	Final expiry 31 Oct 2021
Otāhuhu Rovers Rugby League Football Club	Community activity (sports)	1x5 year term with 2x5 year renewal	\$5,000+ GST	Final expiry 31 Aug 2023
BWH Holding Ltd	Water Consent	10 year term	TBC	30 April 2019
Watercare Services Ltd	Reservoirs & associated infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER ANNUM:			\$7,970 + GST	

